

Town of Emerald Isle
FY 16-17 Budget
June 14, 2016

Board of Commissioners Adjustments to the Town Manager's Recommended Budget

GENERAL FUND

Revenue

State-Collected Revenues	electricity sales tax	5,000
Development Permit Fees	building permit fees	10,000
Other Fees	golf cart permit fees	2,000
Other Revenues	ABC revenues	10,000
TOTAL		<hr/> 27,000

Expenditures

Governing Body	delay paperless agenda software	(3,500)
NonDepartmental	reduced property & liability insurance premiums	(6,400)
NonDepartmental	eliminate retiree health insurance	(5,600)
NonDepartmental	Bogue Inlet dredging	10,000
Transfers to Other Funds	Cape Emerald pipe replacement / expansion	32,500
TOTAL		<hr/> 27,000