

Monthly Statistical Reports - Town of Emerald Isle

FY 2021-22

Data through the end of December 2021, except as noted otherwise

PARKS AND RECREATION

Comm Center Attendance (All Activities)

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	184	3,681	#REF!
August	310	2,083	#REF!
September	322	2,113	#REF!
October	1,328	2,828	#REF!
November	957	2,231	#REF!
December	500	2,310	#REF!
January	315		#REF!
February	421		#REF!
March	1,033		#REF!
April	1,334		#REF!
May	1,420		#REF!
June	2,813		#REF!
TOTAL - Entire FY	10,937		
TOTAL - FY to Date	184	3,681	

Summer Day Camp Enrollment

	<u>FY 20-21</u>
July	-
August	-
September	-
October	-
November	-
December	-
January	-
February	-
March	-
April	-
May	-
June	-
TOTAL - Entire FY	
TOTAL - FY to Date	

After School Program Enrollment

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	-	-	#REF!
August	20	25	#REF!
September	20	25	#REF!
October	20	25	#REF!
November	20	25	#REF!
December	20	25	#REF!
January	20		#REF!
February	20		#REF!
March	20		#REF!
April	20		#REF!
May	20		#REF!
June	-		#REF!
TOTAL - Entire FY			
TOTAL - FY to Date			

Community Center Memberships - Individual Taxpayer

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	-	11	#REF!
August	-	9	#REF!
September	6	2	#REF!
October	-	5	
November	-	5	
December	-	26	
January	-		
February	-		
March	9		
April	3		
May	8		
June	43		
TOTAL - Entire FY	69		
TOTAL - FY to Date	-	58	

Community Center Memberships - F

	<u>FY 20-21</u>
July	-
August	-
September	2
October	-
November	-
December	1
January	-
February	-
March	13
April	6
May	19
June	13
TOTAL - Entire FY	54
TOTAL - FY to Date	-

Community Center Memberships - Individual Non-Taxpayer

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	-	-	#REF!
August	-	-	
September	-	-	
October	-	-	
November	-	-	
December	-	1	
January	-		
February	-		
March	-		
April	-		
May	-		
June	-		
TOTAL - Entire FY	-		
TOTAL - FY to Date	-		

Community Center Memberships - F

	<u>FY 20-21</u>
July	-
August	-
September	-
October	-
November	-
December	-
January	-
February	-
March	-
April	-
May	1
June	-
TOTAL - Entire FY	1
TOTAL - FY to Date	-

Beach / Sound Access Repair / Improve

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	36	22	#REF!
August	31	39	#REF!
September	13	11	#REF!
October	19	-	#REF!
November	13	4	#REF!
December	9	76	#REF!

NC 58 ROW Mowing Cycles Comple

	<u>FY 20-21</u>
July	5
August	4
September	3
October	1
November	-
December	1

January	13		#REF!
February	20		#REF!
March	27		#REF!
April	46		#REF!
May	43		#REF!
June	35		#REF!
TOTAL - Entire FY	305		#REF!
TOTAL - FY to Date		152	#REF!

January	-
February	-
March	2
April	2
May	3
June	4
TOTAL - Entire FY	25
TOTAL - FY to Date	

<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
30	#REF!
30	
-	
-	
-	
-	
30	

Mothers Morning Out Enrollment			
	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	-	-	#REF!
August	-	-	#REF!
September	20	16	#REF!
October	-	16	#REF!
November	-	15	#REF!
December	-	15	#REF!
January	20		#REF!
February	20		#REF!
March	-		#REF!
April	10		#REF!
May	10		#REF!
June	-		#REF!
TOTAL - Entire FY			
TOTAL - FY to Date			

Family Taxpayer

<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
12	#REF!
7	#REF!
6	#REF!
5	
1	
22	
53	

Community Center Memberships - Free

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	-	2	#REF!
August	-	1	#REF!
September	-	2	#REF!
October	5	-	#REF!
November	1	-	#REF!
December	-	8	#REF!
January	-		#REF!
February	-		#REF!
March	22		#REF!
April	5		#REF!
May	7		#REF!
June	2		#REF!
TOTAL - Entire FY	42		
TOTAL - FY to Date	-	13	

Family Non-Taxpayer

<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
-	#REF!
-	
-	
-	
-	
-	

Community Center Memberships - Walkers Only

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	-	-	#REF!
August	-	-	
September	-	-	
October	-	-	
November	-	-	
December	-	-	
January	-		
February	-		
March	-		
April	-		
May	-		
June	-		
TOTAL - Entire FY	1		
TOTAL - FY to Date	-		

ted

<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
4	#REF!
4	#REF!
3	#REF!
1	#REF!
-	#REF!
-	#REF!

#REF!
#REF!
#REF!
#REF!
#REF!
#REF!
#REF!
#REF!