



Nice Matters!

**Town of Emerald Isle**  
7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-3424 voice  
252-354-5068 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**Mayor**  
Eddie Barber

**Mayor Pro-Tem**  
Floyd Messer, Jr.

**Board of Commissioners**  
Candace Dooley  
Steve Finch  
Jim Normile  
Mark Taylor

**Town Manager**  
Matt Zapp  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



**Board of Commissioners Meeting of the EMERALD ISLE BOARD OF COMMISSIONERS**

**Tuesday, September 8, 2020 - 6:00 PM**  
**2nd Tuesday of each month**  
**7500 Emerald Drive**  
**Emerald Isle, NC 28594**

1. Call to Order  
Eddie Barber, Mayor
2. Roll Call  
Sarah Williams, Town Clerk
3. Opening Prayer  
Eddie Barber, Mayor
4. Pledge of Allegiance  
Eddie Barber, Mayor
5. Adoption of Agenda  
Board of Commissioners
6. Introduction of New Employees
  - a. Sarah Williams, HR Specialist/ Town Clerk  
Matt Zapp, Town Manager
7. Employee Retirement & 20 Year Service Recognition-- Rhonda Ferebee  
Town Clerk/ HR  
Eddie Barber, Mayor Matt Zapp, Town Manager
8. Proclamations / Public Announcements  
Eddie Barber, Mayor
9. Public Comment
10. Consent Agenda  
Matt Zapp, Town Manager
  - a. Tax Releases
  - b. August 11, 2020 Meeting Minutes
  - c. Approve Reciprocal Easement Agreement Between A-Team and  
Town of Emerald Isle
11. Phase 3 Beach Nourishment Status Update  
Matt Zapp, Town Manager
  - a. Resolution Authorizing Construction Contract
  - b. Capital Project Ordinance
12. Appointments  
Board of Commissioners
  - a. Golf Cart Advisory Committee- 1 Vacancy
13. Comments from Town Clerk, Town Attorney and Town Manager
14. Comments from Board of Commissioners and Mayor
15. Adjourn

**TOWN OF EMERALD ISLE**  
**Board of Commissioners**



**AGENDA ITEM COVER SHEET**

Meeting Date: 8-Sep-20

Agenda Item #: 6

**ITEM TO BE CONSIDERED**

**Title:** Introduction of New Employee

**Brief Summary:**

Town Manager Matt Zapp will introduce Sarah Williams, Town Clerk/ HR Specialist to the Board and community at the September 8 meeting. She will be replacing Rhonda Ferebee who will be retiring on September 8, 2020 after 20 years of service with the town.

Sarah's first day in Emerald Isle was July 20 and she was sworn in as Clerk/ HR Specialist on Sept 1, 2020

**Suggested Motion:**

No formal action required

**BACKGROUND**

**Originating Department / Individual:**

Matt Zapp, Town Manager

**Attachments:**

- 1 \_\_\_\_\_
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_



**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_

**TOWN OF EMERALD ISLE  
Board of Commissioners**



**AGENDA ITEM COVER SHEET**

Meeting Date: 8-Sep-20

Agenda Item #: 7

**ITEM TO BE CONSIDERED**

Title: Employee Retirement Recognition

**Brief Summary:**

Mayor Barber and Town Manager Matt Zapp will formally recognize retiring Town Clerk/ Human Resources Specialist Rhonda Ferebbe at the September 8 meeting.

Ms. Ferebee began her career as a part-time Inspections Assistant in July of 1998. She was promoted to a full time employee in September 2000 and was then promoted to Town Clerk on June 10, 2003. She will retire on September 8, 2020.

**Suggested Motion:**

No formal action required

**BACKGROUND**

**Originating Department / Individual:**

Matt Zapp, Town Manager  
\_\_\_\_\_

**Attachments:**

- 1 \_\_\_\_\_
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_



**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_

**TOWN OF EMERALD ISLE  
Board of Commissioners**



**AGENDA ITEM COVER SHEET**

Meeting Date: September 8, 2020

Agenda Item #: 8

**ITEM TO BE CONSIDERED**

**Title:** Proclamations / Public Announcements

**Brief Summary:**

Golf Cart Advisory Committee Meeting - Tues. September 15 - 5:30 pm - Town Board Meeting Room  
 Planning Board Regular Meeting - Monday, September 28 - 6pm - Town Board Meeting Room  
 Neighborhood Watch Board Meeting - Tues. October 6 - 6 pm - Town Bd Mtg Room  
  
 Board of Commissioners Regular Meeting - Tuesday October 13 - 6pm - Town Board Meeting Room

**Suggested Motion:**

No formal action required.

**BACKGROUND**

**Originating Department / Individual:**

Eddie Barber, Mayor  
 \_\_\_\_\_  
 \_\_\_\_\_



**Attachments:**

- 1 \_\_\_\_\_
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_

**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_

**TOWN OF EMERALD ISLE  
Board of Commissioners**



**AGENDA ITEM COVER SHEET**

Meeting Date: September 8, 2020

Agenda Item #: 9

**ITEM TO BE CONSIDERED**

Title: Public Comment

**Brief Summary:**

The public will have the opportunity to address the Board about any items of concern not on the agenda.

The Mayor and Board welcome and appreciate all comments from the public, and will take these comments into consideration as they make decisions on Town issues and provide direction to Town staff. Public comment is a time for the Board to listen to the public's concerns and ideas, and is not intended for a lengthy dialogue or question and answer session.

The Mayor, Board, and Town staff are happy to meet with any citizen during normal business hours or at any other mutually agreeable time to discuss Town issues in greater detail and answer any questions.

The Board will continue to receive public comments in advance during this meeting due to continuing COVID-19 restrictions. Comments received in written form by the posted deadline will be read during the meeting, and those who have registered to speak will be contacted by phone.

**Suggested Motion:**

No formal action required.

**BACKGROUND**

**Originating Department / Individual:**

Board of Commissioners

**Attachments:**

- 1 Public Comment Information Guide
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_



**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_



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**Board of Commissioners**  
Candace Dooley  
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Jim Normile  
Mark Taylor

**Town Manager**  
Matt Zapp  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



## Public Comment During COVID-19

### Submitting General Public Comments and Public Hearing Comments To The Town Board of Commissioner During COVID19 Meeting Restrictions:

At the Town of Emerald Isle Board of Commissioner's regular monthly meetings, citizens are provided with an opportunity to make general public comments to the Town Board as well as comments during any public hearings. It is important for the Town's citizens to continue to have this opportunity despite the COVID-19 public health emergency, but public safety considerations are also important.

The September 8, 2020 Regular Monthly Meeting of the Emerald Isle Board of Commissioners will take place at the Town Board Meeting Room. ***Due to COVID-19 the public may attend the meeting but space will be limited to ensure social distancing.***

Public comments may be submitted in advance of Town Board meetings subject to the following guidance:

- 1) Public comments should be limited to three minutes in length (approximately 450 words).
- 2) Public Comments timely received will be read into the record of the meeting during the general public comment period or the applicable public hearing period. ***Please specify whether your comment is general or pertains to a specific public hearing on the agenda.***
- 3) Public comments may be submitted as follows:
  1. By emailing the Town Clerk Sarah Williams at [swilliams@emeraldisle-nc.org](mailto:swilliams@emeraldisle-nc.org)
  2. By putting your written comments in a drop box at the Town Administration Building (located in front entrance foyer)
  3. By calling Town Clerk Sarah Williams at 252-354-3424 for alternative phone method.

**(Public comments will be accepted through 10:00 am on Tuesday, September 8, 2020)**

Thank you for your continued patience and cooperation as the Town's elected officials and staff work to continue to provide governmental services to the best of our ability during this time.



AGENDA ITEM COVER SHEET

Meeting Date: September 8, 2020

Agenda Item #: 10

**ITEM TO BE CONSIDERED**

Title: Consent Agenda

**Brief Summary:**

Tax Releases

Minutes -August 11 , 2020 Regular Meeting

Approve Reciprocal Easement Agreement Between A-Team and Town of Emerald Isle

**Suggested Motion:**

Motion to approve the items on the Consent Agenda.

**BACKGROUND**

**Originating Department / Individual:**

Matt Zapp, Town Manager

**Attachments:**

1 Various items

2 \_\_\_\_\_

3 \_\_\_\_\_

4 \_\_\_\_\_

5 \_\_\_\_\_

6 \_\_\_\_\_



**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_

1  
2  
3 **MINUTES OF THE REGULAR SCHEDULED MEETING**  
4 **OF THE EMERALD ISLE BOARD OF COMMISSIONERS**  
5 **TUESDAY, AUGUST 11, 2020 – 6:00 P.M.**  
6 **TOWN BOARD MEETING ROOM**  
7  
8

9 **1. Call to Order**

10  
11 The regular monthly meeting of the Emerald Isle Board of Commissioners was called to order by  
12 Mayor Eddie Barber at 6:00 PM in the Town Board Meeting Room.  
13

14 **2. Roll Call**

15  
16 Present for the meeting: Mayor Eddie Barber, Mayor Pro-Tem Floyd Messer, Commissioners  
17 Candace Dooley, Steve Finch, Jim Normile and Mark Taylor. (Mayor Barber participated  
18 remotely.)  
19

20 Also, present during the regular meeting: Town Manager Matt Zapp, Town Attorney Richard  
21 Stanley, Town Clerk Rhonda Ferebee, and Finance Director Laura Rotchford. (Town Attorney  
22 Stanley participated remotely.)  
23

24 **3. Opening Prayer**

25  
26 Mayor Barber offered the Opening Prayer.  
27

28 **4. Pledge of Allegiance**

29  
30 Mayor Barber led the Pledge of Allegiance.  
31

32 **5. Adoption of Agenda**

33  
34 ***Motion was made by Commissioner Messer to adopt the Agenda. The Board voted***  
35 ***unanimously 5-0 in favor. Motion carried.***  
36

37 **6. Special Presentation – EI Fishing Tournament Scholarship Award**

38  
39 **a. William Rueh, Croatan High School**

40  
41 Commissioner Mark Taylor who spearheaded the Annual Emerald Isle Fall Fishing Tournament  
42 along with Tournament Committee member Ron Dimock who was instrumental in the creation  
43 of the scholarship application process presented Croatan High School student William Rueh  
44 with a \$3,000 scholarship. Mr. Dimock noted that the inaugural tournament held in 2019 was

1 fortunate enough to generate enough money to fund two \$3,000 scholarships to graduating  
2 seniors – one from Swansboro High School and one from Croatan High School. Mr. Dimock was  
3 pleased to present the scholarship to Mr. Rueh to go toward his matriculation at University of  
4 North Carolina Wilmington.

5  
6 **7. Introduction to New Carteret County Schools Superintendent Rob Jackson**

7  
8 Mayor Barber introduced Carteret County School Superintendent Rob Jackson, welcoming him  
9 and looking forward to his leadership. Mr. Jackson made introductory comments as the newly  
10 sworn School Superintendent for the benefit of the Board and public. Mr. Jackson also  
11 recognized that Chairman of the Carteret County Board of Education Bubba McLean was also in  
12 attendance with him tonight. Mr. Jackson felt honored to serve in one of the finest school  
13 systems not just in the State but across our country. Additionally, Mr. Jackson pointed out that  
14 the Principal of White Oak Elementary Terri Britt, and Assistant Principal Gina Dunn were  
15 present as well. Mr. Jackson stated that he looked forward to working with the Emerald Isle  
16 Town Board for many years to come.

17  
18 **8. Proclamations / Public Announcements**

19  
20 Mayor Barber noted the following Proclamation and announcements for the public:

21  
22 **a. Proclamation – Constitution Week September 17 – 23, 2020**

- 23  
24 • **Golf Cart Advisory Committee Meeting – Tues. Aug. 18 – 5:30 pm – Town Bd Mtg Rm**  
25 • **PEP Program (Police Educating the Public) – Tues. Aug 18 – 10 am – Town Bd Mtg Rm**  
26 • **American Red Cross Blood Drive – Appt Only – Fri. Aug 21 – 2-6:30pm – EI Comm Ctr**  
27 • **Planning Board Regular Meeting – Mon. Aug 24 – 6 pm – Town Bd Meeting Room**  
28 • **Coffee With a Cop – Thurs. Aug 27 – 9am – Muttigans**  
29 • **Neighborhood Watch Board Meeting – Tues. Sept 1 – 6pm – Town Bd Mtg. Room**  
30 • **Labor Day Holiday – Town Offices / Community Center Closed**  
31 • **Board of Commissioners Regular Meeting – Tues. Sept. 8 – 6pm – Town Bd Mtg. Room**

32  
33  
34 **9. Public Comment**

35  
36 **Brief Summary:**

37  
38 The public will have the opportunity to address the Board about any items of concern not on the agenda. The  
39 Mayor and Board welcome and appreciate all comments from the public, and will take these comments into  
40 consideration as they make decisions on Town issues and provide direction to Town staff. Public comment is a time  
41 for the Board to listen to the public's concerns and ideas, and is not intended for a lengthy dialogue or question  
42 and answer session.  
43

1

2 The Mayor, Board, and Town staff are happy to meet with any citizen during normal business hours or at any other  
3 mutually agreeable time to discuss Town issues and answer any questions.

4 Town Clerk Rhonda Ferebee noted there were no public comments received in advance due to  
5 continuing COVID-19 restrictions, and there were no comments made by the public in  
6 attendance.

7 **10. Consent Agenda**

8 a. Tax Releases

9 b. Minutes – July 14, 2020 Regular Meeting

10 c. Resolution Adopting Title VI Policy to Prohibit Discrimination in Programs, Services  
11 and Activities Receiving Federal Financial Assistance (20-08-11/R1)

12 d. Amendment to Emerald Isle Personnel Policy

13 ***Motion was made by Commissioner Finch to approve the items on the Consent Agenda. The***  
14 ***Board voted unanimously 5-0 in favor. Motion carried.***

15 Clerks Note: A copy of Resolution 20-08-11/R1 and all other consent agenda items as noted above are incorporated herein  
16 by reference and hereby made a part of these minutes.

17 **11. Resolution Authorizing TDA Funding Request – Emerald Isle Fall Fishing Tournament**  
18 **(20-08-11/R2)**

19 Town Manager Matt Zapp briefed the Board on the request for the Board to formally consider a  
20 Resolution authorizing TDA funding for the Emerald Isle Fall Fishing Tournament scheduled for  
21 Saturday, September 19, in the amount of \$5,625.00

22 ***Motion was made by Commissioner Finch to approve the Resolution Authorizing TDA Funding***  
23 ***for the 2020 Emerald Isle Fall Fishing Tournament. The Board voted unanimously 5-0 in favor.***  
24 ***Motion carried.***

25 Clerks Note: A copy of Resolution 20-08-11/R2 as noted above is incorporated herein by reference and hereby made a part  
26 of these minutes.

27 **12. Phase 3 Beach Nourishment Project**

28 a. Resolution Authorizing Design Contract (20-08-11/R3)

29 b. Capital Project Ordinance Amendment

30 Town Manager Matt Zapp addressed the Board regarding this agenda item outlining two  
31 actions for the Board to consider associated with Phase 3 of the Emerald Isle Post-Florence  
32 Beach Nourishment project. Manager Zapp noted that the award of contract would be  
33 presented for Board approval at the September 8 meeting.

1 **Motion was made by Commissioner Messer to approve the Resolution Authorizing Design**  
2 **Services Contract with Moffatt & Nichol Engineers. The Board voted unanimously 5-0 in**  
3 **favor. Motion carried.**

4 **Motion was made by Commissioner Normile to approve the Capital Project Budget Ordinance.**  
5 **The Board voted unanimously 5-0 in favor. Motion carried.**

6 Clerks Note: A copy of Resolution 20-08-11/R3 and Capital Project Budget Ordinance as noted above are incorporated herein  
7 by reference and hereby made a part of these minutes.

8 **13. Appointments**

9 **a. El Parks and Recreation Association, Inc. – 1 Vacancy**

10 **Brief Summary:** The Board should fill a vacancy on the Emerald Isle Parks and Recreation  
11 Association, Inc. Board of Directors which was established in 2004 to hold title to and oversee  
12 the 7-acre tract of land between Chapel by the Sea and Bogue Sound. Current member Bernie  
13 Whalley has expressed interest in serving another 3-year term.

14 **Motion was made by Commissioner Normile to reappoint Bernie Whalley to a new term on**  
15 **the Emerald Isle Parks and Recreation Association, Inc. that expires in August 2023.**

16

17 **14. Comments from Town Clerk, Town Attorney and Town Manager**

18

19 Town Manager Matt Zapp and Town Attorney Richard Stanley had no comments.

20

21 Town Clerk Rhonda Ferebee stated that since this would be the last meeting she would be  
22 clerking for the Board she wanted to say what an honor it had been to serve such a great Board,  
23 noting that everything would pass into good hands with new Town Clerk Sarah Williams at the  
24 next September 8 meeting which she would be attending but not clerking, and thanked them  
25 for the memories.

26

27 Mayor Barber thanked Rhonda for all she did for Emerald Isle, noting she was appreciated and  
28 would be missed.

29

30 **15. Comments from Board of Commissioners and Mayor**

31

32 Commissioner Normile commented regarding the monthly statistical report pointing out four  
33 great things. Commissioner Normile noted that since the 3<sup>rd</sup> week of March the island had the  
34 tempo of a July 4<sup>th</sup> weekend and he thought it was a good time to brag on the departments  
35 noting just in the month of July there were a significant increase in ticket writing by 56%, and  
36 speaking personally he was okay with our town being known as a family oriented beach town,  
37 and was also okay being known as a town that if you came speeding across the bridge our  
38 police officers would have something to do about it and complimented the Chief and his team.

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Commissioner Normile noted that in July there were 9 life rescues and gave kudos to our lifeguards, and first responders out of the Fire Department. Commissioner Normile also noted a 448% increase in swimmer welfare checks and he thought that was a great thing as they spent a lot of hours, meetings, and money to put more responders on the beach by roving lifeguards, Police Department, and this showed him that the lifeguards roving the beach were stopping and checking on people in the water which was a good thing.

Commissioner Normile noted a 134% increase in the amount of trash moved off the beach – just under 100,000 pounds of trash off the beach in July. Commissioner Normile noted that the 6-10 inmate laborers weren't coming here since March – it was just our Public Works team hauling that trash off the beach in that hot sun.

Commissioner Normile also gave a hats off to Chief Jones, Town Manager Zapp and others for putting together the EMS Ambulance Subscription Program noting 186 families had signed up as of today – that was a great service for the town to provide that service to our residents. Commissioner Normile felt a great job was done by all and they were worthy of some praise.

Commissioner Dooley echoed Commissioner Normile's comments and kudos to the Town Manager and all department heads following the storm – noting that coming onto the island the next morning you would have had no idea of what had come through.

Commissioner Messer reiterated the previous comments that the Town had the best staff anywhere. Commissioner Messer congratulated Commissioner Taylor on the successful fishing tournament and also wanted to thank Commissioner Normile and Tom Rule for their work on the beach commissioner.

Commissioner Finch echoed the previous comments and what a fabulous job our town staff did for the Emerald Isle residents.

Commissioner Taylor couldn't say enough about the Town Manager and his leadership, being the right guy at the right time. Commissioner Taylor thanked the Board for their support for the tournament as he couldn't have done it without their support. Commissioner Taylor said this year's tournament would be done a little differently without the Captain's Meeting this year, and trying to do everything online and just have a good fishing day on September 19.

Mayor Barber thanked everyone for attending, thanked the Board for all they did for the Town as well as having such a great town staff.

1 **16. Adjourn**

2 ***Motion was made by Commissioner Messer to adjourn the meeting. The Board voted***  
3 ***unanimously 5-0 in favor. Motion carried.***

4  
5 ***The meeting was adjourned at 6:21 pm.***

6  
7 Respectfully Submitted:

8  
9 Rhonda C. Ferebee, NCCMC, CMC  
10 Town Clerk

11  
12



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[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



# MEMO

**TO:** Mayor Barber and Board of Commissioners  
**FROM:** Matt Zapp, Town Manager  
**SUBJECT:** Islander Drive Redevelopment Project-  
September 8, 2020 BOC Meeting Request  
**DATE:** September 4, 2020

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## **ISLANDER DRIVE- Redevelopment easement needed at Village West**

Town staff has met multiple times with A-Team Enterprises and Town Attorney Richard Stanley, regarding parking and public sidewalk usage at the Village West project.

An easement agreement has been drafted by Mr. Stanley for said project-

- It provides the public with access/use of the sidewalk area that will surround the Village West site (along Islander Drive and Louise Ave).
- The agreement also provides Village West with access/ control of the parking spaces that surround the Village West site (along Islander Drive and Louise Ave).

This agreement serves the Town well by granting pedestrian access and connectivity along the subject area. It also relieves the Emerald Isle Police Department of enforcement responsibility in the commercial zone that abuts the newly constructed Village West shopping district.

## **SEPTEMBER 8, 2020- BOC Meeting**

*ACTION ITEM-* If acceptable, staff requests that the BOC approve the easement agreement as drafted by Town Attorney Richard Stanley and reviewed/approved by the developers of Village West.

***End of Report***

Prepared by and Return to Richard L. Stanley, Attorney, PO Box 150, Beaufort, NC 28516  
STATE OF NORTH CAROLINA

COUNTY OF CARTERET

### RECIPROCAL EASEMENT AGREEMENT

This Agreement entered into this \_\_\_\_ day of \_\_\_\_\_, 2020, by and between A-Team Village West, LLC, an assignee of A-Team Enterprises, LLC, a North Carolina Limited Liability Company, 125 Horton Drive, Morehead City, NC 28557, herein “Company” and/or “Developer”; and the Town of Emerald Isle, North Carolina, a North Carolina Municipal Corporation, 7500 Emerald Drive, Emerald Isle, NC, 28594 herein “Town”;

#### RECITALS:

1. Town purchased a tract of land located at 203 Islander Drive in 2017 consisting of approximately 1.846 acres more particularly described in Deed recorded in Book 1577, page 312, Carteret County Registry, for redevelopment purposes as the property had become run down and an eyesore.
2. After acquisition of the tract made possible through an economic development grant for a portion of the purchase price from Carteret County, the Town cleaned up the tract and then solicited bids for the sale and economic redevelopment of the tract.
3. A-Team Enterprises, LLC submitted a proposal to purchase the tract and develop and complete a mixed residential and commercial development on the tract (the “Project”), and Company’s proposal was selected by the Town Board at its March 13, 2018 meeting as the most promising, and a Development Agreement was entered into between A-Team Enterprises, LLC and the Town dated April 12, 2018, the terms of which are incorporated herein by reference, and A-Team Enterprises, LLC thereafter assigned the Development Agreement to A-Team Village West, LLC.
4. The Development Agreement as amended provides for the Town to complete certain landscaping, parking spaces, and curb and gutter, and electrical utility work to Islander Drive consisting of the burying of electrical utility lines on Islander Drive, and the Town has contracted with Carteret Craven Electrical Membership Corporation (herein CCEMC) for such electrical work, and all of the work to be done by Town has now been completed,.

5. As part of the Project, parking spaces have been installed on Islander Drive and Louise Avenue which are located partially on the real property of Company (the "Parking Spaces"), and sidewalks will be constructed along Islander Drive and Louise Avenue which will be located on the property of Company (the "Sidewalks");

6. Town has no authority to regulate parking on the private property of Company, and the Town proposes to grant to Company as easement over those portions of the Parking Spaces on Islander Drive and Louise Avenue which are located within the rights of way of said streets so as to authorize Company to control and regulate parking thereon, and Company proposes to grant to the Town an easement over the Sidewalks for use by the public.

7. There is attached hereto as Exhibit A, and incorporated herein by reference, a site plan prepared by The Cullipher Group for Company's Project which shows the subject Parking Spaces on Islander Drive and Louise Avenue, and the Sidewalks on Company's property which are intended for public use.

NOW THEREFORE, in consideration of the premises and the mutual promises set forth herein, the Parties have agreed as follows:

1. PARKING EASEMENT TO COMPANY FOR PARKING SPACES ON ISLANDER DRIVE AND LOUISE AVENUE.

Town does hereby grant and convey to Company an easement for the use and regulation of the Parking Spaces located within the right of way of Islander Drive on and adjacent to Company's east line, and an easement for the use and regulation of the Parking Spaces on Louise Avenue adjacent to and on Company's south line, as shown on the attached site plan (the "Parking Easements"), subject to the following conditions:

- A. Company may regulate parking and put in place parking restrictions within the Parking Easements granted herein, including but not limited to length or time limitations on parking, type of vehicle, towing of vehicles in violation, and similar matters.
- B. Company is prohibited from charging for parking in the Parking Easements without the written permission of the Town.
- C. The Parking Easements are continuing in nature and may be assigned by Company to a successor in interest with respect to the Project such as a property owners association or similar entity with Town's approval.
- D. Company shall be responsible for the maintenance, upkeep and management of the Parking Easements.
- E. Company shall be required to secure and keep in effect liability insurance with regards to the Parking Easements, naming Company and Town, as their interests may appear, in such amounts as may be recommended by Town's liability carrier.

2. SIDEWALK EASEMENTS TO TOWN ON ISLANDER DRIVE AND LOUISE AVENUE.

Company does hereby grant and convey to Town an easement for the use by the public of the Sidewalks located along Islander Drive and Louise Avenue as shown on the attached site plan for access to the shops, stores and business establishments to be located within Company's Project, and for access to adjoining or nearby properties (the "Sidewalk Easements"), subject to the following conditions:

- A. Company shall be responsible for the maintenance, upkeep and management of the Sidewalk Easements.
- B. Company shall be required to secure and keep in effect liability insurance with regards to its property within the Sidewalk Easements naming Company and Town as their interests may appear in such amounts as may be recommended by Town's liability carrier, and Town shall be required to maintain and secure and keep in effect liability insurance with regards to the Sidewalk Easements as part of its general liability coverage for Town properties.

### 3. RIGHT TO TERMINATE.

In the event there are conflicts between the Parties as to the use of the Parking Easements or Sidewalk Easements, or violations of the terms or intent of this agreement, then either party upon six (6) months prior written notice to the other, may terminate this agreement. In such an event, effective upon the effective date of termination notice given hereunder, the Parking Easements shall terminate, and Company shall be obligated to grant to the Town an easement over that portion of the parking areas located on Company's property so that the Town may thereafter regulate, maintain and manage the Parking Easements area as public parking. However, the Sidewalk Easements shall not terminate, and the Sidewalks shall continue to be available for use by the public.

4. LEGAL PROVISIONS. This Agreement shall be construed and interpreted in accordance with the laws of the State of North Carolina. This Agreement shall be binding on the parties hereto and their successors and assigns. As used herein the singular shall include the plural, and the masculine and feminine gender shall also include the neuter as the context may require.

5. AMENDMENT, MODIFICATION AND TERMINATION. The terms of this Agreement may only be amended, modified or terminated by a written memorandum or writing signed and acknowledged by each party hereto.

### 6. DISCLAIMER OF JOINT VENTURE, PARTNERSHIP AND AGENCY.

This Agreement shall not be interpreted or construed to create an association, joint venture, or partnership between the Town and Company, or to impose any partnership obligation or liability upon the parties. Neither the Town nor Company shall have any right, power or authority to enter into any agreement or undertaking for, or act on behalf of, or to act as or be an agent or representative of, or to otherwise bind, the other party, except for the limited authority set forth in this agreement.

### 7. CONSTRUCTION.

The parties agree that each Party and its counsel have reviewed and revised this Agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting

Party shall not apply in the interpretation of this Agreement.

8. COUNTERPARTS.

This Agreement may be executed in several counterparts, each of which shall be deemed an original and such counterparts shall constitute one and the same instrument. An original shall be recorded in the Office of the Register of Deeds.

9. AUTHORITY.

Each Party represents that it has undertaken all actions necessary for approval of this Agreement, and that the person or persons signing this Agreement have the authority to bind the Town and Company, respectively.

IN WITNESS WHEREOF, the Parties have executed this Agreement effective the date first about written.

A-Team Village West, LLC.

By \_\_\_\_\_  
\_\_\_\_\_, Manager

Town of Emerald Isle

By \_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
Town Clerk

STATE OF NORTH CAROLINA

COUNTY OF \_\_\_\_\_

I, a Notary Public for the County and State aforesaid, certify that \_\_\_\_\_ in the capacity as manager(s) of A-Team Village West, LLC, a North Carolina Limited Liability Company, personally appeared before me this day and acknowledged the due execution of the foregoing instrument for the purposes expressed therein for and on behalf of the company pursuant to authority duly given.

Witness my hand and official stamp or seal, this the \_\_\_\_\_ day of \_\_\_\_\_ 2020.

\_\_\_\_\_  
Notary Public

My Commission expires: \_\_\_\_\_  
Name: \_\_\_\_\_

Printed

STATE OF NORTH CAROLINA

COUNTY OF \_\_\_\_\_

I, a Notary Public for the County and State aforesaid, certify that \_\_\_\_\_ in the capacity as Mayor of the Town of Emerald Isle, acknowledge the due execution of the foregoing instrument, and \_\_\_\_\_ as Town Clerk attested the due execution of the foregoing instrument and did place the Town seal thereon, for the purposes expressed therein, pursuant to authority duly given.

Witness my hand and official stamp or seal, this the \_\_\_\_\_ day of \_\_\_\_\_ 2020.

\_\_\_\_\_  
Notary Public

My Commission expires: \_\_\_\_\_  
Name: \_\_\_\_\_

Printed



**TOWN OF EMERALD ISLE  
Board of Commissioners**



**AGENDA ITEM COVER SHEET**

Meeting Date: 8-Sep-20

Agenda Item #: 11

**ITEM TO BE CONSIDERED**

**Title:** Emerald Isle Beach Nourishment Project - Phase III

**Brief Summary:**

The Board will formally consider 2 actions associated with Phase III of the Emerald Isle Beach Nourishment Project

The Board will also consider a Resolution authorizing construction contract with Great Lakes Dredge and Dock Company, LLC. Great Lakes Dredge and Dock Company, LLC was the successful bidder.

The Board will also consider the associated Capital Project Budget Ordinance.

**Suggested Motion:**

Motion to approve the Resolution Authorizing Construction Contract with Great Lakes Dredge and Dock Company, LLC.

Motion to approve the Capital Project Budget Ordinance.

**BACKGROUND**

**Originating Department / Individual:**

Matt Zapp, Town Manager

Greg Rudolph, Shore Protection Manager



**Attachments:**

1 Moffatt & Nichol Bid Recommendation

2 Bid Tabulation

3 Resolution- Construction Contract

4 Capital Project Amendment

5 \_\_\_\_\_

6 \_\_\_\_\_

**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_



moffatt & nichol

4700 Falls of Neuse Road  
Suite 300  
Raleigh, NC 27609

(919) 781-4626 (t)  
(919) 781-4869 (f)

August 24, 2020

Town of Emerald Isle  
7500 Emerald Drive  
Emerald Isle, NC 28594

Attn: Matt Zapp  
Town Manager

Re: Post-Florence Renourishment Project – Phase 3  
Carteret County, North Carolina  
**Bid Recommendation Letter**

Dear Mr. Zapp,

Moffatt & Nichol (M&N) has reviewed the two bids received from Great Lakes Dredge & Dock Co., LLC (GLDD) and Weeks Marine Inc. (WMI) on August 10, 2020 for the above referenced project. Please recall the second bid opening on August 10, 2020 was required by State law due to less than three bids being received on the original bid opening date of July 30, 2020.

Please note that the bids received by GLDD and WMI on August 10, 2020 were 23% and 19% below the Engineer's estimate respectively, making GLDD the apparent low bidder. The Engineer's estimate was based on historical bid prices from Carteret County and recent market prices for the upcoming hopper dredging window. M&N has reviewed the two submitted bid packages and confirmed that both bids were conforming and have provided a certified bid tabulation with this recommendation. Given the current market situation with the hopper dredge workload likely to be over capacity this turtle window, and only receiving two bid both for the original bid and re-bid, M&N recommends that the Town accept the bid as submitted by GLDD.

M&N has had subsequent discussions about the dredge plant planned for the project and GLDD has stated they plan to use the Liberty Island and the Ellis Island, their two largest hopper dredging vessels. The anticipated start date is January 2021 with completion by April 30, 2021.

Based upon the available funding and the existing condition of the beaches, along with the recent close calls with Hurricane Dorian and Hurricane Isaias, M&N recommends that the Town award the full project to Great Lakes Dredge and Dock Co., LLC for the Post-Florence Renourishment Project - Phase 3 as follows:

Mob/Demob = \$5.655M + 2,012,850 cy beach fill @ \$12.20/cy + 186,500 sy dune planting @ \$2.00/sy + 50,000 cy of hopper capacity/day @ \$12.00/cy for suspension time + 60 Days of Relocation Trawling @ \$4,300/day + 10 Days of Beach Tilling @ \$4,000/day = Total of \$31,611,770. Please note that the total placed beach fill volumes or dune grass area may go up or down depending on actual need and that funds may also need to be added or deducted should the suspension, trawling and tilling vary from the above anticipated amounts. It may be advantageous for the Town to approve additional funds above the totals listed above to cover these types of unknown/unforeseen items, if they are encountered, to limit the need for future change orders. Therefore, we are suggesting that the Town add contingencies for an additional 50,000 cy of hopper capacity/day suspension and 60 Days of Relocation Trawling which will add \$858,000 for an overall budget total of \$32,469,770.



At this time, the expected contract amount (which does not include downtime, trawling, or tilling) is \$30,584,770 (equal to Total Base Bid – Item 1).

Note that according to the North Carolina Licensing Board for General Contractors (NCLBGC), Great Lakes Dredge and Dock Co., LLC has a valid license for FY 2020 to perform this type of work in the State of North Carolina, the license will need to be renewed January 1, 2021. GLDD has also properly executed the Form of Proposal and has provided a bid bond in the amount of 5% of the bid amount submitted. In addition, the contractor has provided the required Identification of Minority Business Participation and Affidavit A indicating a good faith effort to utilize MBE subcontractors and material suppliers. GLDD will be notified to provide Affidavit D within the required 72 hours after acceptance of the bid.

Therefore, M&N recommends that the Town accept the lowest responsive bid submitted by Great Lakes Dredge and Dock Co., LLC, in the amount of \$31,611,770.00. If the Town agrees with this recommendation, we will begin the process of formalizing the award notification and contracts. Please provide written confirmation indicating the decision.

Sincerely,

MOFFATT & NICHOL

A handwritten signature in blue ink, appearing to read "SMORRISON", written over a horizontal line.

Samuel R Morrison  
Technical Director Dredge Services

Encl: Original Certified Bid Tabulation Worksheet Sheet  
Original Bid Form Submitted by GLDD  
Original Bid Form Submitted by Weeks Marine

Cc: Greg "Rudi" Rudolph, Carteret County Shore Protection Office  
Mayor Trace Cooper, Chairman Carteret County Beach Commission  
File

# BID OPENING - BID TABULATION WORKSHEET

**PROJECT NAME:** Post-Florence Renourishment Project - Phase 3  
**OWNER:** Town of Emerald Isle  
**DESIGNER:** Moffatt & Nichol (M&N)  
**DATE BIDS RECEIVED:** 08/10/2020 (4:30 pm)  
**SUBJECT:** Re-Bid Opening - Bid Tabulation Worksheet



1	BIDDER'S NAME	BIDDER'S NORTH CAROLINA GENERAL CONTRACTORS LICENSE NO.	A MOB/DEMOB LUMP SUM PRICE (\$)	B DREDGING AND PLACEMENT LUMP SUM PRICE (\$)	C DUNE PLANTING LUMP SUM PRICE (\$)	ITEM 1 = A+B+C TOTAL BASE BID LUMP SUM PRICE (\$)	DREDGING AND PLACEMENT UNIT PRICE ADJUSTMENT (\$/CY)	DUNE PLANTING UNIT PRICE ADJUSTMENT (\$/SY)	ITEM 2 SUSPENSION OF WORK UNIT PRICE (\$/CY-HOPPER CAPACITY/DAY)	ITEM 3 RELOCATION TRAWLING UNIT PRICE (\$/TAWLER/DAY)	ITEM 4 BEACH TILLING UNIT PRICE (\$/DAY)	LOW BID = ITEM 1 + ITEM 2 (50,000 CY/HOPPER CAPACITY DAYS) + ITEM 3 (90 DAYS) + ITEM 4 (10 DAYS) (\$)	BID FORM SIGNED	ADDENDUM ACKNOWLEDGED	5% BID BOND PROVIDED	NON-COLLUSION AFFIDAVIT	LIST OF PROPOSED SUBCONTRACTORS	LIST OF PROPOSED EQUIPMENT	IDENTIFICATION OF MBE/MINORITY FIRMS	AFFIDAVIT A - GOOD FAITH EFFORTS	AFFIDAVIT B - PERFORM WORK WITH OWN FORCES	INSURANCE CERTIFICATES
2	Weeks Marine Inc	63823	\$5,750,000	\$26,167,050	\$373,000	\$32,290,050	\$13	\$2	\$10	\$5,000	\$2,000	\$33,260,050	X	X	X	X	X	X	X	X	X	X
3	Great Lakes Dredge & Dock Co.	61566	\$5,655,000	\$24,556,770	\$373,000	\$30,584,770.0	\$12.20	\$2	\$12	\$4,300	\$4,000	\$31,611,770	X	X	X	X	X	X	X	X	X	X
4																						
5																						
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<b>AVERAGE OF 3 LOWEST BIDS:</b>			\$5,702,500	\$25,361,910	\$373,000	\$31,437,410	\$12.60	\$2	\$11	\$4,650	\$3,000	\$32,435,910										
<b>DESIGNER'S ESTIMATE:</b>			\$6,000,000	\$33,212,025	\$606,125	\$39,818,150	\$16.50	\$3.25	\$12.00	\$4,700	\$4,000	\$40,881,150										

CERTIFIED BY: Nicole VanderBeke, P.E.

DATE: 8/11/2020

Workers Comp  
Public Liability  
Property Damage





Nice Matters!

**Town of Emerald Isle**

7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-3424 voice  
252-354-5068 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**Mayor**

Eddie Barber

**Mayor Pro-Tem**

Floyd Messer, Jr.

**Board of Commissioners**

Candace Dooley  
Steve Finch  
Jim Normile  
Mark Taylor

**Town Manager**

Matt Zapp  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



**RESOLUTION AUTHORIZING CONSTRUCTION CONTRACT WITH GREAT LAKES DREDGE & DOCK COMPANY, LLC**

**Whereas**, the Town of Emerald Isle has completed seven beach nourishment projects since 2003, involving the placement of sand along the Town's ocean beaches, and

**Whereas**, the Town, with Carteret County and other municipalities, participates in a robust beach profile monitoring program to track erosion and accretion on its ocean beaches, and

**Whereas**, the Town has a Board-adopted, FEMA-approved Beach Monitoring and Maintenance plan, and

**Whereas**, Hurricane Florence resulted in the loss of approximately 2,070,719 cubic yards of sand from the Town's ocean beaches, of which 624,439 cubic yards and 222,072 cubic yards were replaced in portions of Emerald Isle as part of the Phase I and Phase II Post-Florence Renourishment Project efforts conducted in Spring 2019 and 2020, respectively.

**Whereas**, additional sand has and will be placed along the Town's beaches that are cost-shared using Carteret County's beach nourishment reserve and State funding provided by the N.C. Department of Environmental Quality which is subsequently administered by Carteret County, and

**Whereas**, the Town of Emerald Isle, has completed a competitive bidding process in accordance with NC General Statutes for Phase III of the Renourishment Project, and

**Whereas**, Weeks Marine, Cranford, NJ and Great Lakes Dredge & Dock, LLC, Oak Brook, IL, submitted the bids for this project after two bid solicitations, and Great Lakes Dredge & Dock provided the lowest bid and within the engineers' estimate, and

**Whereas**, the bid submitted by Great Lakes Dredge & Dock, LLC does not exceed the previously approved project budget and the Town of Emerald Isle agrees to accept the original bid amount received from Great Lakes Dredge & Dock to cover the entire cost of the project to an amount within the project budget, and

**Whereas**, the Town Manager is the chief administrative officer of the Town,

**Now, therefore, be it resolved** by the Emerald Isle Board of Commissioners that the Town Manager is hereby authorized to execute a contract with Great Lakes Dredge and Dock, LLC., Oak Brook, IL, for the placement of 2,012,850 cubic yards of sand at negotiated unit costs, as follows:

- \$5,655,000 for mobilization and demobilization costs,
- \$12.20 per cubic yard of dredging and placement of sand and \$2.00 per square yard for dune planting or a total of \$30,584,770.00 for the placement of 2,012,850 cubic yards,
- \$12 for each cubic yard of hopper dredge capacity per day, as a suspension cost if mandated by regulatory agencies,

- \$4,300 for each day of sea turtle trawling encouraged and/or mandated by regulatory agencies, and
- \$4,000 for each day of required beach tilling mandated by regulatory agencies.

The total contract amount authorized for mobilization, demobilization, sand placement, dune planting, plus 50,000 cubic yards as a suspension cost per day, 90 days of sea turtle trawling, and 10 days of beach tilling is \$31,611,770.

**Be it further resolved** that an additional contingency of \$988,230 is hereby authorized for work suspension, additional sea turtle trawling, and beach tilling costs, above the bid calculations resulting in a total budget of \$32,600,000. **Be it further resolved** that the Town Manager is hereby authorized to utilize any contingency funds that are not required for work suspension, sea turtle trawling, and beach tilling for the placement of additional sand on the ocean beach.

Adopted this the \_\_\_\_ day of \_\_\_\_\_, 2020.

ATTEST:

\_\_\_\_\_  
Eddie Barber, Mayor

\_\_\_\_\_  
Sarah G. Williams, Town Clerk.



Nice Matters!

Town of Emerald Isle
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-3424 voice
252-354-5068 fax

www.emeraldisle-nc.org

Mayor
Eddie Barber

Mayor Pro-Tem
Floyd Messer, Jr.

Board of Commissioners
Candace Dooley
Steve Finch
Jim Normile
Mark Taylor

Town Manager
Matt Zapp
mzapp@emeraldisle-nc.org



TOWN OF EMERALD ISLE
CAPITAL PROJECT BUDGET ORDINANCE
EMERALD ISLE POST-FLORENCE BEACH NOURISHMENT-PHASE III

Be it ordained by the Board of Commissioners of the Town of Emerald Isle that, pursuant to NCGS 159-13.2, the following Capital Project Ordinance for the Emerald Isle Post-Florence Beach Nourishment-Phase III Project is hereby amended as follows:

Table with 4 columns: Original Budget (August 11, 2020), Amendments (September 8, 2020), Amended Budget (September 8, 2020). Rows include Revenues (Carteret County, FEMA / NC DPS, TOTAL) and Expenditures (Design Services, Construction, Contingency, TOTAL).

The Town Manager, as Budget Officer, is hereby authorized to transfer funds between line items within this capital project ordinance, however, any net increases or decreases to total capital project ordinance appropriations shall require a capital project ordinance amendment by the Board of Commissioners.

Copies of this ordinance shall be filed with the Finance Officer, Budget Officer, and Town Clerk, to be kept on file by them for their direction in the disbursement of Town funds for this project.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2020.

Attest:

Rhonda C. Ferebee, Town Clerk, CMC

Eddie Barber, Mayor



**TOWN OF EMERALD ISLE**  
**Board of Commissioners**



**AGENDA ITEM COVER SHEET**

Meeting Date: August 11, 2020

Agenda Item #: 12.a.

**ITEM TO BE CONSIDERED**

**Title:** Appointment -Golf Cart Advisory Committee - 1 Vacancy

**Brief Summary:**

The Board should fill a vacancy on the Golf Cart Advisory Committee due to the early resignation of a member.  
The term is set to expire in January 2022  
There were 9 applicants

**Suggested Motion:**

Motion to appoint \_\_\_\_\_ to a new term on the Golf Cart Committee  
Association, Inc. that expires in January 2022.

**BACKGROUND**

**Originating Department / Individual:**

Board of Commissioners  
\_\_\_\_\_  
\_\_\_\_\_

**Attachments:**

- 1 \_\_\_\_\_
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_



**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_

**TOWN OF EMERALD ISLE  
Board of Commissioners**



**AGENDA ITEM COVER SHEET**

Meeting Date: 8-Sep-20

Agenda Item #: 13

**ITEM TO BE CONSIDERED**

**Title:** Comments from Town Manager

**Brief Summary:**  
Written updates from the Town Manager on various issues.  
Monthly budget report.  
Monthly department head reports.  
Monthly statistical report.

**Suggested Motion:**  
No formal action required.

**BACKGROUND**

**Originating Department / Individual:**  
Matt Zapp, Town Manager

- Attachments:**
- 1 Memo from Zapp
  - 2 \_\_\_\_\_
  - 3 \_\_\_\_\_
  - 4 \_\_\_\_\_
  - 5 \_\_\_\_\_
  - 6 \_\_\_\_\_
  - 7 \_\_\_\_\_



**ACTION TAKEN:**

Motion By: \_\_\_\_\_ Carried: \_\_\_\_\_



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Town of Emerald Isle
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-3424 voice
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www.emeraldisle-nc.org

Mayor
Eddie Barber

Mayor Pro-Tem
Floyd Messer, Jr.

Board of Commissioners
Candace Dooley
Steve Finch
Jim Normile
Mark Taylor

Town Manager
Matt Zapp
mzapp@emeraldisle-nc.org



MEMO

TO: Mayor Barber and Board of Commissioners
FROM: Matt Zapp, Town Manager
SUBJECT: Comments from Town Manager
DATE: September 3, 2020

Islander Drive- Redevelopment

Emerald Isle's portion of public improvements along Islander Drive are near complete. Minor landscape details remain. The private development, coordinated by the A-Team, continues to make progress with the Village West construction.

The final electric improvements are coordinated with Carteret-Craven Electric Cooperative. The decorative light poles for Islander Drive (and the WORA) are scheduled for delivery in mid-September. Based upon workload, CCEC should install the poles in the coming month.

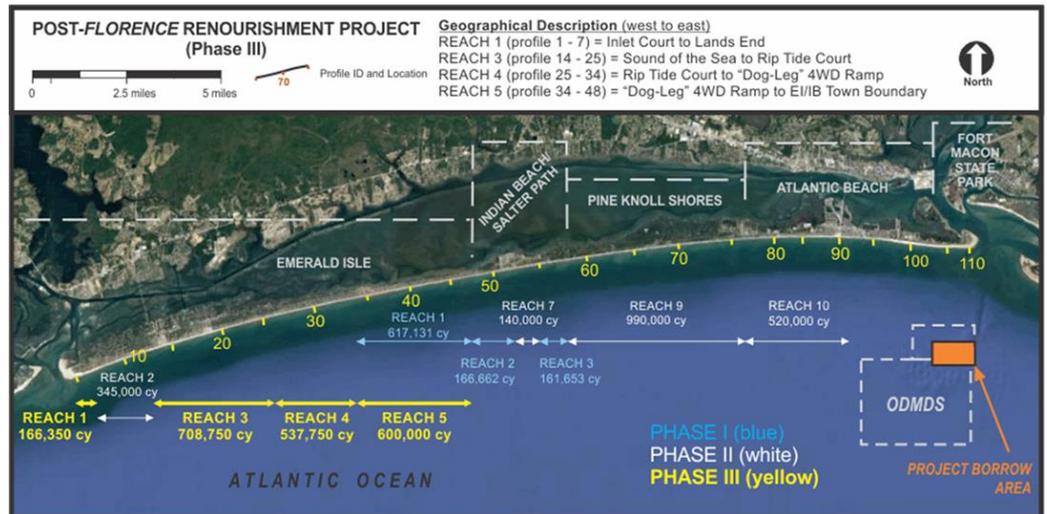
Western Ocean Regional Access Improvements

A majority of the public improvements at the WORA are complete. The EI Parks and Recreation Department will concentrate on the final asphalt installation, post-n-rope, and golf cart striping as weather permits.

Beach Nourishment Phase III

GLDD has been awarded the bid for the Beach Nourishment Phase III project. The estimated cost for the contact is \$32M. The timeline for the 100-day project is anticipated to occur January - April 2021.

Please reference the map below. Segments marked in YELLOW identify the Phase III areas scheduled to be nourished in 2021.



## **Beach Safety/ September Lifeguard Coverage**

As the Beach Safety Committee identified prior to the start of the 2020 season, the EIFD will work to provide lifeguard coverage on the beaches of Emerald Isle through September 30, 2020. Staff will maintain greater coverage on weekends to address the larger crowds.

## **Randy's Way Public Beach Access**

Following 4-weeks of construction, Randy's Ways public beach access is fully rebuilt and open to the public. Staff is now working with Randy and Kim Hebert on options to apply for a new CAMA permit. If awarded, a new permit would allow for the expansion of the viewing platform at Randy's Way.



## **Stormwater Issues**

Reed Drive/ Cedar Street: An engineer assessment is needed (immediately) in these areas to identify stormwater improvement options. Staff executed a proposal (of \$8,150) with Moffat & Nichol. The dollar amount is within the current budget and has been executed. The scope of work will take 30-days to complete

### Stormwater Study

The cost estimate to complete an Emerald Isle-wide Comprehensive Stormwater Analysis ranges from \$150,000 - \$300,000. Staff is looking into options to fund the comprehensive study very soon (*beginning the study by November 2020 if possible*).

FEMA mitigation dollars may be available to improve EI's stormwater system. Phase III of the Beach Nourishment program is set to conclude by Spring 2021. The Town is best positioned if the comprehensive study is complete by Summer 2021

## **Questions, ideas or suggestions**

If you have any questions, do not hesitate to contact me via cell phone, text or email.

***End of Report***



Nice Matters!

**Town of Emerald Isle**

7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-8550 voice  
252-354-5068 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**Finance Director**

Laura Rotchford  
[lrotchford@emeraldisle-nc.org](mailto:lrotchford@emeraldisle-nc.org)



**MONTHLY DEPARTMENT REPORT - Narrative**

Administration Department

August, 2020

**Significant Accomplishments During Past Month:**

- Reviewed daily deposit entries for accuracy
- Processed weekly accounts payable
- Monitored cash balances in BB&T and NCCMT accounts to optimize interest earnings over bank service fees
- Reconciled Bank and NCCMT statements for all Funds
- Updated fiscal year-to-date capital asset additions, disposals, and transfers
- Continued onsite audit procedures with S. Preston Douglas for FY 2020
- Submitted annual Solid Waste & Materials Management Report to NC DENR
- Submitted annual Federal Equitable Sharing Report to USDOJ
- Processed bi-weekly payrolls, and all related reports
- Completed all monthly processes related to payroll
- Provided Human Resource assistance as needed and requested
- Enrolled 2 new part-time employees
- Posted Town notices, advertisements, proclamations
- Daily updates and maintenance to Town website, other social media
- Prepared Minutes for August 11, 2020 Regular Meetings

**Significant Planned Tasks / Objectives for Next Month:**

- Ongoing work with NC Emergency Management and FEMA on appropriate claims, and documentation for emergency recovery expenses – Hurricane Florence, Hurricane Dorian, and COVID-19
- Ongoing work with Tyler Technologies for roll-out of Incode Software for departmental use and website payments
- Begin financial statement preparation work with S. Preston Douglas for FY 2020
- Begin remote reporting procedures for annual Workers Compensation audit
- Submit annual Claim for Refund of Sales and Use Tax to NC DOR

Submitted by: Laura Rotchford, Finance Director



Nice Matters!

**Emerald Isle EMS Department**  
7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-2249 voice  
252-354-9384 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**EMS Chief**

David Jones

[djones@emeraldisle-nc.org](mailto:djones@emeraldisle-nc.org)

**DIAL 911 FOR EMERGENCIES**



## MONTHLY DEPARTMENT REPORT – Narrative

EMS Department

August 2020

### Significant Accomplishments during Past Month:

- EMS continues to take precautions for responding to and taking care of possible CV-19 patients.
- Summer season is in full swing and EMS is providing a second EMS unit during the peak hours of 08:00-20:00, 7 days a week.
- EMS Subscription program was initiated to assist the residence of EI with the cost of EMS services.

### Significant Planned Tasks / Objectives for Next Month:

- EMS continues to take precautions for responding to and taking care of possible CV-19 patients.
- EMS's community outreach CPR classes are still canceled due to CV-19 restrictions.
- After Labor Day weekend EMS will be providing a peak hour truck on the weekends for the month of September.
- Continue to advertise and promote the EMS Subscription Program.

### Special Items of Interest to Note:

- EMS community outreach CPR classes will resume when CV-19 restrictions are lifted.
- EMS is providing a second EMS unit during the peak hours of 08:00-20:00, 7 days a week through Labor Day weekend and then weekends through September.
- EMS Subscription program is live and underway.

Respectfully Submitted by: David Jones, EMS Chief



Nice Matters!

**Emerald Isle  
Fire Department**  
7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-2445 voice  
252-354-4081 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**Fire Chief**  
William W. Walker  
[bwalker@emeraldisle-nc.org](mailto:bwalker@emeraldisle-nc.org)

**DIAL 911 FOR EMERGENCIES**



## MONTHLY DEPARTMENT REPORT - Narrative

Fire Department

August 2020

### Significant Accomplishments during Past Month:

- We have been in response mode only due to Covid-19.
- We are continuing to remain in station as much as possible.
- We have had Generational communication training with Dr. Mary He
- We have received the third Jeep and The second Roxor for the lifeguards.

### Significant Planned Tasks / Objectives for Next Month:

- With the Governor staying on phase 2 and now requiring mask, we have locked down both stations to the public. Wheelchairs are being brought to them and paperwork being done in the parking lot.
- We are continuing to remain in quarters as much as possible.
- Three of us will be flying to Nebraska for the final inspection of the Aerial truck.
- We will hopefully take delivery of the new Aerial Truck this month.

### Special Items of Interest to Note:

- We have designed and are now selling over the internet our cancer Tee Shirts for 2020, Proceeds go to the American Cancer Society of Carteret County. Here is the link to order them.
- <https://www.lifesspecialtees.com/emeraldislefiredept2020/shop/home>

Submitted by: William W. Walker, Fire Chief



Nice Matters!

**Emerald Isle  
Parks and Recreation  
Department**  
7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-6350 voice  
252-354-9019 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**Parks and Recreation Director**  
Alesia F. Sanderson  
[asanderson@emeraldisle-nc.org](mailto:asanderson@emeraldisle-nc.org)



## MONTHLY DEPARTMENT REPORT – Narrative

Parks and Recreation Department

August 2020

### Significant Accomplishments during Past Month:

- Maintained parks
- Maintained town building grounds
- Maintained Emerald Dr. ROW appearance
- Youth Surfing Competition Series - Contest #3 was cancelled due to COVID-19
- Outdoor Summer Movie Nights was cancelled due to COVID-19.
- American Red Cross Blood Drive took place August 21st
- After School Program resumed on August 24<sup>th</sup> with a total of 20 children enrolled
- Crystal Coast Youth Volleyball EI League was cancelled due to COVID-19

### Significant Planned Tasks / Objectives for Next Month:

- Community Center will be closed September 7<sup>th</sup> for Labor Day.
- Preschool set to begin on September 8<sup>th</sup> with 20 children enrolled
- Friday Free Flick is scheduled to take place on September 11<sup>th</sup> is cancelled due to COVID-19
- Emerald Isle's 15<sup>th</sup> Annual Day4Kids scheduled for September 19<sup>th</sup> is cancelled due to COVID-19
- 2nd Emerald Isle Fall Fishing Tournament scheduled for September 19<sup>th</sup>
- Beach Music Festival scheduled for September 26<sup>th</sup> was is cancelled due to COVID-19

### Special Items of Interest to Note:

- Friday Free Flick to take place on October 9<sup>th</sup> is cancelled until further notice due to COVID-19
- 18<sup>th</sup> Annual Gordie McAdams Speckled Trout Surf Fishing Tournament to take place October 10<sup>th</sup> - November 21<sup>st</sup>
- American Red Cross Blood Drive scheduled for October 16<sup>th</sup>
- Annual Halloween Carnival to possibly take place October 23<sup>rd</sup>

Submitted by: Alesia Sanderson, Parks and Recreation Director



Nice Matters!

**Emerald Isle**  
**Planning and Inspections**  
7500 Emerald Drive  
Emerald Isle, NC 28594

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**Town Planner**  
Josh Edmondson  
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## MONTHLY DEPARTMENT REPORT – Narrative

Planning and Inspections Department

August 2020

### Significant Accomplishments during the Past Month:

- Staff issued 89 permits
- Staff performed 50 site visits (planning)
- Staff presented a Stormwater update to the Planning Board
- Staff met with Consultant about a Stormwater Management Plan
- Staff attended bid opening for Phase III Beach Nourishment Project
- Staff finished working on the Floodwater Management Discharge Plan and sent to review with NCDENR
- Staff continues nuisances abatement on properties
- Staff worked with owners in the renourishment area concerning the installation of sand fencing
- Staff continues to meet with property owners on various stormwater issues
- Staff continued updating the UDO to comply with the 160D Update
- Staff began working with private contractor on mapping of Town parking, vehicular and golf cart
- Staff continues to answer and help property owners and insurance agents with questions concerning flood data

### Significant Planned Tasks / Objectives for Next Month:

- Staff will continue nuisance abatement on properties
- Staff should receive review comments from NCDENR regarding the Floodwater Management Discharge Plan
- Staff will continue updating the UDO to comply with the 160D Update
- Staff will continue working with private contractor on parking mapping
- Staff will work to update Stormwater Management regulations
- Staff will continue to answer and help property owners and insurance agents with questions concerning flood data

### Special Items of Interest to Note:

Planning Board Meeting, September 28, 2020 at 6PM

Submitted by: Josh Edmondson, Town Planner

**TOWN OF EMERALD ISLE  
DEPARTMENT OF PLANNING AND INSPECTIONS**

**MONTHLY SUMMARY REPORT  
FISCAL YEAR 2020-2021**

*August*

<u>August 2020</u> <u>Breakdown of Permits with Value</u>	<u>August 2019 Comparison</u> <u>Breakdown of Permits with Value</u>
Accessory (13) \$ 303,406.00	Accessory (13)\$ 278,559.00
Addition (1) \$ 100,000.00	Addition (0)\$ .00
Building (0) \$ .00	Building (0)\$ .00
New Residential (5) \$ 1,586,600.00	New Residential (2)\$ 1,257,358.00
Mobile Home (2) \$ 109,950.00	Mobile Home (1)\$ 67,700.00
Repair (11) \$ 801,360.00	Repair (18)\$ 715,014.00
Water Access (0) \$ .00	Water Access (1)\$ 17,000.00
Monthly Total \$ 2,901,316.00	Monthly Total \$ 2,335,631.00
YTD New Res. (12) \$ 3,865,086.00	YTD New Res. (5) \$ 1,257,358.00
YTD Total \$ 9,519,536.00	YTD Total \$ 4,735,996.00
Monthly Fee Total \$ 38,677.50	Monthly Fee Total \$ 14,226.30
YTD Fee Total \$ 64,745.40	YTD Fee Total \$ 28,153.60

*Department of Planning and Inspections  
Fiscal Year 2020-2021  
Monthly Summary Report  
August, 2020  
Breakdown of Inspections Performed*

<u>Current Fiscal Year (August 2020)</u>		<u>Prior Fiscal Year (August 2019)</u>	
Driveway	4	Driveway	4
Dunes and Vegetation	9	Dunes and Vegetation	2
Electrical Equipment Only	9	Electrical Equipment Only	1
Electrical Finals	26	Electrical Finals	26
Electrical Rough-ins	18	Electrical Rough-ins	19
Electrical Temporary Poles	3	Electrical Temporary Poles	5
Finals (dwelling)	10	Finals (dwelling)	23
Finals (miscellaneous)	33	Finals (miscellaneous)	22
Firewall	0	Firewall	0
Flooring	0	Flooring	2
Footings	10	Footings	11
Foundation	1	Foundation	2
Framing	21	Framing	25
Gas	10	Gas	16
Insulation	11	Insulation	18
Lentil	0	Lentil	0
Marriage Wall	1	Marriage Wall	1
Mechanical Change-outs	21	Mechanical Change-outs	36
Mechanical Finals	11	Mechanical Finals	24
Mechanical Rough-ins	7	Mechanical Rough-ins	16
Miscellaneous	32	Miscellaneous	37
Mobile Homes	1	Mobile Homes	2
Nailing	5	Nailing	7
Piling	1	Pilings	2
Plumbing Finals	11	Plumbing Finals	14
Plumbing Rough-ins	17	Plumbing Rough-ins	25
Plumbing in Slab	3	Plumbing in Slab	4
Pool Bonding	5	Pool Bonding	2
Retaining Wall	1	Retaining Wall	0
Service Change	17	Service Change	17
Service Repair	0	Service Repair	0
Service Upgrade	0	Service Upgrade	0
Slab	2	Slab	6
Stormwater/Drainage	9	Stormwater/Drainage	4
Tree/Vegetation Removal	6	Tree Removal	3
<b>Total</b>	<b>315</b>	<b>Total</b>	<b>374</b>
<b>Total YTD 8/31/20</b>	<b>620</b>	<b>Total YTD 8/31/19</b>	<b>748</b>



**Emerald Isle**  
**Public Works Department**  
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**Public Works Director**  
John "Artie" Dunn  
[adunn@emeraldisle-nc.org](mailto:adunn@emeraldisle-nc.org)

**MONTHLY DEPARTMENT REPORT - Narrative**  
Public Works Department August 2020

**Significant Accomplishments During Past Month:**

- Began planning of stormwater drainage pipe cleaning
- Took possession of 3 rental stormwater pumps and associated hardware and 6 rental generators for hurricane
- Removed and replaced all beach strand trash and recycle containers pre and post hurricane
- Removed and reset Life Guard Stands pre and post hurricane
- Cleared streets after Hurricane Isaias passed
- Began installation of new town banners along the NC-58 corridor on new decorative light poles
- Loaded and hauled 150 + Cu. Yd. scrap metal to recycler
- Maintained all golf cart parking spaces
- Made roof and soffit repairs to Fire Station 2
- Began making improvements to stormwater collection pond on Pinewood Pl.
- Made drywall repairs at Community Center
- Installed 10 new magnetic trash cart stands along Ocean Dr. at beach accesses
- Planned Stormwater improvements for Ocean Oaks Dr. (Cape Emerald)
- Mae Stormwater catch basin repair in Cape Emerald
- Maintained vehicle access ramps

**Significant Planned Tasks / Objectives for Next Month:**

- Continue to monitor and maintain stormwater system
- Continue to make stormwater improvements where necessary
- Continue to work on street repair list.
- Keep all vehicle access ramps maintained
- Continue to work on street sign list
- Keep beach trash cans emptied and address overflows as necessary

**Special Items of Interest to Note:**

- Removed and buried 2 deer from Town ROW's
- Recorded 4.09 inches of rainfall for August
- Hauled 2575 Cu. Yd. of yard waste to dump site
- Assisted Sea Turtle Patrol on several occasions
- Marked damaged sidewalk panels for replacement
- Set up new ULV Mosquito fogger
- Continued to maintain social distancing in the work place to avoid the spread of the COVID-19 Virus

**TOWN OF EMERALD ISLE**

**Monthly Budget Report - Major Funds Only**

August 2020

17% of Fiscal Year Completed

<u>GENERAL FUND</u>	<u>Budget</u>	<u>Actual Thru</u> <u>31-Aug-20</u>	<u>Percent of</u> <u>Budget</u>	<u>Balance as of</u> <u>31-Aug-20</u>	<u>Notes on</u> <u>Major Deviations</u>
<b>REVENUES</b>					
Property Tax	4,763,975	4,424	0%	(4,759,551)	1
Sales Tax	2,175,000	-	0%	(2,175,000)	2
State-Shared Revenues	771,500	-	0%	(771,500)	3
Solid Waste Fees	1,710,043	4,544	0%	(1,705,499)	1
EMS Service Fees	290,000	43,164	15%	(246,836)	
Development Permit Fees	253,000	66,611	26%	(186,389)	
Other Fees	428,000	133,959	31%	(294,041)	4
Parks and Recreation Fees	195,500	2,101	1%	(193,399)	5
Grant Revenues	11,448	-	0%	(11,448)	6
Other Revenues	261,975	103,603	40%	(158,372)	7
Interest Earnings	25,000	225	1%	(24,775)	8
Special Sep Allow Fund Balance	63,954	-	0%	(63,954)	
Appropriated Fund Balance	213,621	-	0%	(213,621)	9
<b>TOTAL REVENUES</b>	<b>11,163,016</b>	<b>358,631</b>	<b>3%</b>	<b>(10,804,385)</b>	
<b>EXPENDITURES AND ENCUMBRANCES</b>					
Governing Body	94,836	11,337	12%	83,499	
Legal	15,000	-	0%	15,000	
Administration	720,068	152,854	21%	567,214	
Planning and Inspections	264,703	44,910	17%	219,793	
Police	2,046,347	359,277	18%	1,687,070	
Fire	1,976,577	402,747	20%	1,573,830	
EMS	846,670	164,297	19%	682,373	
Public Works	760,050	103,835	14%	656,215	
Waste Management	1,626,116	258,259	16%	1,367,857	
Parks and Recreation	1,281,181	255,937	20%	1,025,244	
Nondepartmental	639,396	274,487	43%	364,909	10
Debt Service	535,272	9,000	2%	526,272	11
Transfers to Other Funds	356,800	25,000	7%	331,800	12
<b>TOTAL EXPENDITURES AND ENCUMBRANCES</b>	<b>11,163,016</b>	<b>2,061,940</b>	<b>18%</b>	<b>9,101,076</b>	

NOTES:

- 1 Property tax bills mailed on 7/31/2020 by Carteret County. The majority of property tax and solid waste collections occur during November through January.
- 2 Three month lag in sales tax distribution, therefore first distribution for FY 2021 expected October 15, 2020.
- 3 Most state-shared revenues are distributed quarterly, beginning in December. The first distribution for Powell Bill is expected in October.
- 4 Other fees include seasonal regional access parking, reentry permits, and golf cart permits.
- 5 Parks and Recreation fees significantly reduced due to COVID-19 restrictions.
- 6 Grant revenues anticipated for final quarter of SAFER grant for firefighters and new Wellness grant offered through NCLM.
- 7 Other revenues include significant proceeds from sale of surplus property.
- 8 Interest earnings lower than anticipated due to near zero interest rates.
- 9 Appropriated fund balance includes \$55,000 from adopted budget plus \$158,621 in outstanding FY 2020 purchase orders.
- 10 Majority of annual insurance premiums paid in July.
- 11 Debt service payment to date for installment purchase of Lot 1, Shell Cove North.
- 12 All budgeted transfers from the General Fund anticipated to be complete by November, 2020.

TOWN OF EMERALD ISLE

Monthly Budget Report - Major Funds Only  
August 2020

17% of Fiscal Year Completed

<u>FUTURE BEACH NOURISHMENT FUND</u>	<u>Budget</u>	<u>Actual Thru 31-Aug-20</u>	<u>Percent of Budget</u>	<u>Balance as of 31-Aug-20</u>	<u>Notes on Major Deviations</u>
<b>REVENUES</b>					
Primary Benefit Special District Taxes	310,680	300	0%	(310,380)	1
Transfer from General Fund	309,000	-	0%	(309,000)	
Interest Earnings	60,000	598	1%	(59,402)	
<b>TOTAL REVENUES</b>	<b>679,680</b>	<b>898</b>	<b>0%</b>	<b>(678,782)</b>	
<b>EXPENDITURES AND ENCUMBRANCES</b>					
Appropriation to Fund Balance	679,680	-	0%	679,680	
<b>TOTAL EXPENDITURES AND ENCUMBRANCES</b>	<b>679,680</b>	<b>-</b>	<b>0%</b>	<b>679,680</b>	

NOTES:

1 Property tax bills mailed on 07/31/2020. Majority of property taxes are paid in November, December, and January.

<b>SUMMARY OF CASH ACCOUNTS</b>	<b>Current Month</b>		
	<u>Last Year</u>	<u>Last Month</u>	<u>Current Month</u>
Cash / Checking - BB&T **	(1,201,277)	194,108	76,818
NC Capital Management Trust - Cash Portfolio	2,579,247	342,673	305,270
NC Capital Management Trust - Term Portfolio	640,835	852,606	552,646
<b>GENERAL FUND</b>	<b>2,018,805</b>	<b>1,389,387</b>	<b>934,734</b>
<b>OTHER FUNDS (Capital and Special Revenue) **</b>	<b>1,535,930</b>	<b>2,017</b>	<b>14,879</b>
Cash / Checking - BB&T **	270,638	82,282	314,841
NC Capital Management Trust-Cash Portfolio	2,232	3,264,749	3,264,867
NC Capital Management Trust-Term Portfolio	1,559,061	1,577,683	1,577,772
<b>FUTURE BEACH NOURISHMENT FUND</b>	<b>1,831,931</b>	<b>4,924,714</b>	<b>5,157,480</b>
<b>TOTAL CASH - ALL FUNDS</b>	<b>5,386,666</b>	<b>6,316,118</b>	<b>6,107,093</b>

\*\* Negative amounts in individual funds caused by "Pooled" Cash.

\*\* All Funds held in "Pooled" Cash / Checking - BB&T. Current Month Balance = \$406,538.

**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2020-21**

Data through end of August 2020 , except as noted otherwise



**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2020-21**



Data through end of August 2020 , except as noted otherwise

**GENERAL ADMINISTRATION**

	# Unique Web Site Visits						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	70,426	44,823	50,914	58,516	54,600	91,963	68.43%
August	47,053	69,222	36,000	47,450	44,405	121,543	173.71%
September	30,843	30,182	37,283	408,320	167,790		
October	17,503	49,681	19,661	39,887	20,926		
November	12,107	13,435	16,105	19,375	19,199		
December	9,893	13,863	12,033	14,260	14,843		
January	14,039	17,021	21,112	19,852	26,667		
February	14,548	18,464	19,224	18,628	21,214		
March	20,837	28,682	30,771	29,321	75,357		
April	17,822	26,365	27,154	31,318	90,076		
May	31,848	34,420	32,133	45,614	98,217		
June	39,491	45,177	44,072	46,082	88,314		
<b>TOTAL - Entire FY</b>	326,410	391,335	346,462	778,623	721,608	213,506	
<b>TOTAL - FY to Date</b>	70,426	44,823	50,914	58,516	54,600	91,963	

	# Subscribers to Email Newsletter						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	6,775	6,848	7,471	7,797	10,087	11,348	12.50%
August	6,797	6,851	7,512	7,811	10,177	11,303	30.29%
September	6,834	6,857	7,678	10,258	10,762		4.91%
October	6,823	7,194	7,689	10,200	10,744		5.33%
November	6,823	7,191	7,686	10,143	10,713		5.62%
December	6,817	7,190	7,676	10,114	10,696		5.75%
January	6,823	7,199	7,717	10,067	10,680		6.09%
February	6,827	7,202	7,719	10,034	10,679		6.43%
March	6,815	7,201	7,722	10,075	10,726		6.46%
April	6,818	7,203	7,730	10,075	10,786		7.06%
May	6,817	7,222	7,742	10,106	10,824		7.10%
June	6,835	7,399	7,741	10,102	10,878		7.68%

	# Twitter Followers						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	2,248	2,568	2,919	3,548	5,521	6,173	11.81%
August	2,288	2,613	2,978	3,510	5,562	6,178	58.46%
September	2,318	2,621	3,042	5,413	5,885		8.72%
October	2,386	2,761	3,062	5,413	5,887		8.76%
November	2,399	2,763	3,075	5,400	5,890		9.07%
December	2,416	2,767	3,097	5,381	5,875		9.18%
January	2,428	2,775	3,146	5,377	5,875		9.26%
February	2,447	2,790	3,166	5,734	5,870		2.37%
March	2,464	2,794	3,204	5,387	5,917		9.84%
April	2,488	2,796	3,233	5,397	5,971		10.64%
May	2,522	2,802	3,276	5,421	5,999		10.66%
June	2,553	2,848	3,335	5,470	6,041		10.44%

	# Downloads - The Emerald Isle APP						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	not available	3,241	7,396	8,727	8,735	8,735	0.00%
August	not available	3,810	7,929	8,729	8,736	8,735	-0.01%
September	not available	4,111	8,347	8,731	8,736		
October	not available	4,629	8,550	8,731	8,737		
November	not available	4,759	8,695	8,732	8,737		
December	not available	4,897	8,701	8,733	8,737		
January	not available	5,030	8,707	8,734	8,737		
February	not available	5,150	8,714	8,734	8,739		
March	not available	5,356	8,719	8,734	8,739		
April	not available	5,701	8,720	8,734	8,740		
May	1,398	6,072	8,721	8,734	8,740		
June	2,353	6,635	8,724	8,735	8,740		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2020-21**



Data through end of August 2020 , except as noted otherwise

**GENERAL ADMINISTRATION**

**# Facebook "Likes"**

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	not available	not available	not available	20,282	31,564	39,361	24.70%
August	not available	not available	not available	20,460	32,013	39,612	23.74%
September	not available	not available	not available	29,279	35,869		
October	not available	not available	not available	29,406	35,965		
November	not available	not available	not available	29,469	36,057		
December	not available	not available	17,917	29,485	36,084		
January	not available	not available	18,385	29,523	36,150		
February	not available	not available	18,518	29,571	36,217		
March	not available	not available	18,663	29,795	36,660		
April	not available	not available	18,764	29,860	37,309		
May	not available	not available	18,983	30,756	38,071		
June	not available	not available	19,267	31,113	38,799		

**# Subscribers to Text Message Alerts**

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	not available	not available	891	1,882	4,549	6,951	52.80%
August	not available	not available	1,221	1,894	4,824	6,994	44.98%
September	not available	not available	1,433	4,591	6,109		
October	not available	not available	1,528	4,621	5,705		
November	not available	not available	1,548	4,626	5,713		
December	not available	not available	1,612	4,630	5,720		
January	not available	not available	1,699	4,631	5,730		
February	not available	not available	1,705	4,632	6,166		
March	not available	not available	1,713	4,644	6,247		
April	not available	not available	1,731	4,676	6,319		
May	not available	not available	1,758	4,737	6,382		
June	not available	583	1,785	4,782	6,430		

**TOTAL - Entire FY**  
**TOTAL - FY to Date**

**# Beach Equipment Exception Stickers**

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	37	55	26	32	14	8	-42.86%
August	66	29	2	14	17	2	-88.24%
September	-	-	10	-	2		
October	1	5	14	-	10		
November	2	-	-	-	-		
December	2	-	-	-	-		
January	-	-	2	-	-		
February	-	4	-	2	-		
March	6	4	6	-	2		
April	2	12	12	2	-		
May	8	10	26	23	2		
June	53	16	24	12			
<b>TOTAL - Entire FY</b>	177	135	122	85	47	10	
<b>TOTAL - FY to Date</b>	37	55	26	32	14	8	

**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2020-21**



Data through end of August 2020, except as noted otherwise

**FINANCE AND TAX**

	Total General Fund Cash						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	\$ 1,154,925	\$ 1,161,698	\$ 1,147,231	\$ 1,450,894	\$ 2,001,998	\$ 1,391,404	-30.50%
August	\$ 1,116,170	\$ 1,369,072	\$ 1,495,346	\$ 1,695,566	\$ 3,554,735	\$ 949,613	
September	\$ 1,685,078	\$ 1,779,580	\$ 1,728,704	\$ 2,019,275	\$ 4,022,806		
October	\$ 1,418,453	\$ 2,046,463	\$ 1,706,450	\$ 1,842,370	\$ 4,132,592		
November	\$ 2,631,555	\$ 2,755,461	\$ 2,920,395	\$ 1,665,135	\$ 5,181,746		
December	\$ 4,030,104	\$ 4,059,249	\$ 4,159,552	\$ 2,193,154	\$ 6,487,256		
January	\$ 3,969,408	\$ 4,149,313	\$ 4,176,941	\$ 2,336,424	\$ 6,336,678		
February	\$ 3,663,540	\$ 3,888,687	\$ 3,843,314	\$ 1,828,756	\$ 6,279,458		
March	\$ 3,177,917	\$ 3,188,497	\$ 3,197,752	\$ 1,237,440	\$ 6,171,623		
April	\$ 2,589,894	\$ 2,796,285	\$ 2,609,528	\$ 861,566	\$ 3,651,266		
May	\$ 1,977,925	\$ 2,618,554	\$ 1,823,168	\$ 2,664,124	\$ 2,782,632		
June	\$ 1,838,388	\$ 1,769,177	\$ 2,147,488	\$ 2,490,471	\$ 2,554,561		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Total Future Beach Nourish Fund Cash						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	\$ 1,115,622	\$ 1,824,043	\$ 2,506,886	\$ 3,276,667	\$ 1,598,254	\$ 4,924,714	208.13%
August	\$ 1,240,988	\$ 1,860,636	\$ 2,605,071	\$ 3,334,811	\$ 1,831,931	\$ 5,157,480	
September	\$ 1,384,232	\$ 1,995,196	\$ 2,737,804	\$ 3,664,622	\$ 1,860,316		
October	\$ 1,497,776	\$ 2,127,079	\$ 2,854,116	\$ 3,697,805	\$ 1,874,414		
November	\$ 1,679,840	\$ 2,395,120	\$ 3,135,950	\$ 4,063,601	\$ 2,301,341		
December	\$ 1,753,143	\$ 2,702,355	\$ 3,208,444	\$ 4,063,917	\$ 2,367,413		
January	\$ 1,781,190	\$ 2,740,423	\$ 3,243,025	\$ 4,094,630	\$ 2,378,993		
February	\$ 1,815,857	\$ 2,745,197	\$ 3,248,762	\$ 4,078,831	\$ 2,409,757		
March	\$ 1,818,125	\$ 2,747,765	\$ 3,253,965	\$ 4,031,239	\$ 4,919,674		
April	\$ 1,819,105	\$ 2,749,910	\$ 3,258,868	\$ 3,996,470	\$ 4,827,515		
May	\$ 1,820,149	\$ 2,502,075	\$ 3,264,743	\$ 2,011,756	\$ 5,046,457		
June	\$ 1,821,337	\$ 2,503,325	\$ 3,270,794	\$ 1,608,421	\$ 5,123,330		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Emerald Isle Sales Tax Distribution						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	\$ 175,450	\$ 163,758	\$ 191,099	\$ 152,136	\$ 207,110		-100.00%
August	\$ 136,843	\$ 172,581	\$ 151,674	\$ 175,909	\$ 198,097	\$ 181,901	
September	\$ 144,439	\$ 153,978	\$ 158,075	\$ 156,050	\$ 177,416		
October	\$ 128,083	\$ 141,084	\$ 150,279	\$ 168,498	\$ 175,340		
November	\$ 127,515	\$ 145,019	\$ 151,967	\$ 175,590	\$ 156,703		
December	\$ 147,177	\$ 166,076	\$ 160,759	\$ 167,294	\$ 178,874		
January	\$ 115,323	\$ 124,516	\$ 129,379	\$ 136,137	\$ 147,781		
February	\$ 94,728	\$ 130,893	\$ 126,148	\$ 143,748	\$ 128,995		
March	\$ 147,388	\$ 145,030	\$ 168,867	\$ 189,927	\$ 171,273		
April	\$ 144,147	\$ 164,359	\$ 162,735	\$ 183,106	\$ 148,126		
May	\$ 160,387	\$ 155,148	\$ 174,895	\$ 194,506			
June	\$ 186,070	\$ 187,138	\$ 203,904	\$ 201,789			
<b>TOTAL - Entire FY</b>	\$ -	\$ 1,707,550	\$ 1,849,580	\$ 1,929,781	\$ 2,044,690	\$ 1,689,715	\$ 181,901
<b>TOTAL - FY to Date</b>	\$ -	\$ 1,361,093	\$ 1,507,294	\$ 1,550,982	\$ 1,648,395	\$ 1,689,715	\$ 181,901

	# Delinquent Property Tax Accounts - Current Year Only						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	82	94	168	202	230	167	-27.39%
August	75	94	161	195	221	155	-29.86%
September	73	91	154	195	208		
October	70	87	148	199	180		
November	69	85	147	187	180		
December	68	82	142	184	180		
January	59	75	136	162	144		
February	54	66	117	153	142		
March	51	66	102	152	139		
April	49	53	99	151	115		
May	46	49	98	145	199		
June	42	48	96	141	178		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	\$ Value Outstanding Property Tax Accts - Current Year Only						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	\$ 18,361	\$ 19,399	\$ 29,348	\$ 37,843	\$ 54,270	\$ 30,777	-43.29%
August	\$ 16,694	\$ 18,915	\$ 27,831	\$ 31,130	\$ 47,776	\$ 27,278.00	-42.90%
September	\$ 16,444	\$ 18,368	\$ 25,115	\$ 34,879	\$ 43,026		
October	\$ 16,005	\$ 17,803	\$ 24,210	\$ 34,069	\$ 39,279		
November	\$ 14,147	\$ 17,414	\$ 24,193	\$ 34,020	\$ 32,774		
December	\$ 13,676	\$ 15,056	\$ 21,695	\$ 33,372	\$ 30,026		
January	\$ 13,421	\$ 13,826	\$ 20,219	\$ 31,246	\$ 23,260		
February	\$ 12,417	\$ 12,287	\$ 19,015	\$ 30,289	\$ 22,985		
March	\$ 12,328	\$ 12,287	\$ 15,220	\$ 29,546	\$ 18,641		
April	\$ 12,019	\$ 10,444	\$ 15,132	\$ 29,544	\$ 19,045		
May	\$ 10,587	\$ 8,584	\$ 14,813	\$ 27,020	\$ 37,549		
June	\$ 7,916	\$ 8,578	\$ 13,556	\$ 24,754	\$ 32,606		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							



**TOWN OF EMERALD ISLE**  
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**PLANNING AND INSPECTIONS**

	# Inspections Completed						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	193	212	232	332	374	305	-18.45%
August	223	202	320	364	374	315	
September	157	189	279	123	241		
October	249	189	292	222	375		
November	261	206	321	263	270		
December	291	200	250	247	251		
January	299	264	282	306	319		
February	266	284	327	345	283		
March	317	373	351	387	343		
April	353	278	356	396	375		
May	338	455	407	461	363		
June	315	357	315	347	393		
<b>TOTAL - Entire FY</b>	3,262	3,209	3,732	3,793	3,961	620	
<b>TOTAL - FY to Date</b>	193	212	232	332	3,961	620	

	% Inspections In 24 Hrs or Requested						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	99%	99%	100%	99%	96%	99%	3.13%
August	99%	99%	100%	99%	99%	99%	
September	100%	99%	99%	100%	98%		
October	98%	98%	99%	100%	99%		
November	98%	100%	99%	99%	99%		
December	99%	100%	99%	99%	98%		
January	97%	99%	100%	100%	98%		
February	98%	99%	100%	100%	98%		
March	99%	100%	99%	99%	99%		
April	99%	100%	99%	98%	99%		
May	98%	99%	99%	97%	99%		
June	99%	99%	100%	95%	98%		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Board of Adjustment Cases Heard						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	-	-	-	-	-	-	#DIV/0!
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
<b>TOTAL - Entire FY</b>	-	-	-	-	-	-	
<b>TOTAL - FY to Date</b>	-	-	-	-	-	-	

**TOWN OF EMERALD ISLE**  
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**POLICE DEPARTMENT**

	Customer Svc Inquiries - Evenings / Weekends						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	450	598	700	439	423	460	8.75%
August	340	381	523	345	316		
September	360	410	636	471	758		
October	417	535	475	411	360		
November	278	208	313	325	246		
December	256	277	246	252	277		
January	264	322	232	257	300		
February	248	373	326	243	232		
March	379	456	434	393	400		
April	319	419	368	531	280		
May	501	629	368	632	585		
June	454	675	372	388	421		
<b>TOTAL - Entire FY</b>	4,266	5,283	4,993	4,687	4,598		
<b>TOTAL - FY to Date</b>	450	598	700	439	423		

	Customer Svc Transfers - Evenings / Weekends						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	153	145	64	132	132	164	24.24%
August	119	73	66	133	136		
September	69	88	55	110	116		
October	72	64	48	107	77		
November	73	35	47	72	66		
December	49	43	4	69	49		
January	53	49	42	61	60		
February	39	65	66	44	50		
March	87	45	52	92	59		
April	74	51	101	109	77		
May	100	80	110	143	139		
June	85	72	135	143	137		
<b>TOTAL - Entire FY</b>	973	810	790	1,215	1,098		
<b>TOTAL - FY to Date</b>	153	145	64	132	132		

	Total Public Education Activities / Events						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	2	3	2	4	3	1	-66.67%
August	3	2	1	5	4		
September	2	3	4	1	3		
October	2	4	7	4	5		
November	2	6	3	2	5		
December	2	3	6	6	5		
January	3	3	5	5	5		
February	2	4	8	6	5		
March	4	4	6	7	2		
April	3	5	6	4	-		
May	6	5	6	9	-		
June	2	5	4	4	1		
<b>TOTAL - Entire FY</b>	33	47	58	57	38		
<b>TOTAL - FY to Date</b>	2	3	2	4	3		

	Average Response Time (Min.Sec)						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	3.14	3.12	2.41	2.41	5.80	5.06	-12.76%
August	2.45	2.30	2.25	2.48	5.73		
September	2.17	2.12	2.30	2.85	5.05		
October	2.12	2.05	2.13	2.41	5.73		
November	1.58	1.48	1.38	2.09	4.54		
December	1.42	1.28	1.43	1.70	4.87		
January	1.35	1.37	1.44	1.96	5.29		
February	1.28	1.38	1.30	1.68	4.55		
March	2.11	1.37	1.46	1.72	4.67		
April	2.22	2.17	2.20	5.36	4.79		
May	2.11	2.01	2.24	5.37	5.84		
June	2.38	2.31	3.00	4.97	5.82		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Total Crimes Against Persons Reported						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	11	11	15	8	12	18	50.00%
August	11	16	10	5	8		
September	6	6	12	5	5		
October	7	4	4	6	4		
November	7	6	3	3	2		
December	7	8	3	2	5		
January	4	6	5	4	1		
February	5	4	7	4	2		
March	4	9	8	3	2		
April	5	3	7	7	4		
May	9	17	11	11	5		
June	6	12	9	8	4		
<b>TOTAL - Entire FY</b>	-	82	102	94	66		
<b>TOTAL - FY to Date</b>	-	11	11	15	8		

	Total Crimes Against Property Reported						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	36	43	37	22	28	21	-25.00%
August	36	28	24	29	27		
September	19	13	41	16	10		
October	20	20	15	27	15		
November	15	23	9	10	17		
December	8	23	7	16	7		
January	17	14	32	13	12		
February	17	17	28	9	9		
March	23	13	15	16	13		
April	26	27	15	23	8		
May	26	29	24	23	7		
June	42	27	29	16	16		
<b>TOTAL - Entire FY</b>	-	285	277	276	220		
<b>TOTAL - FY to Date</b>	-	36	43	37	22		

**TOWN OF EMERALD ISLE**  
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**POLICE DEPARTMENT**

	Aggravated Assault (Felony)						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	-	1	1	1	1	3	200.00%
August	-	1	-	1	1		
September	-	1	1	-	-		
October	-	-	-	1	1		
November	-	1	-	2	-		
December	-	-	-	1	1		
January	-	-	1	-	-		
February	-	2	2	-	-		
March	-	2	3	-	-		
April	1	-	-	3	1		
May	-	1	-	1	-		
June	-	1	-	-	1		
<b>TOTAL - Entire FY</b>	<b>1</b>	<b>10</b>	<b>8</b>	<b>10</b>	<b>6</b>		
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		

	Burglary / Breaking & Entering						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	7	10	9	4	3	1	-66.67%
August	5	11	4	8	8		
September	6	5	17	4	-		
October	10	10	8	14	1		
November	4	3	4	3	4		
December	4	11	-	3	3		
January	9	6	12	3	2		
February	4	9	16	5	1		
March	4	3	7	4	3		
April	10	8	6	7	3		
May	8	16	7	7	-		
June	10	11	8	2	3		
<b>TOTAL - Entire FY</b>	<b>81</b>	<b>103</b>	<b>98</b>	<b>64</b>	<b>31</b>		
<b>TOTAL - FY to Date</b>	<b>7</b>	<b>10</b>	<b>9</b>	<b>4</b>	<b>3</b>		

	Simple Assault (Misdemeanor)						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	4	10	12	3	8	14	75.00%
August	6	7	8	2	7		
September	4	3	8	4	2		
October	4	4	2	3	3		
November	3	2	2	-	2		
December	5	5	2	1	2		
January	2	5	3	3	1		
February	4	2	3	3	2		
March	3	6	5	2	2		
April	3	2	6	2	3		
May	5	13	7	7	5		
June	3	7	5	6	3		
<b>TOTAL - Entire FY</b>	<b>46</b>	<b>66</b>	<b>63</b>	<b>36</b>	<b>40</b>		
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>10</b>	<b>12</b>	<b>3</b>	<b>8</b>		

	Larceny						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	20	27	18	15	18	13	-27.78%
August	15	19	13	20	15		
September	14	6	27	9	7		
October	10	9	8	17	8		
November	9	7	4	8	9		
December	7	11	2	9	3		
January	9	9	21	8	8		
February	11	13	18	6	4		
March	14	6	7	10	5		
April	14	19	9	10	4		
May	15	17	10	12	4		
June	26	20	14	7	8		
<b>TOTAL - Entire FY</b>	<b>164</b>	<b>163</b>	<b>151</b>	<b>131</b>	<b>93</b>		
<b>TOTAL - FY to Date</b>	<b>20</b>	<b>27</b>	<b>18</b>	<b>15</b>	<b>18</b>		

	Sexual Assault						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	-	-	1	2	1	-	-100.00%
August	-	1	1	1	-		
September	-	-	-	-	1		
October	2	-	-	1	-		
November	-	-	-	-	-		
December	-	2	-	-	1		
January	-	1	-	-	-		
February	-	-	-	-	-		
March	-	1	-	1	-		
April	-	-	-	-	-		
May	1	1	2	-	-		
June	1	1	1	1	-		
<b>TOTAL - Entire FY</b>	<b>4</b>	<b>7</b>	<b>5</b>	<b>6</b>	<b>3</b>		
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>1</b>		

	Damage to Property						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	13	8	15	3	10	5	-50.00%
August	18	6	7	4	9		
September	2	6	13	4	2		
October	5	10	4	8	7		
November	6	6	2	1	7		
December	1	11	7	4	1		
January	5	7	17	3	3		
February	5	5	4	4	2		
March	9	6	8	3	7		
April	10	8	2	9	2		
May	10	9	11	10	3		
June	13	4	5	7	4		
<b>TOTAL - Entire FY</b>	<b>97</b>	<b>86</b>	<b>95</b>	<b>60</b>	<b>57</b>		
<b>TOTAL - FY to Date</b>	<b>13</b>	<b>8</b>	<b>15</b>	<b>3</b>	<b>10</b>		

**TOWN OF EMERALD ISLE**  
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**POLICE DEPARTMENT**

	Total Drug Related Crimes Reported						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	30	8	12	27	6	16	166.67%
August	5	93	19	31	17		
September	-	3	5	8	12		
October	2	5	2	15	5		
November	3	15	1	27	13		
December	2	6	22	22	28		
January	8	5	19	28	17		
February	14	10	11	22	6		
March	26	1	2	40	2		
April	19	8	7	53	-		
May	25	19	4	14	3		
June	35	13	5	2	5		
<b>TOTAL - Entire FY</b>	169	186	109	289	114		
<b>TOTAL - FY to Date</b>	30	8	12	27	6		

	Total Weapons Related Crimes Reported						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	2	2	-	4	1	-	-100.00%
August	1	2	5	1	1		
September	-	1	1	2	-		
October	-	4	4	3	5		
November	1	6	1	5	-		
December	-	4	1	1	1		
January	2	2	7	-	1		
February	1	1	1	1	-		
March	4	2	2	1	-		
April	6	3	-	2	1		
May	3	4	6	3	-		
June	3	1	3	1	-		
<b>TOTAL - Entire FY</b>	23	32	31	24	10		
<b>TOTAL - FY to Date</b>	2	2	-	4	1		

	Total Financial Crimes Reported						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	2	-	2	-	2	-	-100.00%
August	1	3	2	3	2		
September	2	2	3	2	5		
October	1	1	-	2	2		
November	1	3	-	1	2		
December	2	-	-	2	1		
January	4	1	2	5	-		
February	1	1	-	1	-		
March	1	2	1	4	1		
April	1	2	3	-	1		
May	3	1	2	2	-		
June	3	-	1	1	1		
<b>TOTAL - Entire FY</b>	22	16	16	23	17		
<b>TOTAL - FY to Date</b>	2	-	2	-	2		

	Total Call for Service Received						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	1,267	1,715	1,486	1,493	1,873	1,827	-2.46%
August	1,174	1,182	1,169	1,299	1,483		
September	940	1,097	1,073	1,248	1,243		
October	870	1,040	929	1,053	1,140		
November	820	897	821	877	964		
December	847	882	812	861	963		
January	938	830	905	940	1,034		
February	847	829	990	855	899		
March	1,150	985	1,019	1,104	1,047		
April	1,092	1,201	995	1,147	991		
May	1,208	1,271	1,178	1,443	1,430		
June	1,356	1,768	1,405	1,684	1,538		
<b>TOTAL - Entire FY</b>	12,509	13,697	12,782	14,004	14,605		
<b>TOTAL - FY to Date</b>	1,267	1,715	1,486	1,493	1,873		

	Total Incident Reports Taken						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	84	102	88	87	77	121	57.14%
August	76	87	65	75	68		
September	44	42	80	44	39		
October	40	44	39	65	42		
November	33	55	35	40	45		
December	27	48	34	41	50		
January	47	35	61	50	53		
February	44	35	60	39	39		
March	72	38	52	54	50		
April	82	64	51	65	33		
May	83	82	74	66	52		
June	88	74	91	56	82		
<b>TOTAL - Entire FY</b>	720	706	730	682	630		
<b>TOTAL - FY to Date</b>	84	102	88	87	77		

	Total Motor Vehicle Accident Reports Taken						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	36	36	33	29	27	42	55.56%
August	11	16	22	17	16		
September	11	11	9	13	12		
October	11	15	4	11	14		
November	13	5	-	7	11		
December	6	7	7	7	5		
January	2	3	7	7	7		
February	3	5	3	5	10		
March	9	6	5	13	6		
April	13	18	14	14	5		
May	16	18	18	21	11		
June	33	29	21	29	25		
<b>TOTAL - Entire FY</b>	164	169	143	173	149		
<b>TOTAL - FY to Date</b>	36	36	33	29	27		

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**POLICE DEPARTMENT**

	Total Arrests						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	30	33	22	13	13	41	215.38%
August	11	36	11	14	19		
September	14	17	29	9	6		
October	6	13	9	14	10		
November	9	15	11	18	7		
December	7	12	6	14	24		
January	4	13	11	10	36		
February	15	13	8	15	13		
March	12	12	10	21	16		
April	13	10	10	18	12		
May	13	23	16	17	8		
June	21	16	14	14	35		
<b>TOTAL - Entire FY</b>	155	213	157	177	199		
<b>TOTAL - FY to Date</b>	30	33	22	13	13		

	Total Traffic Stops Performed						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	225	271	147	148	202	174	-13.86%
August	140	146	97	77	221		
September	102	155	90	171	175		
October	81	111	91	155	195		
November	91	118	99	182	195		
December	152	119	100	181	183		
January	168	70	92	134	185		
February	127	75	90	198	133		
March	237	93	72	282	97		
April	201	146	96	152	45		
May	168	132	77	211	124		
June	188	205	123	166	137		
<b>TOTAL - Entire FY</b>	1,880	1,641	1,174	2,057	1,892		
<b>TOTAL - FY to Date</b>	225	271	147	148	202		

	Total DWI Violations						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	15	8	10	4	5	4	-20.00%
August	4	7	2	3	10		
September	5	6	4	1	3		
October	4	4	5	5	5		
November	3	5	3	4	4		
December	1	4	1	5	8		
January	1	1	1	3	8		
February	4	9	-	5	4		
March	7	6	6	7	5		
April	7	6	3	3	1		
May	5	7	4	4	3		
June	9	5	2	8	6		
<b>TOTAL - Entire FY</b>	65	68	41	52	62		
<b>TOTAL - FY to Date</b>	15	8	10	4	5		

	Total Traffic Citations Issued						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	205	166	89	73	62	93	50.00%
August	85	60	32	50	58		
September	40	64	46	23	55		
October	31	49	23	38	36		
November	31	42	17	57	52		
December	54	36	33	40	61		
January	65	28	32	52	52		
February	50	31	35	53	37		
March	140	26	35	86	40		
April	122	78	36	64	22		
May	97	78	35	82	47		
June	160	106	52	90	35		
<b>TOTAL - Entire FY</b>	1,080	764	465	708	557		
<b>TOTAL - FY to Date</b>	205	166	89	73	62		

	Total Warning Citations Issued						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	24	21	24	14	9	22	144.44%
August	23	21	10	14	7		
September	13	10	28	7	13		
October	7	6	14	7	3		
November	9	6	11	7	2		
December	8	12	16	5	4		
January	17	9	7	9	2		
February	7	12	13	8	6		
March	15	18	4	11	7		
April	10	25	10	7	53		
May	10	15	8	18	12		
June	18	28	9	7	25		
<b>TOTAL - Entire FY</b>	161	183	154	114	143		
<b>TOTAL - FY to Date</b>	24	21	24	14	9		

	Total Ordinance Citations Issued						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	49	101	48	31	126	136	7.94%
August	13	13	18	34	66		
September	2	10	17	19	15		
October	-	7	3	7	18		
November	2	1	2	9	3		
December	2	1	1	4	7		
January	-	2	-	4	6		
February	1	2	5	5	6		
March	9	2	2	4	15		
April	1	17	3	14	15		
May	17	24	19	26	139		
June	40	42	22	86	87		
<b>TOTAL - Entire FY</b>	136	222	140	243	503		
<b>TOTAL - FY to Date</b>	49	101	48	31	126		

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**POLICE DEPARTMENT**

	Total Alcohol Violations						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	71	35	21	16	26	15	-42.31%
August	16	9	8	10	10		
September	13	4	5	5	1		
October	1	-	-	-	-		
November	-	5	-	-	2		
December	-	1	-	-	3		
January	-	4	-	2	7		
February	3	1	-	-	-		
March	32	3	5	3	9		
April	22	20	5	5	8		
May	23	26	1	2	4		
June	51	22	17	50	5		
<b>TOTAL - Entire FY</b>	232	130	62	93	75		
<b>TOTAL - FY to Date</b>	71	35	21	16	26		

	Total Business Checks Performed						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	17,150	13,504	21,501	23,798	20,518	23,407	14.08%
August	16,561	16,772	24,098	26,185	19,156		
September	15,146	18,340	23,211	18,736	19,060		
October	16,187	18,383	23,826	21,175	25,524		
November	13,287	19,449	24,430	24,648	22,891		
December	12,902	18,560	25,170	25,524	21,282		
January	12,956	20,129	24,448	25,484	22,975		
February	12,657	19,169	22,146	21,976	19,812		
March	14,908	18,436	22,529	25,439	21,933		
April	16,299	18,224	20,179	22,339	22,350		
May	15,741	21,599	24,069	24,873	23,676		
June	18,379	20,049	24,107	23,058	20,287		
<b>TOTAL - Entire FY</b>	182,173	222,614	279,714	283,235	259,464		
<b>TOTAL - FY to Date</b>	17,150	13,504	21,501	23,798	20,518		

	Total Residence Checks Performed						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	174	145	76	73	27	515	1807.41%
August	45	70	129	137	26		
September	72	142	84	41	11		
October	89	73	82	49	546		
November	238	983	80	53	901		
December	501	781	1,568	546	468		
January	523	706	1,303	716	692		
February	501	516	552	327	610		
March	590	192	52	102	416		
April	389	249	370	786	690		
May	41	103	123	84	1,124		
June	112	94	94	35	722		
<b>TOTAL - Entire FY</b>	3,275	4,054	4,513	2,949	6,233		
<b>TOTAL - FY to Date</b>	174	145	76	73	27		

	Total Active Investigations Brought Forward						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	not available	29	12	17	35	18	-48.57%
August	not available	20	12	15	23		
September	not available	19	12	17	26		
October	not available	22	13	16	28		
November	not available	17	14	19	31		
December	39	22	15	19	30		
January	30	19	16	20	29		
February	31	18	20	26	30		
March	36	14	25	29	33		
April	35	15	16	32	35		
May	21	14	16	32	33		
June	27	13	18	37	31		
<b>TOTAL - Entire FY</b>	not available	222	189	279	364		
<b>TOTAL - FY to Date</b>	not available	29	12	17	35		

	Total New Cases Assigned for Investigation						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	14	7	11	4	11	3	-72.73%
August	6	23	5	8	8		
September	11	3	11	1	6		
October	9	7	11	6	4		
November	4	3	1	2	6		
December	9	4	2	2	-		
January	7	6	7	9	2		
February	10	3	10	7	4		
March	6	8	15	12	2		
April	10	9	6	15	6		
May	16	7	3	10	5		
June	16	6	10	15	3		
<b>TOTAL - Entire FY</b>	118	86	92	91	57		
<b>TOTAL - FY to Date</b>	14	7	11	4	11		

	Total Cases Closed / Cleared by Arrest						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	16	24	14	11	12	31	158.33%
August	9	32	9	11	11		
September	7	8	16	7	6		
October	8	8	6	11	5		
November	5	12	8	13	7		
December	5	11	8	8	18		
January	11	11	11	14	25		
February	4	9	9	14	12		
March	15	9	24	14	11		
April	11	8	12	18	8		
May	13	16	17	16	9		
June	18	18	21	7	12		
<b>TOTAL - Entire FY</b>	122	166	155	144	136		
<b>TOTAL - FY to Date</b>	16	24	14	11	12		

**TOWN OF EMERALD ISLE**  
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**POLICE DEPARTMENT**

	Total Cases Closed / Cleared by Exception						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	9	7	12	7	8	7	-12.50%
August	10	10	9	4	6		
September	3	3	7	3	2		
October	4	3	4	4	3		
November	7	3	4	2	2		
December	2	7	1	2	1		
January	1	4	5	9	-		
February	5	2	2	5	1		
March	15	5	7	5	1		
April	5	6	7	4	2		
May	8	14	2	8	1		
June	5	13	9	4	9		
<b>TOTAL - Entire FY</b>	<b>74</b>	<b>77</b>	<b>69</b>	<b>57</b>	<b>36</b>		
<b>TOTAL - FY to Date</b>	<b>9</b>	<b>7</b>	<b>12</b>	<b>7</b>	<b>8</b>		

	Total Cases Marked Inactive / Closed Leads Exhausted						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	not available	76	61	73	46	68	47.83%
August	not available	71	56	56	37		
September	not available	31	46	28	20		
October	not available	38	34	40	28		
November	not available	5	1	26	24		
December	12	22	20	27	14		
January	39	27	30	36	18		
February	34	35	34	26	12		
March	4	30	24	36	20		
April	55	49	61	38	14		
May	76	50	48	45	25		
June	57	2	169	42	35		
<b>TOTAL - Entire FY</b>	<b>not available</b>	<b>436</b>	<b>584</b>	<b>473</b>	<b>293</b>		
<b>TOTAL - FY to Date</b>	<b>not available</b>	<b>76</b>	<b>61</b>	<b>73</b>	<b>46</b>		

	Total Current Active Investigations						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	not available	33	14	19	36	22	-38.89%
August	not available	25	13	19	32		
September	not available	22	17	18	31		
October	not available	26	15	21	32		
November	not available	20	15	20	33		
December	39	26	16	20	30		
January	34	21	21	26	30		
February	39	19	30	28	33		
March	40	18	35	34	35		
April	44	15	16	38	38		
May	36	19	16	37	35		
June	42	13	19	43	34		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Total Value of Stolen Property						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	\$ 55,311	\$ 28,402	\$ 25,761	\$ 9,636	\$ 27,774	\$ 11,549	-58.42%
August	\$ 4,386	\$ 22,604	\$ 19,463	\$ 38,991	\$ 16,192		
September	\$ 6,672	\$ 6,343	\$ 73,870	\$ 4,532	\$ 3,209		
October	\$ 3,789	\$ 22,600	\$ 8,575	\$ 24,795	\$ 281,510		
November	\$ 12,970	\$ 17,598	\$ 945	\$ 5,708	\$ 129,775		
December	\$ 19,005	\$ 4,045	\$ -	\$ 11,516	\$ 5,852		
January	\$ 7,834	\$ 36,205	\$ 55,092	\$ 8,356	\$ 11,162		
February	\$ 8,887	\$ 11,949	\$ 23,691	\$ 1,602	\$ 24,975		
March	\$ 9,480	\$ 67,167	\$ 6,176	\$ 34,945	\$ 11,066		
April	\$ 14,565	\$ 9,971	\$ 10,302	\$ 40,006	\$ 6,892		
May	\$ 7,271	\$ 6,743	\$ 10,450	\$ 4,100	\$ 2,759		
June	\$ 35,960	\$ 7,589	\$ 24,902	\$ 14,217	\$ 27,213		
<b>TOTAL - Entire FY</b>	<b>\$ 186,130</b>	<b>\$ 241,216</b>	<b>\$ 259,227</b>	<b>\$ 198,404</b>	<b>\$ 548,379</b>		
<b>TOTAL - FY to Date</b>	<b>\$ 55,311</b>	<b>\$ 28,402</b>	<b>\$ 25,761</b>	<b>\$ 9,636</b>	<b>\$ 27,774</b>		

	Total Value of Recovered Property						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	\$ 21,547	\$ 10,207	\$ 20,765	\$ 6,560	\$ 1,042	\$ 17,563	1585.51%
August	\$ 1,250	\$ 1,000	\$ 13,950	\$ 13,122	\$ 12,110		
September	\$ 400	\$ 17,000	\$ 58,540	\$ 1,213	\$ 250		
October	\$ 681	\$ 16,960	\$ 22,600	\$ 9,639	\$ 81,193		
November	\$ 7,000	\$ 6,200	\$ 250	\$ 1,405	\$ 1,419		
December	\$ 825	\$ 1,180	\$ -	\$ 6,925	\$ 751		
January	\$ 2,000	\$ 1,215	\$ 34,012	\$ -	\$ 3,580		
February	\$ 2,128	\$ 80	\$ 10,749	\$ 797	\$ 711		
March	\$ 2,633	\$ 4,412	\$ -	\$ 1,300	\$ 2,566		
April	\$ 966	\$ 870	\$ 1,600	\$ 640	\$ 512		
May	\$ 470	\$ 550	\$ 17,050	\$ 269	\$ 2,724		
June	\$ 900	\$ 1,920	\$ 2,465	\$ 8,500	\$ 17,202		
<b>TOTAL - Entire FY</b>	<b>\$ 40,800</b>	<b>\$ 61,594</b>	<b>\$ 181,981</b>	<b>\$ 50,370</b>	<b>\$ 124,060</b>		
<b>TOTAL - FY to Date</b>	<b>\$ 21,547</b>	<b>\$ 10,207</b>	<b>\$ 20,765</b>	<b>\$ 6,560</b>	<b>\$ 1,042</b>		

	Total Animal Complaints						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	3	11	7	4	1	5	400.00%
August	2	11	9	2	2		
September	6	4	4	1	1		
October	4	5	3	3	6		
November	6	5	2	4	2		
December	2	3	12	1	9		
January	11	3	7	1	7		
February	13	3	4	1	3		
March	21	3	1	1	2		
April	29	5	4	-	6		
May	21	11	1	2	5		
June	10	5	2	3	9		
<b>TOTAL - Entire FY</b>	<b>128</b>	<b>69</b>	<b>56</b>	<b>23</b>	<b>53</b>		
<b>TOTAL - FY to Date</b>	<b>3</b>	<b>11</b>	<b>7</b>	<b>4</b>	<b>1</b>		

**TOWN OF EMERALD ISLE**  
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**POLICE DEPARTMENT**

	Complaints Involving Dogs						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	-	5	6	-	-	4	
August	1	7	1	-	1		
September	1	3	1	1	-		
October	1	2	1	2	1		
November	-	3	1	1	2		
December	-	2	7	-	6		
January	7	1	3	1	5		
February	4	2	3	1	3		
March	6	1	-	-	1		
April	12	1	1	-	5		
May	10	8	-	-	4		
June	7	4	-	-	8		
<b>TOTAL - Entire FY</b>	<b>49</b>	<b>39</b>	<b>24</b>	<b>6</b>	<b>36</b>		
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>5</b>	<b>6</b>	<b>-</b>	<b>-</b>		

	# Reported Deer-Vehicle Accidents						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	2	1	-	-	-	-	
August	-	-	-	-	-	-	
September	3	1	2	-	1		
October	3	3	1	1	2		
November	6	3	-	-	1		
December	1	1	-	2	1		
January	-	-	-	1	2		
February	1	-	-	-	2		
March	1	-	-	-	-		
April	2	-	-	-	2		
May	-	-	-	-	1		
June	-	-	1	-	1		
<b>TOTAL - Entire FY</b>	<b>19</b>	<b>9</b>	<b>4</b>	<b>4</b>	<b>13</b>		
<b>TOTAL - FY to Date</b>	<b>2</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>		

**POLICE DEPARTMENT**

	# Golf Cart Registration Permits						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	26	52	58	58	73	46	-36.99%
August	13	30	29	30	33		
September	6	13	15	6	13		
October	4	5	7	13	15		
November	2	1	6	7	-		
December	29	37	25	136	183		
January	70	76	74	149	175		
February	79	134	103	88	130		
March	217	141	213	187	177		
April	93	121	129	132	101		
May	75	100	138	148	219		
June	41	110	98	86	109		
<b>TOTAL - Entire FY</b>	<b>655</b>	<b>820</b>	<b>895</b>	<b>1,040</b>	<b>1,228</b>		
<b>TOTAL - FY to Date</b>	<b>26</b>	<b>52</b>	<b>58</b>	<b>58</b>	<b>73</b>		

	Complaints Involving Deer						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	3	3	1	2	1	1	0.00%
August	1	2	2	2	1		
September	4	-	1	-	1		
October	3	1	-	1	4		
November	6	-	1	3	-		
December	1	-	2	1	2		
January	-	1	2	-	2		
February	3	-	-	-	-		
March	2	-	-	-	1		
April	1	-	1	-	1		
May	2	3	-	2	1		
June	-	-	2	3	1		
<b>TOTAL - Entire FY</b>	<b>26</b>	<b>10</b>	<b>12</b>	<b>14</b>	<b>15</b>		
<b>TOTAL - FY to Date</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>1</b>		

	# Paid Beach Driving Permits Issued						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	1	-	-	8	4	-	-100.00%
August	100	129	157	113	117		
September	653	824	852	188	840		
October	413	514	486	651	452		
November	145	145	163	202	138		
December	89	62	34	52	65		
January	21	38	16	44	47		
February	18	34	26	28	29		
March	19	25	29	17	27		
April	13	9	14	13	26		
May	-	-	-	-	-		
June	-	-	-	-	-		
<b>TOTAL - Entire FY</b>	<b>1,472</b>	<b>1,780</b>	<b>1,777</b>	<b>1,316</b>	<b>1,745</b>		
<b>TOTAL - FY to Date</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>4</b>		

**# Hurricane Re-Entry Permits**

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	34	20	48	20	27	112	314.81%
August	37	57	142	28	48		
September	40	83	225	1,113	706		
October	82	520	9	46	-		
November	10	5	6	9	5		
December	11	5	5	8	5		
January	7	3	2	11	12		
February	6	9	6	3	6		
March	7	17	19	7	224		
April	13	15	15	25	66		
May	27	19	21	33	14		
June	32	41	25	16	31		
<b>TOTAL - Entire FY</b>	<b>306</b>	<b>794</b>	<b>523</b>	<b>1,319</b>	<b>1,144</b>		
<b>TOTAL - FY to Date</b>	<b>34</b>	<b>20</b>	<b>48</b>	<b>20</b>	<b>27</b>		

	Complaints Involving All Other Animals						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	-	3	-	2	-	-	
August	-	2	6	-	-		
September	1	1	2	-	-		
October	-	2	2	-	1		
November	-	2	-	-	-		
December	1	10	1	-	1		
January	4	1	2	-	-		
February	6	1	1	-	-		
March	13	2	1	1	-		
April	16	4	2	-	-		
May	9	-	1	-	-		
June	3	1	-	-	-		
<b>TOTAL - Entire FY</b>	<b>53</b>	<b>29</b>	<b>18</b>	<b>3</b>	<b>2</b>		
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>2</b>	<b>-</b>		

	# Free Beach Driving Permits						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	9	-	-	11	15	-	-100.00%
August	102	71	196	154	121		
September	385	413	242	244	425		
October	208	113	217	187	182		
November	20	51	64	76	44		
December	1	26	36	29	25		
January	14	11	7	26	9		
February	10	18	15	20	15		
March	14	15	9	18	9		
April	9	14	6	4	9		
May	-	-	-	-	-		
June	-	-	-	-	-		
<b>TOTAL - Entire FY</b>	<b>772</b>	<b>732</b>	<b>792</b>	<b>769</b>	<b>854</b>		
<b>TOTAL - FY to Date</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>11</b>	<b>15</b>		

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**FIRE DEPARTMENT**

	# Structure Fires						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	2	3	6	3	4	1	-75.00%
August	1	2	2	2	4	7	75.00%
September	-	3	-	4	2	-	
October	2	1	-	3	6	-	
November	2	3	-	1	3	-	
December	-	2	-	-	1	-	
January	1	1	-	1	1	-	
February	-	1	2	-	1	-	
March	2	1	1	-	1	-	
April	2	1	1	-	2	-	
May	1	3	2	2	1	-	
June	1	3	1	1	4	-	
<b>TOTAL - Entire FY</b>	<b>14</b>	<b>24</b>	<b>15</b>	<b>17</b>	<b>30</b>	<b>-</b>	
<b>TOTAL - FY to Date</b>	<b>2</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>-</b>	

	# Vehicle Fires						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	1	-	-	-	-	-	#DIV/0!
August	-	-	-	1	2	1	-50.00%
September	-	-	1	2	-	-	
October	1	-	-	-	-	-	
November	-	-	-	2	1	-	
December	-	-	1	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	1	-	-	
May	-	-	-	2	-	-	0.00%
June	-	-	-	-	-	-	0.00%
<b>TOTAL - Entire FY</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>8</b>	<b>3</b>	<b>-</b>	<b>0.00%</b>
<b>TOTAL - FY to Date</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>

	# Brush / Woods Fires						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	3	2	2	4	4	1	-75.00%
August	2	2	1	2	2	-	-100.00%
September	1	2	1	3	3	-	
October	-	1	1	5	-	-	
November	-	1	2	1	-	-	
December	-	-	-	-	-	1	
January	-	-	-	-	-	1	
February	-	2	1	1	1	-	
March	1	1	1	2	2	-	
April	2	-	-	3	1	-	
May	1	2	-	1	1	-	
June	3	3	1	2	10	-	
<b>TOTAL - Entire FY</b>	<b>13</b>	<b>16</b>	<b>10</b>	<b>24</b>	<b>26</b>	<b>-</b>	
<b>TOTAL - FY to Date</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>-</b>	<b>0.00%</b>

	Property Value Lost in Fires						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	\$ 7,200	\$ 11,000	\$ 264,396	\$ 13,000	\$ 7,100	\$ 2,850	-59.86%
August	\$ -	\$ -	\$ 1,500	\$ 335,000	\$ -	\$ 34,250	#DIV/0!
September	\$ 200	\$ 600	\$ 5,000	\$ 3,500	\$ 500	\$ -	
October	\$ 26,000	\$ 500	\$ -	\$ 45,147	\$ -	\$ -	
November	\$ -	\$ 8,500	\$ -	\$ -	\$ 649,500	\$ -	
December	\$ -	\$ 223,304	\$ -	\$ -	\$ -	\$ -	
January	\$ -	\$ -	\$ -	\$ 1,750	\$ 125,000	\$ -	
February	\$ 50	\$ -	\$ 33,000	\$ -	\$ 11,000	\$ -	
March	\$ 15,000	\$ 200	\$ 5,000	\$ -	\$ -	\$ -	
April	\$ 70,000	\$ 5,000	\$ 60,000	\$ 2,650	\$ 750	\$ -	
May	\$ -	\$ 6,655	\$ 100	\$ 22,500	\$ 120	\$ -	
June	\$ 13,500	\$ 600	\$ 250	\$ 800	\$ 775	\$ -	
<b>TOTAL - Entire FY</b>	<b>\$ 131,950</b>	<b>\$ 256,359</b>	<b>\$ 369,246</b>	<b>\$ 424,347</b>	<b>\$ 794,745</b>	<b>\$ -</b>	
<b>TOTAL - FY to Date</b>	<b>\$ 7,200</b>	<b>\$ 11,000</b>	<b>\$ 264,396</b>	<b>\$ 13,000</b>	<b>\$ 7,100</b>	<b>\$ -</b>	

	# EMS Assistance Calls						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	80	102	90	100	80	78	-2.50%
August	55	72	68	101	57	63	10.53%
September	52	56	65	71	61	-	
October	39	59	50	47	43	-	
November	36	29	28	43	53	-	
December	33	29	36	37	55	-	
January	50	22	39	40	51	-	
February	34	30	42	47	38	-	
March	40	36	47	46	46	-	
April	41	37	34	46	29	-	
May	49	60	79	63	64	-	
June	72	72	84	70	74	-	
<b>TOTAL - Entire FY</b>	<b>581</b>	<b>604</b>	<b>662</b>	<b>711</b>	<b>651</b>	<b>-</b>	
<b>TOTAL - FY to Date</b>	<b>80</b>	<b>102</b>	<b>90</b>	<b>100</b>	<b>80</b>	<b>-</b>	

	# Calls with Mutual Aid Provided						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	5	4	8	2	13	11	-15.38%
August	9	7	3	5	8	14	75.00%
September	10	6	7	14	9	-	
October	9	11	9	9	7	-	
November	12	13	8	7	5	-	
December	9	3	3	5	7	-	
January	3	12	16	13	6	-	
February	6	6	1	6	8	-	
March	5	9	7	10	7	-	
April	4	8	7	5	8	-	
May	1	6	-	9	10	-	
June	6	5	10	7	6	-	
<b>TOTAL - Entire FY</b>	<b>79</b>	<b>90</b>	<b>79</b>	<b>92</b>	<b>94</b>	<b>-</b>	
<b>TOTAL - FY to Date</b>	<b>5</b>	<b>4</b>	<b>8</b>	<b>2</b>	<b>13</b>	<b>-</b>	

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**FIRE DEPARTMENT**

	# Calls with Mutual Aid Received						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	4	8	7	4	7	2	-71.43%
August	5	1	3	3	4		
September	1	5	2	9	2		
October	4	2	1	7	8		
November	3	7	-	7	3		
December	-	5	-	6	3		
January	2	4	1	1	2		
February	-	2	-	-	3		
March	2	3	1	2	2		
April	2	5	1	1	2		
May	2	7	3	6	1		
June	4	4	5	2	5		
<b>TOTAL - Entire FY</b>	<b>29</b>	<b>53</b>	<b>24</b>	<b>48</b>	<b>42</b>		
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>8</b>	<b>7</b>	<b>4</b>	<b>7</b>		

	Average Response Time (Min.Sec)						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	4.47	4.25	5.23	5.06	5:37	5:02	-10.39%
August	4.55	5.08	5.22	4.40	5:45	5:31	
September	5.06	5.01	5.34	6.12	6:17		
October	6.04	5.50	5.10	6.03	6:05		
November	5.55	5.09	5.40	5.43	5:38		
December	5.29	5.15	5.22	5.54	5:46		
January	6.09	5.37	7.04	5.56	5:50		
February	5.43	5.21	5.25	6:02	5:30		
March	5.15	5.23	5.20	5:38	7:00		
April	5.38	5.18	5.07	5:17	5:33		
May	5.27	4.47	5.30	5:16	5:37		
June	4.46	4.38	4.51	5:09	5:13		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Alarm Activations						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	5	6	6	3	3	3	0.00%
August	4	2	7	-	4		
September	4	4	2	16	3		
October	4	4	3	8	8		
November	4	6	2	6	-		
December	1	4	1	6	2		
January	3	5	2	1	2		
February	-	2	-	3	3		
March	1	4	-	3	3		
April	2	6	-	5	1		
May	4	6	4	6	2		
June	6	3	7	7	2		
<b>TOTAL - Entire FY</b>	<b>38</b>	<b>52</b>	<b>34</b>	<b>64</b>	<b>33</b>		
<b>TOTAL - FY to Date</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>3</b>		

	# Water Rescue Calls (All FD Personnel)						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	26	22	31	56	24	23	-4.17%
August	15	14	29	52	32	19	
September	2	5	8	2	7		
October	5	1	2	3	3		
November	2	-	1	-	-		
December	-	-	-	-	-		
January	1	-	-	-	1		
February	-	-	1	-	-		
March	-	1	-	-	2		
April	1	2	2	10	2		
May	5	6	50	32	24		
June	12	60	17	12	28		
<b>TOTAL - Entire FY</b>	<b>-</b>	<b>69</b>	<b>111</b>	<b>141</b>	<b>167</b>		
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>26</b>	<b>22</b>	<b>31</b>	<b>56</b>		

	# Fire Inspections Completed						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	5	14	15	16	18	10	-44.44%
August	13	14	28	14	16		
September	50	46	38	-	34		
October	44	46	47	84	85		
November	43	40	45	23	38		
December	25	38	27	37	39		
January	43	58	47	36	41		
February	52	42	50	56	65		
March	39	56	52	51	35		
April	42	50	43	75	1		
May	61	57	64	72	-		
June	11	13	13	15	1		
<b>TOTAL - Entire FY</b>	<b>428</b>	<b>474</b>	<b>469</b>	<b>479</b>	<b>373</b>		
<b>TOTAL - FY to Date</b>	<b>5</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>18</b>		

	# Water Rescues (Lifeguards)						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	6	26	22	52	8	9	12.50%
August	3	21	32	29	29	13	
September	-	10	5	-	3		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	2	1	11	21	10		
June	23	79	12	12	11		
<b>TOTAL - Entire FY</b>	<b>-</b>	<b>34</b>	<b>137</b>	<b>82</b>	<b>114</b>		
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>6</b>	<b>26</b>	<b>22</b>	<b>52</b>		

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**FIRE DEPARTMENT**

	# Swimmer Welfare Checks (Lifeguards)						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	28	49	77	318	66	362	448.48%
August	36	13	34	51	1,063	190	-82.13%
September	3	1	1	-	4		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	69		
May	1	3	8	27	51		
June	18	42	44	87	63		
<b>TOTAL - Entire FY</b>	86	108	164	483	1,316		
<b>TOTAL - FY to Date</b>	28	49	77	318	66		

	Child Welfare Checks (Lifeguards)						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
	3	9	5	13	5	9	80.00%
	3	2	2	4	9	5	-44.44%
	-	1	1	-	1		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	1		
	-	-	1	-	8		
	-	2	7	5	5		
	6	14	16	22	29		
	3	9	5	13	5		

	First Aid Assists (Lifeguards)						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
	39	43	47	72	38	36	-5.26%
	30	21	13	155	43	24	-44.19%
	1	1	-	-	10		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	2		
	1	3	1	16	17		
	25	11	47	32	53		
	96	79	108	275	163		
	39	43	47	72	38		

**TOWN OF EMERALD ISLE**  
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	Total Calls for Service						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	132	131	150	181	133	122	-8.27%
August	102	114	119	156	108	120	11.11%
September	72	82	96	110	82		
October	47	79	68	76	66		
November	44	34	42	54	74		
December	44	43	50	42	61		
January	55	39	50	51	70		
February	41	41	61	73	54		
March	56	54	63	69	58		
April	59	66	57	76	48		
May	71	93	140	118	95		
June	110	169	123	104	136		
<b>TOTAL - Entire FY</b>	<b>833</b>	<b>945</b>	<b>1,019</b>	<b>1,110</b>	<b>985</b>	<b>242</b>	<b>-75.43%</b>
<b>TOTAL - FY to Date</b>	<b>234</b>	<b>245</b>	<b>269</b>	<b>337</b>	<b>241</b>	<b>242</b>	<b>0.41%</b>

	# Calls Involving Transport						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	52	56	60	60	62	52	-16.13%
August	37	66	47	43	32	37	15.63%
September	33	49	50	38	41		
October	26	50	36	27	37		
November	21	14	28	25	33		
December	27	24	21	19	31		
January	28	25	31	19	38		
February	25	23	34	29	25		
March	28	23	40	28	26		
April	31	41	26	34	21		
May	38	46	57	38	31		
June	50	59	44	38	44		
<b>TOTAL - Entire FY</b>	<b>396</b>	<b>476</b>	<b>474</b>	<b>398</b>	<b>421</b>	<b>89</b>	<b>-78.86%</b>
<b>TOTAL - FY to Date</b>	<b>89</b>	<b>122</b>	<b>107</b>	<b>103</b>	<b>94</b>	<b>89</b>	<b>-5.32%</b>

	# Calls With Mutual Aid Provided						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	2	6	2	2	7	4	-42.86%
August	2	9	4	1	1	5	400.00%
September	1	4	3	3	-		
October	1	11	3	3	4		
November	1	-	8	3	4		
December	1	3	12	1	-		
January	1	6	4	1	7		
February	4	3	6	9	4		
March	3	5	4	4	6		
April	2	9	3	6	6		
May	2	12	5	7	4		
June	4	3	4	6	1		
<b>TOTAL - Entire FY</b>	<b>24</b>	<b>71</b>	<b>58</b>	<b>46</b>	<b>44</b>	<b>9</b>	<b>-79.55%</b>
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>15</b>	<b>6</b>	<b>3</b>	<b>8</b>	<b>9</b>	<b>12.50%</b>

	# Calls With Mutual Aid Received						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	3	2	3	14	2	5	150.00%
August	1	7	1	22	2	4	100.00%
September	-	1	3	10	3		
October	-	1	4	2	3		
November	-	-	2	3	8		
December	-	1	4	-	4		
January	-	-	4	1	4		
February	1	1	5	5	2		
March	-	1	5	3	5		
April	1	-	2	9	1		
May	2	2	8	6	7		
June	3	8	6	4	4		
<b>TOTAL - Entire FY</b>	<b>11</b>	<b>24</b>	<b>47</b>	<b>79</b>	<b>45</b>	<b>9</b>	<b>-80.00%</b>
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>9</b>	<b>4</b>	<b>36</b>	<b>4</b>	<b>9</b>	<b>125.00%</b>

	# Calls Requiring 2nd Crew Out						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	8	8	26	42	20	28	40.00%
August	-	5	12	50	18	16	-11.11%
September	1	1	14	19	9		
October	-	4	6	4	3		
November	-	-	2	3	9		
December	-	-	-	-	4		
January	-	1	-	1	4		
February	-	-	1	5	3		
March	1	-	7	3	6		
April	-	6	4	10	1		
May	6	16	21	16	14		
June	6	37	15	18	18		
<b>TOTAL - Entire FY</b>	<b>22</b>	<b>78</b>	<b>108</b>	<b>171</b>	<b>109</b>	<b>44</b>	<b>-59.63%</b>
<b>TOTAL - FY to Date</b>	<b>8</b>	<b>13</b>	<b>38</b>	<b>92</b>	<b>38</b>	<b>44</b>	<b>15.79%</b>

	Average Response Time (Min.Sec)						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	not available	5.25	5.47	5.35	5.37	7:07	-94.48%
August	not available	6.53	5.57	5.46	6.10	7:16	-95.04%
September	not available	5.57	5.54	6.06	6.27		
October	not available	7.28	6.31	5.05	5.35		
November	not available	4.21	6.02	5.37	5.58		
December	not available	6.12	7.21	6.39	5.37		
January	6.14	6.53	6.49	5.19	7.13		
February	6.37	6.30	4.45	6.00	5:12		
March	7.20	5.10	6.41	7:54	7:12		
April	5.58	6.08	7.06	5:51	5:22		
May	6.33	6.02	6.24	5:38	7:32		
June	6.23	4.55	5.34	5:55	6:21		

**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2020-21**



Data through end of August 2020 , except as noted otherwise

**EMS**

	Total \$ Gross Charges							% Chg - 1 Year
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		
July	\$ 45,881	\$ 56,035	\$ 36,901	\$ 52,779	\$ 57,549	\$ 40,589	-41.79%	
August	\$ 20,807	\$ 45,986	\$ 40,955	\$ 42,120	\$ 24,991			
September	\$ 18,708	\$ 29,033	\$ 23,124	\$ 25,602	\$ 21,334			
October	\$ 16,607	\$ 18,158	\$ 23,803	\$ 26,417	\$ 21,935			
November	\$ 16,022	\$ 8,727	\$ 11,737	\$ 21,702	\$ 31,271			
December	\$ 16,878	\$ 12,152	\$ 15,416	\$ 10,016	\$ 21,795			
January	\$ 18,983	\$ 19,090	\$ 24,105	\$ 14,507	\$ 33,452			
February	\$ 20,593	\$ 18,667	\$ 21,725	\$ 20,490	\$ 4,041			
March	\$ 17,778	\$ 3,794	\$ 36,950	\$ 19,970	\$ 15,856			
April	\$ 2,320	\$ 24,844	\$ 17,273	\$ 14,355	\$ 11,229			
May	\$ 27,248	\$ 34,778	\$ 54,275	\$ 29,181	\$ 13,670			
June	\$ 36,458	\$ 43,666	\$ 32,302	\$ 28,067	\$ 42,211			
<b>TOTAL - Entire FY</b>	\$ 258,283	\$ 314,930	\$ 338,566	\$ 305,206	\$ 299,334	\$ 40,589	-86.44%	
<b>TOTAL - FY to Date</b>	\$ 45,881	\$ 56,035	\$ 36,901	\$ 52,779	\$ 57,549	\$ 40,589	-29.47%	

	Total \$ Net Payments							% Chg - 1 Year
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		
July	\$ 21,403	\$ 19,248	\$ 23,660	\$ 17,526	\$ 20,200	\$ 20,738	2.66%	
August	\$ 22,817	\$ 19,995	\$ 23,022	\$ 16,829	\$ 16,383			
September	\$ 21,608	\$ 25,717	\$ 26,591	\$ 20,821	\$ 13,505			
October	\$ 14,865	\$ 25,846	\$ 26,607	\$ 19,687	\$ 6,471			
November	\$ 15,494	\$ 14,801	\$ 21,054	\$ 16,518	\$ 9,952			
December	\$ 14,638	\$ 11,236	\$ 14,499	\$ 19,451	\$ 24,687			
January	\$ 9,623	\$ 11,814	\$ 12,149	\$ 9,092	\$ 23,472			
February	\$ 8,919	\$ 10,543	\$ 12,326	\$ 10,730	\$ 20,772			
March	\$ 11,091	\$ 13,834	\$ 9,513	\$ 19,088	\$ 10,676			
April	\$ 13,039	\$ 7,581	\$ 16,672	\$ 19,420	\$ 9,814			
May	\$ 10,895	\$ 19,603	\$ 17,006	\$ 16,706	\$ 7,106			
June	\$ 10,401	\$ 19,946	\$ 14,528	\$ 15,490	\$ 15,042			
<b>TOTAL - Entire FY</b>	\$ 174,793	\$ 200,164	\$ 217,627	\$ 201,358	\$ 178,080	\$ 20,738	-88.35%	
<b>TOTAL - FY to Date</b>	\$ 21,403	\$ 19,248	\$ 23,660	\$ 17,526	\$ 20,200	\$ 20,738	2.66%	

**TOWN OF EMERALD ISLE**  
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Data through end of August 2020 , except as noted otherwise

**PUBLIC WORKS**

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	25	27	18	35	14	12	-14.29%
August	29	26	28	33	28	13	-53.57%
September	22	29	11	4	13		
October	20	24	23	31	25		
November	16	15	13	19	9		
December	17	20	16	11	12		
January	22	25	13	19	13		
February	13	22	13	13	17		
March	20	30	10	20	12		
April	23	16	16	15	5		
May	22	16	19	23	7		
June	16	21	18	16	16	-	
<b>TOTAL - Entire FY</b>	<b>245</b>	<b>271</b>	<b>198</b>	<b>239</b>	<b>171</b>	<b>25</b>	
<b>TOTAL - FY to Date</b>	<b>54</b>	<b>53</b>	<b>46</b>	<b>68</b>	<b>42</b>	<b>25</b>	

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	18	26	25	22	27	28	3.70%
August	28	44	21	16	26	22	-15.38%
September	17	31	21	10	17		
October	22	24	26	4	21		
November	22	36	29	8	21		
December	27	22	14	33	26		
January	34	19	40	28	34		
February	28	30	22	28	39		
March	32	40	18	24	38		
April	21	22	17	22	30		
May	23	24	18	10	13		
June	12	22	23	19	20	-	
<b>TOTAL - Entire FY</b>	<b>284</b>	<b>340</b>	<b>274</b>	<b>224</b>	<b>312</b>	<b>50</b>	
<b>TOTAL - FY to Date</b>	<b>46</b>	<b>70</b>	<b>46</b>	<b>38</b>	<b>53</b>	<b>50</b>	

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	4	-	9	3	-	-	#DIV/0!
August	8	6	2	10	12	-	-100.00%
September	7	4	5	-	-		
October	9	4	5	-	-		
November	3	-	3	-	2		
December	5	-	-	3	1		
January	-	12	4	1	11		
February	6	5	23	22	-		
March	24	11	1	14	-		
April	8	4	6	-	2		
May	3	3	-	3	5		
June	12	-	6	-	2	-	
<b>TOTAL - Entire FY</b>	<b>89</b>	<b>49</b>	<b>64</b>	<b>56</b>	<b>35</b>	<b>-</b>	
<b>TOTAL - FY to Date</b>	<b>12</b>	<b>6</b>	<b>11</b>	<b>13</b>	<b>12</b>	<b>-</b>	

**# ROW Sight Improvements**

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	8	2	-	3	2	3	50.00%
August	-	3	22	5	1	-	-100.00%
September	20	18	12	-	6		
October	30	23	23	-	9		
November	2	19	10	-	6		
December	12	45	1	-	-		
January	45	13	12	12	11		
February	31	26	-	45	20		
March	7	28	3	71	1		
April	-	1	3	3	2		
May	9	4	10	3	-		
June	31	2	6	2	3	-	
<b>TOTAL - Entire FY</b>	<b>195</b>	<b>184</b>	<b>102</b>	<b>144</b>	<b>61</b>	<b>3</b>	
<b>TOTAL - FY to Date</b>	<b>8</b>	<b>5</b>	<b>22</b>	<b>8</b>	<b>3</b>	<b>3</b>	

**# Signs Replaced / Installed**

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	17	28	19	5	38	14	-63.16%
August	20	11	9	17	6	16	166.67%
September	6	33	7	-	26		
October	-	-	7	36	30		
November	1	6	21	8	29		
December	26	159	7	3	2		
January	9	30	6	109	20		
February	5	17	8	1	56		
March	-	14	7	1	24		
April	5	10	35	15	2		
May	34	6	19	17	10		
June	15	30	19	10	10	-	
<b>TOTAL - Entire FY</b>	<b>138</b>	<b>344</b>	<b>164</b>	<b>222</b>	<b>253</b>	<b>30</b>	
<b>TOTAL - FY to Date</b>	<b>37</b>	<b>39</b>	<b>28</b>	<b>22</b>	<b>44</b>	<b>30</b>	

**# NC 58 ROW Mowing Cycles Completed**

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	2	1	1	2	1	1	0.00%
August	2	1	1	1	1	-	-100.00%
September	-	-	-	-	-		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	1	1	-		
April	-	2	-	2	-		
May	1	1	2	1	-		
June	2	1	1	2	2	-	
<b>TOTAL - Entire FY</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>9</b>	<b>4</b>	<b>1</b>	
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>1</b>	

**TOWN OF EMERALD ISLE**  
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**PUBLIC WORKS**

	# Beach Equipment Warnings						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	260	314	249	359	195	313	60.51%
August	138	150	199	200	106	127	19.81%
September	65	61	20	76	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	40	28	39	31	46	-	
June	173	148	202	81	153	-	
<b>TOTAL - Entire FY</b>	676	701	709	747	500	440	
<b>TOTAL - FY to Date</b>	398	464	448	559	301	440	

	# Beach Equipment Confiscations						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	18	39	9	22	29	16	-44.83%
August	3	19	12	-	5	8	60.00%
September	5	12	2	7	-	-	
October	-	-	-	10	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	2	1	9	4	-	
June	31	7	24	6	9	-	
<b>TOTAL - Entire FY</b>	57	79	48	54	47	24	
<b>TOTAL - FY to Date</b>	21	58	21	22	34	24	

	# Storm Water Inspections / Repairs						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	10	8	8	8	10	9	-10.00%
August	9	9	12	8	10	9	-10.00%
September	13	8	8	15	10	-	
October	8	8	8	4	10	-	
November	10	8	10	8	9	-	
December	18	8	8	10	12	-	
January	10	10	8	10	9	-	
February	8	8	10	7	9	-	
March	6	9	10	8	11	-	
April	6	8	8	8	8	-	
May	8	12	10	9	-	-	
June	-	8	15	10	8	-	
<b>TOTAL - Entire FY</b>	106	104	115	105	106	18	
<b>TOTAL - FY to Date</b>	19	17	20	16	20	18	

	# Deceased Deer Found & Buried						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	3	4	1	2	-	2	
August	1	1	-	-	-	-	
September	3	-	-	-	1	-	
October	5	3	-	-	5	-	
November	4	4	-	-	2	-	
December	2	3	1	-	4	-	
January	-	2	2	-	3	-	
February	-	2	-	1	1	-	
March	5	1	-	1	-	-	
April	2	-	1	-	-	-	
May	2	-	-	-	1	-	
June	-	-	1	1	2	-	
<b>TOTAL - Entire FY</b>	27	20	6	5	19	-	
<b>TOTAL - FY to Date</b>	3	4	1	2	-	-	

**TOWN OF EMERALD ISLE**  
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**SOLID WASTE**

	Tons of Residential Trash						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	549.40	554.07	559.51	576.86	547.87	571.73	4.36%
August	448.60	468.66	414.64	429.28	411.61	476.60	15.79%
September	291.65	311.86	308.62	459.13	302.48		
October	226.58	225.35	246.60	306.67	225.18		
November	189.91	187.11	189.98	248.20	161.97		
December	166.27	155.75	157.87	187.02	209.18		
January	163.79	178.83	176.78	197.03	171.12		
February	153.48	156.01	164.61	163.60	144.46		
March	213.99	198.31	205.66	218.00	242.41		
April	242.29	260.76	281.96	315.58	258.28		
May	316.81	316.16	300.16	325.22	377.18		
June	392.85	422.01	419.92	378.03	506.31	-	
<b>TOTAL - Entire FY</b>	3,355.62	3,434.88	3,426.31	3,804.62	3,558.05	1,048.33	
<b>TOTAL - FY to Date</b>	998	1,023	974	1,006	959	1,048	

	Tons of Residential Recyclables						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	139.96	113.75	111.22	115.95	104.65	125.82	20.23%
August	103.29	122.25	116.07	119.45	85.67	85.69	0.02%
September	80.44	62.43	66.09	22.51	58.63		
October	45.62	46.44	50.98	61.15	57.97		
November	36.53	50.42	54.73	42.60	35.41		
December	51.20	35.55	34.00	31.37	28.40		
January	33.59	39.79	44.81	44.68	47.58		
February	29.89	31.92	34.89	33.23	29.74		
March	49.83	47.15	39.89	37.34	38.65		
April	44.76	53.62	51.95	49.30	62.08		
May	52.19	79.05	75.05	71.91	75.51		
June	106.60	81.93	84.08	74.41	86.17	-	
<b>TOTAL - Entire FY</b>	773.90	764.30	763.76	703.90	710.46	211.51	
<b>TOTAL - FY to Date</b>	243	236	227	235	190	212	

	Recyclables as % of Total Solid Waste						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	20.30%	17.03%	16.58%	16.74%	16.04%	18.04%	12.45%
August	18.72%	20.69%	21.87%	21.77%	17.23%	15.24%	-11.55%
September	21.62%	16.68%	17.64%	4.67%	16.24%		
October	16.76%	17.09%	17.13%	16.62%	20.47%		
November	16.13%	21.23%	22.37%	14.65%	17.94%		
December	23.54%	18.58%	17.72%	14.36%	11.95%		
January	17.02%	18.20%	20.22%	18.48%	21.76%		
February	16.30%	16.99%	17.49%	16.88%	17.07%		
March	18.89%	19.21%	16.25%	14.59%	13.75%		
April	15.59%	17.06%	15.56%	13.51%	19.38%		
May	14.14%	20.00%	20.00%	18.11%	16.68%		
June	21.34%	16.26%	16.68%	16.45%	15.00%		
<b>TOTAL - Entire FY</b>	18.74%	18.20%	18.23%	15.61%	16.64%	16.79%	
<b>TOTAL - FY to Date</b>	19.60%	18.75%	18.92%	18.96%	16.55%	16.79%	

	% Recycling Collection Points Set Out						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	53.20%	57.43%	60.12%	59.37%	52.75%	49.15%	-6.82%
August	52.58%	57.46%	56.11%	54.16%	38.64%	35.81%	-7.32%
September	40.74%	44.99%	42.55%	35.84%	34.84%		
October	32.15%	33.00%	37.97%	34.64%	28.46%		
November	27.08%	26.36%	28.67%	24.96%	17.10%		
December	28.29%	22.62%	23.38%	19.34%	12.58%		
January	24.83%	25.90%	23.71%	22.86%	20.52%		
February	19.00%	23.74%	22.53%	15.91%	18.22%		
March	27.14%	27.41%	25.35%	18.34%	18.12%		
April	28.41%	34.36%	30.59%	28.83%	27.79%		
May	28.30%	40.24%	38.39%	35.40%	32.04%		
June	42.39%	49.87%	48.36%	42.99%	36.71%		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Yard Waste Collection Points						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	1,724	2,987	3,104	4,402	1,231	2,969	141.19%
August	1,529	3,080	3,950	3,349	2,694	2,908	7.94%
September	2,098	3,282	3,757	1,342	2,032		
October	2,308	3,095	3,320	464	1,729		
November	1,986	3,154	3,178	1,940	1,439		
December	1,634	1,622	1,736	1,998	1,640		
January	1,585	1,816	2,860	1,827	1,268		
February	2,306	2,802	2,626	2,536	1,673		
March	2,990	3,084	3,529	3,055	2,857		
April	3,313	3,026	3,606	2,078	2,080		
May	3,178	4,410	4,566	2,360	1,917		
June	3,034	4,313	4,149	2,080	2,403	-	
<b>TOTAL - Entire FY</b>	27,685	36,671	40,381	27,431	22,963	5,877	
<b>TOTAL - FY to Date</b>	3,253	6,067	7,054	7,751	3,925	5,877	

	# Yard Waste Loads Disposed						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	79	73	60	112	55	82	49.09%
August	65	63	73	87	99	103	4.04%
September	66	80	77	37	88		
October	78	120	100	33	147		
November	70	110	81	100	103		
December	64	45	46	107	89		
January	59	64	87	95	61		
February	64	93	109	160	73		
March	91	117	110	146	97		
April	108	90	138	136	73		
May	77	100	120	152	85		
June	93	93	106	95	90	-	
<b>TOTAL - Entire FY</b>	914	1,048	1,107	1,260	1,060	185	
<b>TOTAL - FY to Date</b>	144	136	133	199	154	185	

**TOWN OF EMERALD ISLE**  
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**SOLID WASTE**

	# Discarded Appliances						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	9	4	5	18	12	27	125.00%
August	5	8	8	11	13	17	30.77%
September	1	4	3	-	7		
October	6	3	13	158	3		
November	5	1	4	-	5		
December	-	5	1	16	7		
January	4	2	8	14	7		
February	6	11	4	6	5		
March	2	8	8	12	5		
April	-	6	5	12	6		
May	5	9	6	10	22		
June	3	5	16	15	15	-	
<b>TOTAL - Entire FY</b>	46	66	81	272	107	44	
<b>TOTAL - FY to Date</b>	14	12	13	29	25	44	

	Lbs Trash from Beach (Approx)						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	37,369	55,995	36,431	41,370	27,317	55,760	104.12%
August	27,358	37,672	24,726	25,170	27,108	2,926	-89.21%
September	9,093	20,433	11,737	10,658	4,316		
October	530	2,593	-	-	-		
November	1,251	-	-	-	-		
December	680	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	731	-	-	-	80		
April	3,207	14,593	8,325	6,362	-		
May	16,914	21,547	17,831	15,857	2,318		
June	31,071	25,348	29,746	24,167	6,441	-	
<b>TOTAL - Entire FY</b>	128,204	178,181	128,796	123,584	67,580	58,686	
<b>TOTAL - FY to Date</b>	64,727	93,667	61,157	66,540	54,425	58,686	

	Lbs Recyclables from Beach (Approx)						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	60,725	91,515	64,685	63,072	44,650	40,894	-8.41%
August	48,367	61,553	37,746	35,687	30,895	7,410	-76.02%
September	17,449	30,246	19,038	16,065	7,618		
October	1,037	3,122	-	-	-		
November	954	-	-	-	-		
December	892	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	1,690	-	-	-	75		
April	6,820	17,698	13,020	6,694	-		
May	28,528	31,166	26,144	21,507	3,354		
June	42,848	40,335	36,477	36,654	11,418	-	
<b>TOTAL - Entire FY</b>	209,310	275,635	197,110	179,679	98,010	48,304	
<b>TOTAL - FY to Date</b>	109,092	153,068	102,431	98,759	75,545	48,304	



**TOWN OF EMERALD ISLE**  
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Data through end of August 2020 , except as noted otherwise

**PARKS AND RECREATION**

	# Community Center Memberships - Individual Taxpayer						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	5	5	5	1	5	-	-100.00%
August	-	3	3	3	3	-	
September	1	-	1	-	1	-	
October	5	3	5	4	9	-	
November	4	3	4	-	-	-	
December	11	20	20	14	15	-	
January	74	72	80	77	58	-	
February	21	19	26	17	19	-	
March	10	10	20	13	5	-	
April	7	5	11	4	-	-	
May	5	6	9	5	-	-	
June	7	9	4	-	2	-	
<b>TOTAL - Entire FY</b>	150	155	188	138	117		
<b>TOTAL - FY to Date</b>	5	5	5	1	5		

	# Community Center Memberships - Family Taxpayer						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	7	3	7	7	4	-	-100.00%
August	-	2	3	6	3	-	
September	1	-	-	-	1	-	
October	6	4	6	4	1	-	
November	3	-	1	1	1	-	
December	26	38	25	20	29	-	
January	84	87	92	91	91	-	
February	26	20	29	23	24	-	
March	16	16	21	14	8	-	
April	11	10	17	12	-	-	
May	9	8	8	7	-	-	
June	11	17	11	-	1	-	
<b>TOTAL - Entire FY</b>	200	205	220	185	163		
<b>TOTAL - FY to Date</b>	7	3	7	7	4		

	# Community Center Memberships - Free						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	2	5	6	7	10	-	-100.00%
August	1	6	6	14	7	-	
September	5	2	3	1	-	-	
October	3	-	5	2	4	-	
November	6	1	2	1	4	-	
December	1	10	7	7	33	-	
January	57	51	56	73	36	-	
February	9	14	17	12	8	-	
March	9	5	9	17	3	-	
April	13	7	10	11	-	-	
May	12	20	18	28	-	-	
June	7	4	8	-	-	-	
<b>TOTAL - Entire FY</b>	125	125	147	173	105		
<b>TOTAL - FY to Date</b>	2	5	6	7	10		

	# Community Center Memberships - Individual Non-Taxpayer						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	-	-	-	-	-	-	#DIV/0!
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	2	2	1	3	2	-	
January	1	6	4	1	1	-	
February	-	-	-	1	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
<b>TOTAL - Entire FY</b>	3	8	5	5	3		
<b>TOTAL - FY to Date</b>	-	-	-	-	-		

	# Community Center Memberships - Family Non-Taxpayer						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	1	-	-	-	-	-	#DIV/0!
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	2	2	3	3	3	-	
February	-	-	3	-	-	-	
March	-	-	-	-	-	-	
April	1	-	-	-	-	-	
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
<b>TOTAL - Entire FY</b>	4	2	6	3	3		
<b>TOTAL - FY to Date</b>	1	-	-	-	-		

	# Community Center Memberships - Walkers Only						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	-	-	-	-	-	-	#DIV/0!
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	1	-	-	-	-	-	
January	-	2	2	2	1	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	-	-	-	-	-	
June	-	1	-	-	-	-	
<b>TOTAL - Entire FY</b>	1	3	2	2	-		
<b>TOTAL - FY to Date</b>	-	-	-	-	-		

**TOWN OF EMERALD ISLE**  
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**PARKS AND RECREATION**

	Beach / Sound Access Repair / Improve						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	25	28	24	39	28	36	28.57%
August	15	29	20	26	33	31	-6.06%
September	11	14	24	-	13		
October	14	7	10	16	28		
November	4	49	16	32	6		
December	32	4	45	44	7		
January	8	8	17	36	13		
February	4	11	11	22	10		
March	5	9	9	9	4		
April	62	31	73	18	96		
May	15	50	20	35	13		
June	90	36	4	-	9		
<b>TOTAL - Entire FY</b>	<b>285</b>	<b>276</b>	<b>273</b>	<b>277</b>	<b>260</b>		
<b>TOTAL - FY to Date</b>	<b>25</b>	<b>28</b>	<b>24</b>	<b>39</b>	<b>28</b>		

	# NC 58 ROW Mowing Cycles Completed						
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Chg - 1 Year
July	4	4	4	4	3	5	66.67%
August	5	3	5	5	4	4	
September	4	2	3	1	2		
October	2	1	1	2	1		
November	-	-	-	1	-		
December	-	-	-	4	1		
January	1	-	-	1	1		
February	-	1	-	1	1		
March	2	1	2	3	3		
April	2	3	2	3	2		
May	3	3	3	3	2		
June	4	4	4	-	4		
<b>TOTAL - Entire FY</b>	<b>27</b>	<b>22</b>	<b>24</b>	<b>28</b>	<b>24</b>		
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>3</b>		

**BOGUE BANKS WATER CORPORATION**

Consumption Analysis In Gallons

	2019					2020				
	TOTAL CONSUMPTION				TOTAL PUMPED	TOTAL CONSUMPTION				TOTAL PUMPED
	RO Discharge	BBWC Flushing	EIFD	Billed		RO Discharge	BBWC Flushing	EIFD	Billed	
January	15,893,000	845,600	10,250	18,151,847	39,925,000	9,396,000	356,850	55,000	16,597,111	33,152,000
February	11,042,000	245,600	24,000	19,100,507	31,901,000	8,614,000	664,350	15,000	14,957,870	29,313,000
March	9,879,000	259,820	20,000	18,979,747	36,113,000	19,966,000	523,200	0	20,028,450	35,621,000
April	9,276,000	272,950	0	37,659,328	43,846,000	8,894,000	260,600	0	33,303,420	43,694,000
May	8,438,000	262,850	300	59,127,853	69,942,000	14,421,000	860,600	0	45,198,455	70,688,000
June	1,345,000	269,350	28,000	59,060,393	72,516,000	14,136,000	335,600	0	62,414,458	76,973,000
July	6,685,000	331,100	250	61,426,390	92,924,000	0				
August	53,073,000	264,350	0	77,637,343	126,635,000	0				
September	34,792,000	299,840	0	49,519,020	67,601,000	0				
October	15,210,000	317,510	26,500	40,073,730	65,912,000	0				
November	0	0	0		0	0				
December	0	0	0		0	0				
<b>Total</b>	<b>165,633,000</b>	<b>3,368,970</b>	<b>109,300</b>	<b>440,736,158</b>	<b>647,315,000</b>	<b>75,427,000</b>	<b>3,001,200</b>	<b>70,000</b>	<b>192,499,764</b>	<b>289,441,000</b>
				<b>609,847,428</b>	<b>647,315,000</b>				<b>270,997,964</b>	<b>289,441,000</b>
<b>% H2O CONSUMED</b>				<b>68%</b>					<b>67%</b>	
<b>SYSTEM PROCESSES H2O</b>				<b>26%</b>					<b>27%</b>	
<b>UNACCOUNTED FOR WATER</b>				<b>6%</b>					<b>6%</b>	
<b># CUSTOMERS</b>				<b>6311</b>					<b>6372</b>	

Year	Consumption Difference
2019	(1,554,736)
2020	(4,142,637)
2021	1,048,703
2022	(4,355,908)
2023	(13,929,398)
2024	3,354,065
2025	(61,426,390)
2026	(77,637,343)
2027	(49,519,020)
2028	(40,073,730)
2029	0
2030	0
<b>Total</b>	<b>(248,236,394)</b>

\*\*\*GOAL: Unaccounted for water < 10%



\*\*\* Consumption typically calculated using reading within first 7 days of month, to rdg 30 days later (beginning of next month) - not exactly within the month specified.