

# Town of Emerald Isle

## Progressive Goals Roadmap- 2020 ACCOMPLISHMENTS



1	<b>Beach Nourishment Phase II (19/20)</b> -In cooperation with the Carteret County Shore Protection Office -West end of the island Emerald Isle Beach Nourishment Phase III (Bids out Aug 2020)	<b>April 30, 2020</b>  <b>August 2020</b>	100%
2	<b>Improved Beach Safety for 2020</b> -Develop a role for a FTE in EIFD to oversee beach activities -Flag usage to coincide with NWS/NOAA (April 1 – Oct 31) -Utilized 25 full-size flags on the beach strand (vs 17 in 2019) -Install an electronic sign at WORA to share messaging -Recruit lifeguards in the Q4 of 2019 and train in Q1 2020 - Install ocean safety videos at EI Welcome Center - Promote lifeguard host family program -Consider placement of CASE Emergency Call Boxes (East and West)	<b>Summer 2020</b> <i>January 1, 2020</i> <i>April 1, 2020</i> <i>April 1, 2020</i> <i>May 2020</i> <i>December 2019</i> <i>Jan/Feb 2020</i> <i>Jan-Apr 2020</i> <i>Unavailable</i>	100%
3	<b>Hurricane Florence Repair Projects</b> -Docks, piers and park repairs	<b>November 2020</b>	100%
4	<b>EIPR beach access boardwalk reconstruction</b> -James Street, Randy's Way & Channel	<b>November 2020</b>	100%
5	<b>Islander Drive Redevelopment</b> -Underground electric installation -Islander Drive reconstruction Reed to Louise Ave/ EV Charging Station -Louise Ave reconstruction adjacent to Village West -WORA sidewalk, boardwalk, and additional golf cart parking area	<b>Winter 2021</b> <i>February 1, 2020</i> <i>April 15, 2020</i> <i>April 15, 2020</i> <i>April 15, 2020</i>	100%
6	<b>FY 20/21 Budget</b> -The Budget schedule is compiled in a separate document	<b>June 30, 2020</b>	100%
7	<b>Subcontract Municipal Tax collections to Carteret County</b> -Present data to the BOC -Vote on the subject -Implement the conversion if approved on January 14, 2020	<b>2020</b> <i>Dec 10, 2019</i> <i>January 14, 2020</i> <i>Jan. – June 2020</i>	100%
8	<b>Complete the Tyler Technology Finance Software Conversion</b> -Launch the data conversion process -Maintain PTE support with Sarah Lanier through July 1, 2020	<b>July 1, 2020</b> January 2020	100%
9	<b>Rhonda Ferebee Retirement and Replacement process</b> -Begin recruiting for an HR focused Town Clerk -Hire a new Town Clerk to shadow Rhonda for 60-90 days	Sept 2020 March 1, 2020 July 1, 2020	100%
10	<b>Surplus Vehicle Sales-</b> Generated an increased \$50,000 in revenue	2020	100%
11	<b>Bogue Banks Water Corp</b> -Began talks w/BBWC for land to install a new well at McLean Spell Park	2020	100%
12	<b>COVID-19 Pandemic-</b> Responded to the changes/ impacts of CV-19	2020	100%
13	<b>COVID-19 Pandemic-</b> Developed the EI 30/30 video campaign	May 2020	100%
14	<b>COVID-19 Pandemic-</b> Trucks and Treats Halloween Event	October 31, 2020	100%
15	<b>COVID-19 Pandemic-</b> Improved tech in BOC room via \$85K grant	December 2020	100%
16	<b>Decorative Pole Project-</b> Installed new poles and banners along NC 58	2019/2020	100%
17	<b>Golf Cart Parking- Increased spaces from 63 to 96</b> GCAC increased parking at James, WORA, Islander and Craig Streets	2020	100%
18	<b>EI EMS-</b> Purchase and placement of new Ambulance in service	May 2020	100%
19	<b>EIFD-</b> Purchase and placement of new Ladder Truck in service	September 2020	100%
20	<b>FINANCE:</b> Developed, hired & trained a new FTE to assist in the Finance Dept.	2020	100%
21	<b>FINANCE:</b> Received a clean audit and recognition from GFOA for 6 <sup>th</sup> year	2020	100%
22	<b>ADMIN:</b> Re-organized the Admin team for improved customer service	2020	100%