

**Town of Emerald Isle**

**FY 25-26 Budget**

June 10, 2025

**Board of Commissioners Adjustments to the Town Manager's Recommended Budget**

**GENERAL FUND**

Revenue

Property Taxes	add .25 cent for increased COLA/Salary Adj.	<u>146,432</u>
TOTAL		146,432

Expenditures

Administration	increase from 2.5% to 3% COLA	2,221
Planning and Inspections	increase from 2.5% to 3% COLA	1,074
Police	increase from 2.5% to 3% COLA	9,885
Fire	increase from 2.5% to 3% COLA	12,654
Public Works	increase from 2.5% to 3% COLA	1,610
Solid Waste	increase from 2.5% to 3% COLA	1,333
Parks and Recreation	increase from 2.5% to 3% COLA	3,815
Parks and Recreation	adjust minimum wage to \$15/hour	3,000
Nondepartmental	estimated salary study / pay plan consulting fees	20,000
Nondepartmental	reserve for salary adjustments	76,197
Nondepartmental	collections fees - Carteret County Tax Office	<u>14,643</u>
TOTAL		146,432