

TOWN OF EMERALD ISLE
Monthly Statistical Report
FY 2015-16



Data through end of Oct 31 2015 , except as noted otherwise.

TOURISM INDICATORS

	County Sales Tax Collections - 1% Generates				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	\$ 1,227,515	\$ 1,229,822	\$ 1,250,434	\$ 1,380,865	\$ 1,464,560
August	\$ 1,038,715	\$ 1,089,065	\$ 1,149,834	\$ 1,223,386	
September	\$ 956,348	\$ 852,381	\$ 682,783	\$ 1,029,074	
October	\$ 589,496	\$ 667,111	\$ 853,132	\$ 961,211	
November	\$ 706,872	\$ 764,691	\$ 840,384	\$ 877,636	
December	\$ 899,160	\$ 849,842	\$ 797,874	\$ 965,883	
January	\$ 667,502	\$ 688,452	\$ 663,292	\$ 522,575	
February	\$ 748,333	\$ 762,332	\$ 723,484	\$ 723,575	
March	\$ 868,462	\$ 857,563	\$ 872,039	\$ 726,444	
April	\$ 528,292	\$ 861,684	\$ 683,116	\$ 974,783	
May	\$ 956,538	\$ 986,988	\$ 1,123,042	\$ 1,109,138	
June	\$ 1,186,092	\$ 1,228,225	\$ 1,319,747	\$ 1,370,024	\$ -
TOTAL - Entire FY	\$ 10,373,325	\$ 10,838,156	\$ 10,959,161	\$ 11,864,594	\$ 1,464,560
TOTAL - FY to Date	\$ 1,227,515	\$ 1,229,822	\$ 1,250,434	\$ 1,380,865	\$ 1,464,560

	County Room Tax Collections - 5% Thru Dec 13, 6% After				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	\$ 1,405,328	\$ 1,196,963	\$ 1,200,365	\$ 1,714,309	\$ 1,799,562
August	\$ 867,852	\$ 950,814	\$ 1,058,562	\$ 1,327,501	\$ 1,310,391
September	\$ 419,086	\$ 364,387	\$ 392,983	\$ 514,589	\$ 598,281
October	\$ 209,716	\$ 183,054	\$ 247,497	\$ 348,348	
November	\$ 93,816	\$ 100,810	\$ 121,388	\$ 125,217	
December	\$ 47,160	\$ 42,680	\$ 60,498	\$ 92,698	
January	\$ 42,097	\$ 40,796	\$ 54,358	\$ 65,107	
February	\$ 52,195	\$ 44,081	\$ 60,118	\$ 66,976	
March	\$ 95,434	\$ 106,740	\$ 121,346	\$ 142,289	
April	\$ 188,585	\$ 156,472	\$ 218,569	\$ 238,039	
May	\$ 306,687	\$ 311,601	\$ 530,040	\$ 519,427	
June	\$ 868,113	\$ 938,458	\$ 1,119,788	\$ 1,194,984	\$ -
TOTAL - Entire FY	\$ 4,596,069	\$ 4,436,856	\$ 5,185,512	\$ 6,349,484	\$ 3,708,234
TOTAL - FY to Date	\$ 2,692,266	\$ 2,512,164	\$ 2,651,910	\$ 3,556,399	\$ 3,708,234

	Bogue Banks Water - Gallons Billed				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	not available	67,889,160	61,922,910	
August	not available	not available	64,099,250	55,540,060	
September	not available	not available	46,208,050	47,842,240	
October	not available	not available	36,634,960	34,457,570	
November	not available	not available	20,503,680	19,414,780	
December	not available	not available	17,222,290	18,906,810	
January	not available	15,482,740	23,123,240	15,542,720	
February	not available	12,669,720	13,410,450	23,502,770	
March	not available	18,726,560	20,813,660	24,701,610	
April	not available	27,484,110	26,326,370	28,627,080	
May	not available	47,424,170	49,757,560	46,311,270	
June	not available	76,166,170	72,598,850	-	-
TOTAL - Entire FY	not available	197,953,470	458,587,520	376,769,820	-
TOTAL - FY to Date	not available	not available	385,988,670	376,769,820	-

	Tons of Residential Trash Collected				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	523.56	589.12	574.05	527.13	549.40
August	492.90	446.78	438.62	450.26	448.60
September	348.82	273.79	291.43	311.97	291.65
October	223.89	228.93	204.27	208.07	226.58
November	186.95	189.00	145.46	128.73	
December	138.26	146.59	184.64	186.71	
January	181.76	160.62	139.04	156.23	
February	133.37	130.80	136.31	122.22	
March	202.04	171.96	182.12	201.48	
April	280.53	273.82	261.05	238.02	
May	304.97	296.21	301.64	300.33	
June	386.41	371.01	400.22	444.22	-
TOTAL - Entire FY	3,403.46	3,278.63	3,258.85	3,275.37	1,516.23
TOTAL - FY to Date	1,589.17	1,538.62	1,508.37	1,497.43	1,516.23

	Tons of Residential Recycling Collected				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	92.06	94.78	122.80	184.75	139.96
August	93.98	110.00	93.97	131.31	103.29
September	55.33	55.49	61.93	65.77	80.44
October	43.36	50.89	57.55	59.06	45.62
November	44.17	37.06	34.03	37.38	
December	29.64	29.71	36.20	50.61	
January	34.14	43.88	38.34	33.75	
February	34.99	28.44	37.78	27.63	
March	34.33	31.76	35.74	36.87	
April	45.04	42.12	60.72	55.46	
May	65.37	62.60	60.80	58.51	
June	66.96	69.72	83.52	81.93	-
TOTAL - Entire FY	639.37	656.45	723.38	823.03	369.31
TOTAL - FY to Date	284.73	311.16	336.25	440.89	369.31

	Combined Tons - Trash and Recycling				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	615.62	683.90	696.85	711.88	689.36
August	586.88	556.78	532.59	581.57	551.89
September	404.15	329.28	353.36	377.74	372.09
October	267.25	279.82	261.82	267.13	272.20
November	231.12	226.06	179.49	166.11	-
December	167.90	176.30	220.84	237.32	-
January	215.90	204.50	177.38	189.98	-
February	168.36	159.24	174.09	149.85	-
March	236.37	203.72	217.86	238.35	-
April	325.57	315.94	321.77	293.48	-
May	370.34	358.81	362.44	358.84	-
June	453.37	440.73	483.74	526.15	-
TOTAL - Entire FY	4,042.83	3,935.08	3,982.23	4,098.40	1,885.54
TOTAL - FY to Date	1,873.90	1,849.78	1,844.62	1,938.32	1,885.54

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GENERAL ADMINISTRATION

	# Unique Web Site Visits				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	47,353	61,701	103,932	70,426
August	50,757	38,146	44,261	51,431	47,053
September	27,220	28,814	31,282	43,349	30,843
October	21,135	33,402	31,529	39,791	47,521
November	17,230	25,004	28,665	32,446	
December	18,101	21,996	30,659	31,165	
January	23,817	29,830	36,079	44,118	
February	23,437	30,514	35,042	42,514	
March	32,447	46,017	52,547	51,412	
April	28,318	37,522	39,918	45,419	
May	34,228	43,901	45,749	55,214	
June	42,861	54,501	55,252	69,219	-
TOTAL - Entire FY	319,551	437,000	492,684	610,010	195,843
TOTAL - FY to Date	not available	147,715	168,773	238,503	195,843

	# Subscribers to Email Newsletter				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	5,103	5,661	6,498	6,775
August	not available	5,147	5,667	6,516	6,797
September	not available	5,170	5,684	6,526	6,834
October	not available	5,245	5,703	6,546	6,823
November	not available	5,281	5,712	6,532	
December	not available	5,306	5,727	6,521	
January	not available	5,357	5,820	6,556	
February	not available	5,406	5,891	6,594	
March	not available	5,459	5,930	6,641	
April	not available	5,517	5,964	6,670	
May	not available	5,560	5,983	6,697	
June	not available	5,613	6,026	6,731	
TOTAL - Entire FY	not available	not available	not available	not available	not available
TOTAL - FY to Date	not available	not available	not available	not available	not available

	# Twitter Followers				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	877	1,144	1,897	2,248
August	not available	891	1,167	1,916	2,288
September	not available	903	1,183	1,924	2,318
October	not available	920	1,194	1,938	2,386
November	not available	923	1,204	1,959	
December	not available	936	1,217	1,979	
January	not available	954	1,293	2,008	
February	not available	968	1,314	2,021	
March	not available	992	1,345	2,056	
April	not available	1,011	1,375	2,071	
May	not available	1,032	1,424	2,103	
June	not available	1,076	1,457	2,208	
TOTAL - Entire FY	not available	not available	not available	not available	not available
TOTAL - FY to Date	not available	not available	not available	not available	not available

	# Paid Beach Driving Permits Issued				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	-	-	-	1
August	not available	40	62	63	100
September	not available	496	579	622	653
October	not available	318	463	371	413
November	not available	143	101	98	
December	not available	29	41	42	
January	not available	28	27	18	
February	not available	13	10	10	
March	not available	8	13	16	
April	not available	5	5	7	
May	not available	-	-	-	
June	not available	-	-	-	-
TOTAL - Entire FY	not available	1,080	1,301	1,247	1,167
TOTAL - FY to Date	not available	854	1,104	1,056	1,167

	# Free Beach Driving Permits				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	-	-	-	9
August	not available	35	53	90	102
September	not available	380	361	351	385
October	not available	53	29	201	208
November	not available	34	43	24	
December	not available	16	35	3	
January	not available	32	8	11	
February	not available	1	9	-	
March	not available	7	14	9	
April	not available	12	9	7	
May	not available	-	-	-	
June	not available	-	-	-	-
TOTAL - Entire FY	not available	570	561	696	704
TOTAL - FY to Date	not available	468	443	642	704

	# Golf Cart Registration Permits				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	10	23	22	26
August	not available	15	18	13	13
September	not available	5	8	5	6
October	not available	3	3	8	4
November	not available	-	5	2	
December	not available	2	31	18	
January	not available	50	69	90	
February	not available	92	40	75	
March	not available	54	94	114	
April	not available	22	51	71	
May	not available	33	60	58	
June	not available	22	33	54	-
TOTAL - Entire FY	not available	308	435	530	49
TOTAL - FY to Date	not available	33	52	48	49

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GENERAL ADMINISTRATION

Hurricane Re-Entry Permits

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	23	22	318	34
August	not available	30	25	104	37
September	not available	13	23	15	40
October	not available	12	8	7	82
November	not available	3	7	8	
December	not available	2	5	7	
January	not available	4	5	8	
February	not available	5	4	7	
March	not available	7	18	14	
April	not available	15	16	17	
May	not available	24	21	14	
June	not available	35	36	43	-
TOTAL - Entire FY	not available	173	190	562	193
TOTAL - FY to Date	not available	78	78	444	193

Reported Deer-Vehicle Accidents

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	1	1	1	1	2
August	3	3	1	1	-
September	1	1	1	1	3
October	5	5	8	5	3
November	1	2	8	4	
December	2	4	4	-	
January	-	-	1	1	
February	-	5	2	-	
March	2	3	-	-	
April	-	1	1	1	
May	-	2	1	-	
June	4	1	3	1	-
TOTAL - Entire FY	19	28	31	15	8
TOTAL - FY to Date	10	10	11	8	8

Deceased Deer Found & Buried

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	-	2	3	2	3
August	4	5	2	4	1
September	-	1	1	5	3
October	9	4	1	9	5
November	3	3	10	9	
December	2	2	3	3	
January	1	-	4	4	
February	-	5	3	2	
March	1	1	5	1	
April	-	-	-	2	
May	2	2	4	1	
June	2	3	5	5	-
TOTAL - Entire FY	24	28	41	47	12
TOTAL - FY to Date	13	12	7	20	12

Beach Equipment Exception Stickers

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	not available	53	29	37
August	not available	4	28	15	66
September	not available	4	4	2	-
October	not available	-	4	-	1
November	not available	-	-	-	
December	not available	-	-	-	
January	not available	-	-	-	
February	not available	-	2	-	
March	not available	6	4	2	
April	not available	41	10	14	
May	not available	42	24	11	
June	not available	32	48	48	-
TOTAL - Entire FY	not available	129	177	121	104
TOTAL - FY to Date	not available	not available	89	46	104

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FINANCE AND TAX

	Total General Fund Cash				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	\$ 604,918	\$ 1,163,820	\$ 1,238,480	\$ 1,133,307	\$ 1,154,925
August	\$ 1,478,319	\$ 904,757	\$ 1,481,609	\$ 1,329,963	\$ 1,116,170
September	\$ 1,909,925	\$ 1,353,553	\$ 1,665,612	\$ 2,089,757	\$ 1,685,078
October	\$ 2,076,745	\$ 2,082,536	\$ 2,102,916	\$ 2,517,517	\$ 1,418,453
November	\$ 2,232,197	\$ 1,777,501	\$ 2,953,526	\$ 3,160,659	
December	\$ 3,367,484	\$ 3,214,138	\$ 3,564,050	\$ 4,091,491	
January	\$ 3,534,083	\$ 3,450,230	\$ 3,626,979	\$ 4,301,824	
February	\$ 3,396,464	\$ 3,271,003	\$ 2,989,079	\$ 3,462,912	
March	\$ 3,113,083	\$ 2,993,816	\$ 2,616,709	\$ 3,320,852	
April	\$ 2,560,001	\$ 2,618,031	\$ 2,553,515	\$ 2,052,362	
May	\$ 2,045,558	\$ 2,113,634	\$ 1,885,321	\$ 1,358,636	
June	\$ 1,667,281	\$ 1,807,459	\$ 1,784,478	\$ 1,935,542	
TOTAL - Entire FY					
TOTAL - FY to Date					

	Total Future Beach Nourish Fund Cash				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	\$ -	\$ 667,365	\$ 2,702	\$ 676,025	\$ 1,115,622
August	\$ -	\$ 667,365	\$ 2,707	\$ 703,625	\$ 1,240,988
September	\$ -	\$ 667,794	\$ 2,707	\$ 737,915	\$ 1,384,232
October	\$ 234,949	\$ 689,300	\$ 2,707	\$ 762,627	\$ 1,497,776
November	\$ 376,624	\$ 967,807	\$ 393,988	\$ 809,531	
December	\$ 565,796	\$ 1,184,339	\$ 558,263	\$ 828,184	
January	\$ 646,934	\$ 1,310,498	\$ 558,263	\$ 1,016,254	
February	\$ 646,934	\$ 1,310,536	\$ 668,966	\$ 1,112,906	
March	\$ 664,981	\$ 1,334,117	\$ 668,966	\$ 1,114,182	
April	\$ 665,758	\$ 1,306,997	\$ 668,977	\$ 1,114,376	
May	\$ 665,070	\$ 70,022	\$ 671,784	\$ 1,114,847	
June	\$ 667,300	\$ 462,702	\$ 668,981	\$ 1,115,626	
TOTAL - Entire FY					
TOTAL - FY to Date					

	Emerald Isle Sales Tax Distribution				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	\$ 185,162	\$ 141,176	\$ 145,956	\$ 169,162	\$ 175,450
August	\$ 166,378	\$ 130,657	\$ 136,726	\$ 159,045	
September	\$ 157,010	\$ 109,765	\$ 103,102	\$ 140,424	
October	\$ 114,896	\$ 95,022	\$ 107,182	\$ 138,547	
November	\$ 133,630	\$ 107,414	\$ 116,344	\$ 129,933	
December	\$ 167,721	\$ 115,948	\$ 119,712	\$ 150,452	
January	\$ 122,103	\$ 93,661	\$ 93,235	\$ 97,627	
February	\$ 139,676	\$ 108,093	\$ 103,209	\$ 111,736	
March	\$ 154,499	\$ 115,756	\$ 118,812	\$ 115,219	
April	\$ 110,825	\$ 114,151	\$ 101,419	\$ 139,209	
May	\$ 122,753	\$ 127,270	\$ 149,927	\$ 146,519	
June	\$ 143,999	\$ 149,431	\$ 171,996	\$ 171,169	\$ -
TOTAL - Entire FY	\$ 1,718,652	\$ 1,408,344	\$ 1,467,620	\$ 1,669,042	\$ 175,450
TOTAL - FY to Date	\$ 185,162	\$ 141,176	\$ 145,956	\$ 169,162	\$ 175,450

	# Delinquent Property Tax Accounts - Current Year Only				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	not available	104	69	82
August	not available	not available	78	65	75
September	not available	65	73	61	73
October	not available	62	70	58	70
November	not available	56	70	58	
December	not available	50	65	56	
January	not available	47	59	52	
February	not available	40	51	47	
March	not available	37	48	43	
April	not available	33	43	39	
May	not available	32	41	38	
June	not available	30	39	37	
TOTAL - Entire FY					
TOTAL - FY to Date					

	\$ Value Outstanding Property Tax Accts - Current Year Only				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	not available	\$ 34,066	\$ 29,158	\$ 18,361
August	not available	not available	\$ 31,639	\$ 21,776	\$ 16,694
September	not available	\$ 19,075	\$ 28,775	\$ 19,899	\$ 16,444
October	not available	\$ 17,903	\$ 28,886	\$ 19,376	\$ 16,005
November	not available	\$ 15,806	\$ 29,071	\$ 19,376	
December	not available	\$ 14,587	\$ 27,105	\$ 18,451	
January	not available	\$ 14,333	\$ 23,757	\$ 18,266	
February	not available	\$ 10,274	\$ 22,262	\$ 15,437	
March	not available	\$ 9,769	\$ 18,688	\$ 15,025	
April	not available	\$ 9,800	\$ 17,554	\$ 14,066	
May	not available	\$ 9,550	\$ 17,419	\$ 10,340	
June	not available	\$ 8,113	\$ 16,184	\$ 10,340	
TOTAL - Entire FY					
TOTAL - FY to Date					

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PLANNING AND INSPECTIONS

	# New Residential Construction Starts				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	3	-	3	1	3
August	4	-	2	5	4
September	1	5	-	-	3
October	1	-	1	1	4
November	2	2	1	4	-
December	1	1	2	1	-
January	2	1	1	-	-
February	1	2	6	3	-
March	-	1	2	2	-
April	3	2	3	5	-
May	1	3	3	1	-
June	2	1	-	2	-
TOTAL - Entire FY	21	18	24	25	14
TOTAL - FY to Date	9	5	6	7	14

	# New Commercial Construction Starts				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	-	-	-	-	-
August	-	-	-	-	1
September	-	-	-	-	-
October	-	-	-	-	-
November	1	-	-	-	-
December	-	-	-	-	-
January	-	1	-	-	-
February	-	-	-	1	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	-	-	-	-
June	1	-	-	-	-
TOTAL - Entire FY	2	1	-	1	1
TOTAL - FY to Date	-	-	-	-	1

	Total # Permits Issued (July 2015 expands types of permits included in total)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	24	18	35	22	97
August	12	16	20	30	78
September	18	26	23	21	99
October	14	26	28	23	104
November	19	30	19	26	-
December	22	22	24	19	-
January	37	25	29	30	-
February	52	29	27	32	-
March	41	33	38	39	-
April	38	34	30	41	-
May	32	38	27	36	-
June	27	26	23	30	-
TOTAL - Entire FY	336	323	323	349	378
TOTAL - FY to Date	68	86	106	96	378

	Total \$ Value of Construction / Repairs				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	\$ 1,588,032	\$ 228,849	\$ 1,802,832	\$ 1,126,064	\$ 1,185,779
August	\$ 1,801,700	\$ 274,978	\$ 728,337	\$ 1,736,663	\$ 4,332,638
September	\$ 525,500	\$ 2,778,290	\$ 551,416	\$ 547,518	\$ 1,690,494
October	\$ 663,646	\$ 613,820	\$ 1,287,336	\$ 716,533	\$ 4,607,654
November	\$ 1,039,571	\$ 1,175,021	\$ 605,050	\$ 1,708,311	-
December	\$ 515,603	\$ 637,907	\$ 1,076,101	\$ 425,735	-
January	\$ 1,258,719	\$ 1,145,490	\$ 1,449,778	\$ 1,609,321	-
February	\$ 2,171,142	\$ 1,403,802	\$ 2,320,046	\$ 2,233,166	-
March	\$ 860,358	\$ 1,023,999	\$ 2,232,702	\$ 1,946,570	-
April	\$ 2,082,530	\$ 1,077,768	\$ 1,988,680	\$ 2,172,671	-
May	\$ 917,349	\$ 1,360,403	\$ 1,519,100	\$ 544,719	-
June	\$ 905,512	\$ 626,898	\$ 547,912	\$ 648,342	\$ -
TOTAL - Entire FY	\$ 14,329,662	\$ 12,347,225	\$ 16,109,290	\$ 15,415,613	\$ 11,816,565
TOTAL - FY to Date	\$ 4,578,878	\$ 3,895,937	\$ 4,369,921	\$ 4,126,778	\$ 11,816,565

	# Rezoning / Text Amendment Requests				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	-	-	-	-	-
August	-	-	-	-	-
September	1	-	-	2	1
October	-	-	1	-	1
November	-	1	1	-	-
December	-	-	-	-	-
January	-	1	-	-	-
February	-	1	-	-	-
March	1	-	-	4	-
April	-	1	2	-	-
May	2	-	1	1	-
June	1	-	1	1	-
TOTAL - Entire FY	5	4	6	8	2
TOTAL - FY to Date	1	-	1	2	2

	# Commercial Plat / Subdivision Reviews				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	-	-	-	-	-
August	-	-	-	-	-
September	1	-	-	-	-
October	-	1	-	-	-
November	-	-	-	-	-
December	-	-	-	1	-
January	-	-	-	-	-
February	-	-	-	-	-
March	1	-	-	2	-
April	1	-	-	-	-
May	-	-	-	-	-
June	-	-	-	-	-
TOTAL - Entire FY	3	1	-	3	-
TOTAL - FY to Date	1	1	-	-	-

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PLANNING AND INSPECTIONS

	# Inspections Completed					% Inspections In 24 Hrs or Requested					# Board of Adjustment Cases Heard				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	200	162	230	200	193	76%	100%	100%	99%	99%	-	-	-	-	-
August	190	199	186	204	223	91%	100%	100%	100%	99%	-	-	-	-	-
September	159	148	185	250	157	99%	100%	100%	100%	100%	-	-	-	-	-
October	139	204	191	229	249	100%	94%	100%	99%	98%	-	-	-	-	-
November	116	171	157	113		100%	97%	100%	100%		1	-	-	-	-
December	172	130	188	136		100%	100%	100%	100%		-	-	-	-	-
January	165	162	189	231		100%	100%	99%	100%		-	-	-	-	-
February	256	185	205	199		97%	100%	100%	100%		-	-	-	-	-
March	249	238	248	228		95%	97%	96%	100%		-	-	-	-	-
April	227	254	259	289		99%	99%	89%	100%		-	-	-	-	-
May	283	285	229	240		100%	100%	98%	100%		-	-	-	-	-
June	212	212	206	211	-	100%	100%	94%	98%		-	-	-	-	-
TOTAL - Entire FY	2,368	2,350	2,473	2,530	822						1	-	-	-	-
TOTAL - FY to Date	688	713	792	883	822						-	-	-	-	-

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POLICE DEPARTMENT

	Total Calls for Service				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	1,375	1,239	1,236	1,136	1,267
August	1,022	897	992	862	1,174
September	693	724	716	691	940
October	600	579	608	670	870
November	571	484	462	545	
December	594	471	388	476	
January	551	451	426	542	
February	519	453	370	427	
March	785	657	592	610	
April	701	675	678	622	
May	943	974	1,005	933	
June	1,078	970	984	967	-
TOTAL - Entire FY	9,432	8,574	8,457	8,481	4,251
TOTAL - FY to Date	3,690	3,439	3,552	3,359	4,251

	# Crimes Against Persons				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	21	14	10	16	10
August	16	3	17	7	7
September	10	8	12	2	4
October	8	9	10	9	7
November	5	10	5	1	
December	4	4	7	6	
January	5	5	3	5	
February	2	4	2	3	
March	6	1	13	4	
April	4	7	5	5	
May	15	8	10	5	
June	11	15	14	10	-
TOTAL - Entire FY	107	88	108	73	28
TOTAL - FY to Date	55	34	49	34	28

	# Crimes Against Property				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	74	96	53	47	37
August	70	39	58	43	37
September	35	33	24	25	21
October	27	31	27	29	21
November	51	33	21	14	
December	48	44	25	13	
January	19	25	11	15	
February	28	17	13	10	
March	43	34	25	16	
April	37	16	36	18	
May	57	9	40	36	
June	63	60	70	31	-
TOTAL - Entire FY	552	437	403	297	116
TOTAL - FY to Date	206	199	162	144	116

	# DWI Violations				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	9	11	11	8	11
August	13	10	16	11	4
September	15	13	4	3	5
October	6	4	5	5	5
November	4	7	2	5	
December	7	7	2	3	
January	10	5	6	5	
February	11	7	4	2	
March	12	20	6	4	
April	4	6	7	4	
May	5	14	12	7	
June	14	10	6	6	-
TOTAL - Entire FY	110	114	81	63	25
TOTAL - FY to Date	43	38	36	27	25

	# Drug-Related Charges				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	11	13	19	12	29
August	-	8	14	6	6
September	17	5	12	7	-
October	4	6	8	6	2
November	4	5	5	4	
December	13	4	5	2	
January	3	1	1	7	
February	14	2	1	4	
March	30	10	12	6	
April	6	16	9	5	
May	11	26	8	-	
June	19	24	10	6	-
TOTAL - Entire FY	132	120	104	65	37
TOTAL - FY to Date	32	32	53	31	37

	# Underage Drinking Violations				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	64	37	32	42	71
August	13	11	50	18	16
September	10	16	2	3	13
October	4	-	5	3	1
November	4	5	-	2	
December	7	-	1	5	
January	-	9	-	4	
February	5	6	1	-	
March	18	12	19	-	
April	8	20	15	10	
May	20	29	16	12	
June	32	21	58	22	-
TOTAL - Entire FY	185	166	199	121	101
TOTAL - FY to Date	91	64	89	66	101

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POLICE DEPARTMENT

	# New Cases Assigned to Investigators				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	51	61	39	14	10
August	33	11	35	20	7
September	14	12	14	8	12
October	12	21	14	3	9
November	26	10	13	5	
December	42	45	7	9	
January	4	22	10	5	
February	18	7	3	3	
March	31	10	10	11	
April	29	11	9	7	
May	26	32	11	14	
June	51	34	26	19	-
TOTAL - Entire FY	337	276	191	118	38
TOTAL - FY to Date	110	105	102	45	38

	# Cases Cleared By Arrest				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	12	27	20	17	3
August	1	31	24	23	1
September	1	24	19	8	2
October	2	17	13	17	-
November	12	13	10	9	
December	32	8	8	8	
January	1	13	11	1	
February	10	10	4	-	
March	14	11	11	-	
April	10	11	5	-	
May	33	23	12	1	
June	61	44	10	3	-
TOTAL - Entire FY	189	232	147	87	6
TOTAL - FY to Date	16	99	76	65	6

	# Cases Cleared By Exception				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	8	16	16	18	1
August	13	15	13	14	-
September	8	9	12	4	-
October	22	13	8	10	-
November	8	5	3	3	
December	6	10	7	6	
January	1	9	2	2	
February	5	4	2	1	
March	7	15	8	2	
April	25	4	14	1	
May	20	8	6	-	
June	32	10	16	6	-
TOTAL - Entire FY	155	118	107	67	1
TOTAL - FY to Date	51	53	49	46	1

	Stolen Property - \$ Value				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	\$ 36,120	\$ 35,324	\$ 12,222	\$ 40,742	\$ 55,311
August	\$ 28,782	\$ 13,417	\$ 50,304	\$ 25,023	\$ 4,386
September	\$ 38,933	\$ 27,979	\$ 6,366	\$ 19,122	\$ 6,672
October	\$ 20,055	\$ 4,626	\$ 23,189	\$ 38,929	\$ 3,789
November	\$ 11,778	\$ 8,820	\$ 15,115	\$ 4,965	
December	\$ 25,740	\$ 9,896	\$ 11,643	\$ 7,484	
January	\$ 7,440	\$ 4,865	\$ 7,936	\$ 40,443	
February	\$ 3,972	\$ 724	\$ 6,057	\$ 13,400	
March	\$ 8,843	\$ 22,581	\$ 15,822	\$ 8,790	
April	\$ 16,656	\$ 18,872	\$ 7,263	\$ 31,469	
May	\$ 36,336	\$ 7,270	\$ 6,905	\$ 20,987	
June	\$ 76,939	\$ 23,196	\$ 29,306	\$ 10,808	\$ -
TOTAL - Entire FY	\$ 311,594	\$ 177,570	\$ 192,128	\$ 262,162	\$ 70,158
TOTAL - FY to Date	\$ 123,890	\$ 81,346	\$ 92,081	\$ 123,816	\$ 70,158

	Recovered Property - \$ Value				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	\$ 12,145	\$ 22,106	\$ 18,526	\$ 27,928	\$ 21,547
August	\$ 3,274	\$ 1,260	\$ 22,035	\$ 4,775	\$ 1,250
September	\$ 35,971	\$ 5,394	\$ 246	\$ 7,358	\$ 400
October	\$ 150	\$ 880	\$ -	\$ 28,667	\$ 681
November	\$ 876	\$ 276	\$ 120	\$ 150	
December	\$ 745	\$ 9,495	\$ 170	\$ 6,601	
January	\$ 6,410	\$ 10,350	\$ 410	\$ 22,166	
February	\$ 2,500	\$ 450	\$ -	\$ 10,000	
March	\$ 2,046	\$ 338	\$ -	\$ 600	
April	\$ 2,280	\$ 437	\$ 397	\$ 600	
May	\$ 993	\$ 1,660	\$ -	\$ 15,800	
June	\$ 89,602	\$ 3,435	\$ 1,006	\$ 2,407	\$ -
TOTAL - Entire FY	\$ 156,992	\$ 56,081	\$ 42,910	\$ 127,052	\$ 23,878
TOTAL - FY to Date	\$ 51,540	\$ 29,640	\$ 40,807	\$ 68,728	\$ 23,878

	# Traffic Stops				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	184	160	212	193	225
August	230	160	134	154	140
September	154	84	125	120	102
October	185	88	126	196	81
November	161	116	107	156	
December	157	107	68	90	
January	186	134	78	87	
February	161	166	93	86	
March	234	246	138	118	
April	174	180	138	138	
May	189	219	211	140	
June	209	185	169	113	-
TOTAL - Entire FY	2,224	1,845	1,599	1,591	548
TOTAL - FY to Date	753	492	597	663	548

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POLICE DEPARTMENT

	# Traffic Citations Issued				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	173	150	173	120	225
August	95	65	108	82	101
September	101	50	57	69	48
October	61	26	58	87	29
November	54	53	37	50	
December	62	30	21	27	
January	49	49	18	51	
February	51	56	30	36	
March	136	106	86	49	
April	102	117	111	59	
May	133	159	126	89	
June	159	154	139	76	-
TOTAL - Entire FY	1,176	1,015	964	795	403
TOTAL - FY to Date	430	291	396	358	403

	# Parking Violations				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	32	14	19	14	36
August	4	28	10	5	4
September	7	14	1	2	1
October	1	-	3	3	-
November	3	-	2	-	
December	2	-	-	-	
January	1	-	-	-	
February	-	-	2	-	
March	8	-	1	1	
April	6	3	2	1	
May	13	10	43	21	
June	23	16	5	8	-
TOTAL - Entire FY	100	85	88	55	41
TOTAL - FY to Date	44	56	33	24	41

	# Motor Vehicle Accidents				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	26	28	32	21	36
August	23	13	14	14	11
September	13	5	14	14	11
October	9	9	12	10	11
November	4	5	12	7	
December	7	7	6	9	
January	2	5	4	3	
February	3	8	6	1	
March	8	11	12	2	
April	3	6	8	6	
May	14	18	16	15	
June	24	23	19	19	-
TOTAL - Entire FY	136	138	155	121	69
TOTAL - FY to Date	71	55	72	59	69

	# B&E Motor Vehicles				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	17	11	3	2	2
August	4	3	16	2	1
September	1	3	2	1	1
October	2	3	1	5	4
November	8	2	1	2	
December	-	1	1	-	
January	-	1	-	-	
February	5	-	1	-	
March	2	-	1	1	
April	1	4	4	-	
May	1	1	1	8	
June	3	15	11	5	-
TOTAL - Entire FY	44	44	42	26	8
TOTAL - FY to Date	24	20	22	10	8

	Average Response Time (Min.Sec)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	5.30	6.20	3.14	3.31	3.14
August	6.51	4.50	2.23	2.47	2.45
September	6.55	5.36	2.16	2.23	2.17
October	5.17	5.02	1.52	2.09	2.12
November	6.40	5.14	1.38	1.39	
December	5.49	1.54	1.33	1.43	
January	4.54	1.53	1.44	1.38	
February	5.48	1.33	1.32	1.40	
March	5.05	1.41	1.45	1.46	
April	5.52	2.03	2.30	2.16	
May	5.47	5.47	2.25	2.34	
June	5.05	2.23	2.49	2.40	
TOTAL - Entire FY					
TOTAL - FY to Date					

	# Public Education Activities / Events				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	-	-	-	3	2
August	-	-	-	2	3
September	1	-	1	2	2
October	-	2	-	2	2
November	-	-	2	2	
December	-	-	2	2	
January	1	-	2	2	
February	2	-	5	3	
March	2	1	1	3	
April	1	-	3	2	
May	-	-	2	2	
June	-	-	4	2	-
TOTAL - Entire FY	7	3	22	27	9
TOTAL - FY to Date	1	2	1	9	9

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POLICE DEPARTMENT

	# Pet Feces Warnings				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	-	-	-	-	-
August	-	-	-	-	-
September	-	-	2	-	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	-	-	-	-
June	-	-	-	-	-
TOTAL - Entire FY	-	-	2	-	-
TOTAL - FY to Date	-	-	2	-	-

	# Pet Feces Citations				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	-	-	-	-	-
August	1	-	-	-	-
September	-	-	-	-	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	-	-	1	-
June	-	-	-	-	-
TOTAL - Entire FY	1	-	-	1	-
TOTAL - FY to Date	1	-	-	-	-

	# Business Checks Performed				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	7,855	14,141	11,406	17,150
August	not available	9,554	12,128	13,997	16,561
September	not available	9,459	12,651	13,241	15,146
October	not available	9,074	10,963	11,566	16,187
November	not available	13,647	11,399	16,189	-
December	not available	12,560	10,472	15,212	-
January	not available	12,124	11,285	13,372	-
February	not available	10,697	9,088	13,786	-
March	not available	11,971	7,694	15,911	-
April	not available	13,652	9,963	14,784	-
May	11,771	14,179	7,964	14,979	-
June	10,548	13,183	9,946	16,226	-
TOTAL - Entire FY	not available	137,955	127,694	170,669	65,044
TOTAL - FY to Date	not available	35,942	49,883	50,210	65,044

	# Residence Checks Performed				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	85	63	131	174
August	not available	40	87	195	45
September	not available	48	117	245	72
October	not available	272	71	168	89
November	not available	1,358	1,729	1,244	-
December	not available	937	978	984	-
January	not available	951	1,078	733	-
February	not available	872	715	527	-
March	not available	1,435	469	302	-
April	not available	1,084	142	77	-
May	674	947	181	25	-
June	114	97	136	84	-
TOTAL - Entire FY	not available	8,126	5,766	4,715	380
TOTAL - FY to Date	not available	445	338	739	380

	Customer Svc Inquiries - Evenings / WE				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	904	1,002	743	828	450
August	2,398	606	724	416	340
September	1,016	717	547	393	360
October	787	765	480	352	417
November	678	456	384	343	-
December	689	482	333	284	-
January	610	396	487	335	-
February	530	415	328	331	-
March	751	530	440	333	-
April	655	507	507	227	-
May	626	675	738	462	-
June	863	709	638	400	-
TOTAL - Entire FY	10,507	7,260	6,349	4,704	1,567
TOTAL - FY to Date	5,105	3,090	2,494	1,989	1,567

	Customer Svc Transfers - Evenings / WE				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	224	268	201	183	153
August	177	138	157	139	119
September	181	126	141	110	69
October	162	134	93	87	72
November	131	82	88	63	-
December	126	92	71	73	-
January	119	80	81	72	-
February	128	79	60	55	-
March	191	97	88	54	-
April	134	109	96	46	-
May	155	169	165	109	-
June	220	150	138	113	-
TOTAL - Entire FY	1,948	1,524	1,379	1,104	413
TOTAL - FY to Date	744	666	592	519	413

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POLICE DEPARTMENT

	# Leash Law Warnings					# Leash Law Citations				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	15	2	45	18	6	-	5	3	-	3
August	6	-	43	10	7	1	2	8	-	1
September	1	2	58	24	3	1	16	1	-	1
October	2	1	19	8	-	-	-	-	1	-
November	1	-	2	-	-	-	-	-	-	-
December	1	1	-	-	-	1	-	-	-	-
January	2	2	-	-	-	-	1	-	-	-
February	2	-	-	-	-	-	-	-	-	-
March	4	1	1	-	-	-	2	-	3	-
April	13	37	3	3	-	1	-	1	1	-
May	63	78	42	30	-	2	9	3	1	-
June	5	54	26	38	-	15	6	-	2	-
TOTAL - Entire FY	115	178	239	131	16	21	41	16	8	5
TOTAL - FY to Date	24	5	165	60	16	2	23	12	1	5

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FIRE DEPARTMENT

	# Structure Fires				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	2	-	2	-	2
August	3	5	3	3	1
September	5	2	2	6	-
October	-	-	-	2	2
November	-	3	5	2	-
December	4	-	-	1	-
January	3	1	1	1	-
February	-	2	-	1	-
March	-	-	-	3	-
April	-	1	2	1	-
May	4	1	-	2	-
June	-	2	3	3	-
TOTAL - Entire FY	21	17	18	25	5
TOTAL - FY to Date	10	7	7	11	5

	# Vehicle Fires				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	1	-	-	-	1
August	-	-	-	-	-
September	1	-	-	-	-
October	1	-	-	-	1
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	1	-	-	-
May	-	-	1	-	-
June	-	-	-	-	-
TOTAL - Entire FY	3	1	1	-	2
TOTAL - FY to Date	3	-	-	-	2

	# Brush / Woods Fires				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	2	2	8	4	3
August	3	-	5	3	2
September	1	-	3	1	1
October	-	-	1	-	-
November	2	-	1	-	-
December	4	-	-	-	-
January	-	1	1	2	-
February	2	-	-	2	-
March	1	-	1	1	-
April	-	1	1	4	-
May	1	3	2	6	-
June	2	1	-	1	-
TOTAL - Entire FY	18	8	23	24	6
TOTAL - FY to Date	6	2	17	8	6

	Property Value Lost in Fires				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	\$ 3,500	\$ -	\$ -	\$ -	\$ 7,200
August	\$ -	\$ -	\$ 2,000	\$ 200	\$ -
September	\$ 10,500	\$ -	\$ 65,000	\$ 673,000	\$ 200
October	\$ -	\$ -	\$ -	\$ 500	\$ 26,000
November	\$ -	\$ 11,000	\$ 2,200	\$ 5,000	\$ -
December	\$ 225,000	\$ -	\$ -	\$ -	\$ -
January	\$ 26,000	\$ -	\$ -	\$ 100	\$ -
February	\$ -	\$ 130,000	\$ -	\$ 2,000	\$ -
March	\$ -	\$ -	\$ -	\$ 13,000	\$ -
April	\$ -	\$ 100	\$ 100	\$ 100	\$ -
May	\$ -	\$ -	\$ -	\$ 31,200	\$ -
June	\$ -	\$ 15,000	\$ 4,000	\$ 2,500	\$ -
TOTAL - Entire FY	\$ 265,000	\$ 156,100	\$ 73,300	\$ 727,600	\$ 33,400
TOTAL - FY to Date	\$ 14,000	\$ -	\$ 67,000	\$ 673,700	\$ 33,400

	# EMS Assistance Calls				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	102	84	77	68	80
August	61	58	69	69	55
September	37	58	45	53	52
October	35	30	37	36	39
November	34	34	33	43	-
December	24	23	23	32	-
January	19	31	25	42	-
February	15	14	23	27	-
March	47	38	31	28	-
April	39	42	45	40	-
May	50	41	57	68	-
June	59	81	63	84	-
TOTAL - Entire FY	522	534	528	590	226
TOTAL - FY to Date	235	230	228	226	226

	# Calls with Mutual Aid Given				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	2	8	4	6	5
August	1	5	3	6	9
September	4	9	5	8	10
October	8	4	1	1	9
November	2	4	6	8	-
December	7	-	3	11	-
January	9	4	8	8	-
February	2	5	18	1	-
March	4	1	9	5	-
April	1	2	8	2	-
May	7	3	4	5	-
June	3	3	3	5	-
TOTAL - Entire FY	50	48	72	66	33
TOTAL - FY to Date	15	26	13	21	33

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FIRE DEPARTMENT

	# Calls with Mutual Aid Received				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	2	-	1	1	4
August	4	5	3	3	5
September	8	3	2	9	1
October	-	2	-	2	4
November	-	3	5	4	
December	5	4	2	3	
January	1	4	3	2	
February	3	2	1	1	
March	-	1	-	4	
April	-	4	2	2	
May	2	1	2	3	
June	-	2	4	4	-
TOTAL - Entire FY	25	31	25	38	14
TOTAL - FY to Date	14	10	6	15	14

	# Alarm Activations				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	7	3	8	12	5
August	2	2	5	2	4
September	10	1	-	3	4
October	1	2	-	-	4
November	2	1	1	2	
December	2	3	2	2	
January	1	3	2	3	
February	4	1	2	4	
March	1	3	-	3	
April	3	5	5	1	
May	1	3	6	4	
June	2	2	3	6	-
TOTAL - Entire FY	36	29	34	42	17
TOTAL - FY to Date	20	8	13	17	17

	# Fire Inspections Completed				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	7	-	6	3	5
August	3	5	10	3	13
September	24	39	39	43	50
October	25	25	36	41	44
November	10	23	28	30	
December	25	15	28	29	
January	24	23	48	49	
February	31	33	33	41	
March	28	43	37	39	
April	22	36	32	35	
May	24	49	46	48	
June	10	6	12	9	-
TOTAL - Entire FY	233	297	355	370	112
TOTAL - FY to Date	59	69	91	90	112

	Average Response Time (Min.Sec)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	5.02	5.03	4.27	4.39	4.47
August	5.03	4.34	4.21	4.39	4.55
September	4.42	5.11	4.18	5.01	5.06
October	4.40	5.06	4.33	5.29	6.04
November	5.14	4.34	4.43	4.51	
December	4.59	4.19	5.28	5.51	
January	5.06	5.32	5.17	5.07	
February	4.17	6.00	4.02	5.10	
March	4.23	5.07	5.02	5.01	
April	5.02	4.23	4.40	5.00	
May	5.03	4.07	4.35	4.11	
June	4.38	4.22	4.53	5.14	-
TOTAL - Entire FY					
TOTAL - FY to Date					

	# Water Rescue Calls (All FD Personnel)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	9	19	25	21	26
August	6	6	16	15	15
September	5	7	4	3	2
October	2	2	1	1	5
November	1	2	-	1	
December	3	-	1	-	
January	-	1	-	1	
February	-	-	-	1	
March	1	-	-	2	
April	-	1	-	-	
May	10	5	2	10	
June	12	12	12	19	-
TOTAL - Entire FY	49	55	61	74	48
TOTAL - FY to Date	22	34	46	40	48

	# Water Rescues (Lifeguards)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	6	2	10	12	6
August	2	-	3	2	3
September	-	1	2	1	-
October	-	1	-	-	-
November	-	-	-	-	
December	-	-	-	-	
January	-	-	-	-	
February	-	-	-	-	
March	-	-	-	-	
April	-	-	-	-	
May	7	1	-	1	
June	1	3	4	4	-
TOTAL - Entire FY	16	8	19	20	9
TOTAL - FY to Date	8	4	15	15	9

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FIRE DEPARTMENT

	# Water Rescues (Beach Patrol)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	3	8	13	17	7
August	5	1	13	10	7
September	-	1	1	2	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	2	-	1	-
June	2	7	7	4	-
TOTAL - Entire FY	10	19	34	34	14
TOTAL - FY to Date	8	10	27	29	14

	# Swimmer Welfare Checks (LGs, BP)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	29	49	35	27	28
August	43	68	14	30	36
September	-	3	22	1	3
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	59	36	21	11	-
June	36	57	17	19	-
TOTAL - Entire FY	167	213	109	88	67
TOTAL - FY to Date	72	120	71	58	67

	# Leash Law Warnings (LGs / BP)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	34	20	11	27	6
August	18	18	11	13	9
September	-	11	4	6	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	35	8	20	9	-
June	38	14	24	4	-
TOTAL - Entire FY	125	71	70	59	15
TOTAL - FY to Date	52	49	26	46	15

	# Leash Law Citations (LGs / BP)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	1	-	-	-	-
August	-	-	-	-	-
September	-	-	-	-	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	-	-	-	-
June	1	-	-	-	-
TOTAL - Entire FY	2	-	-	-	-
TOTAL - FY to Date	1	-	-	-	-

	# Pet Feces Warnings (LGs / BP)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	1	3	1	1	-
August	1	-	-	-	1
September	-	-	-	-	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	7	2	-	1	-
June	6	-	-	-	-
TOTAL - Entire FY	15	5	1	2	1
TOTAL - FY to Date	2	3	1	1	1

	# Pet Feces Citations (LGs / BP)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	-	-	-	-	-
August	-	-	-	-	-
September	-	-	-	-	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	-	-	-	-
June	-	-	-	-	-
TOTAL - Entire FY	-	-	-	-	-
TOTAL - FY to Date	-	-	-	-	-

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FIRE DEPARTMENT

	# Child Welfare Checks (LGs / BP)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	22	12	11	11	3
August	15	9	3	8	3
September	-	-	5	1	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	42	12	4	-	-
June	31	18	7	12	-
TOTAL - Entire FY	110	51	30	32	6
TOTAL - FY to Date	37	21	19	20	6

	# First Aid Assists (LGs / BP)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	81	23	32	17	39
August	43	42	17	16	30
September	-	6	10	3	1
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	31	19	7	6	-
June	54	23	18	21	-
TOTAL - Entire FY	209	113	84	63	70
TOTAL - FY to Date	124	71	59	36	70

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EMS	Total Calls for Service				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	120	130	130	130	132
August	82	80	99	105	102
September	57	76	57	72	72
October	42	48	43	48	47
November	42	40	48	48	
December	48	25	32	38	
January	41	45	39	51	
February	34	24	31	36	
March	50	41	43	49	
April	45	56	54	51	
May	81	60	65	104	
June	95	107	88	117	-
TOTAL - Entire FY	737	732	729	849	353
TOTAL - FY to Date	301	334	329	355	353

# Calls Involving Transport					
FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	
July	57	56	45	43	52
August	41	39	53	62	37
September	35	44	39	41	33
October	25	35	25	30	26
November	26	26	30	31	
December	25	14	22	21	
January	20	27	21	31	
February	19	15	18	21	
March	33	25	25	29	
April	30	26	32	24	
May	38	39	45	40	
June	37	57	44	47	-
TOTAL - Entire FY	386	403	399	420	148
TOTAL - FY to Date	158	174	162	176	148

# Calls With Mutual Aid Given					
FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	
July	1	2	5	8	2
August	1	1	3	1	2
September	1	2	2	4	1
October	-	4	2	4	1
November	1	2	2	2	
December	6	-	3	1	
January	6	1	2	4	
February	1	1	2	4	
March	1	2	3	5	
April	1	5	2	5	
May	1	2	4	4	
June	4	1	1	4	-
TOTAL - Entire FY	24	23	31	46	6
TOTAL - FY to Date	3	9	12	17	6

# Calls With Mutual Aid Received					
FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	
July	2	3	1	1	3
August	2	1	2	-	1
September	1	1	1	-	-
October	-	-	1	-	-
November	-	2	-	-	
December	2	-	-	-	
January	1	-	-	-	
February	1	-	-	-	
March	2	3	-	-	
April	-	-	-	-	
May	1	1	1	2	
June	1	1	1	2	-
TOTAL - Entire FY	13	12	7	5	4
TOTAL - FY to Date	5	5	4	1	4

# Calls Requiring 2nd Crew Out					
FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	
July	2	4	8	1	8
August	2	-	5	4	-
September	1	-	1	1	1
October	1	-	1	1	-
November	1	-	1	-	
December	2	-	1	-	
January	3	-	-	1	
February	-	1	1	-	
March	2	3	-	1	
April	1	3	1	3	
May	5	3	2	3	
June	1	3	1	4	-
TOTAL - Entire FY	21	17	22	19	9
TOTAL - FY to Date	5	4	14	6	9

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	Total \$ Gross Charges				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	\$ 31,610	\$ 30,650	\$ 36,356	\$ 45,881
August	not available	\$ 24,748	\$ 23,363	\$ 15,073	\$ 20,807
September	not available	\$ 13,915	\$ 34,771	\$ 41,858	\$ 18,708
October	not available	\$ 25,057	\$ 15,605	\$ 26,616	\$ 16,607
November	not available	\$ 16,165	\$ 7,839	\$ 3,578	
December	not available	\$ 11,886	\$ 14,472	\$ 5,080	
January	not available	\$ 13,909	\$ 14,482	\$ 21,866	
February	not available	\$ 8,829	\$ 11,319	\$ 15,509	
March	not available	\$ 7,299	\$ 13,317	\$ 22,068	
April	not available	\$ 18,470	\$ 20,610	\$ 26,228	
May	not available	\$ 16,474	\$ 18,908	\$ 33,100	
June	not available	\$ 36,828	\$ 19,615	\$ 24,875	\$ -
TOTAL - Entire FY	not available	\$ 225,190	\$ 224,951	\$ 272,207	\$ 102,003
TOTAL - FY to Date	not available	\$ 95,330	\$ 104,389	\$ 119,903	\$ 102,003

Total \$ Amount Collected				
FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
\$ 13,357	\$ 22,677	\$ 24,100	\$ 8,886	\$ 21,403
\$ 19,627	\$ 14,409	\$ 12,543	\$ 13,850	\$ 22,817
\$ 13,862	\$ 11,155	\$ 15,869	\$ 8,439	\$ 21,608
\$ 9,553	\$ 12,967	\$ 10,059	\$ 22,010	\$ 14,865
\$ 14,644	\$ 15,623	\$ 12,735	\$ 6,582	
\$ 9,197	\$ 6,650	\$ 15,168	\$ 7,023	
\$ 7,292	\$ 10,648	\$ 6,825	\$ 11,593	
\$ 9,473	\$ 7,873	\$ 5,701	\$ 9,089	
\$ 9,390	\$ 5,285	\$ 7,809	\$ 8,058	
\$ 14,690	\$ 8,805	\$ 10,259	\$ 8,558	
\$ 10,318	\$ 8,947	\$ 7,880	\$ 11,126	
\$ 13,520	\$ 9,300	\$ 12,911	\$ 19,844	\$ -
\$ 144,923	\$ 134,339	\$ 141,859	\$ 135,058	\$ 80,693
\$ 56,399	\$ 61,208	\$ 62,571	\$ 53,185	\$ 80,693

Total Call Fees \$ Transferred to Town				
FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
not available	\$ -	\$ 9,000	\$ -	\$ -
not available	\$ 15,100	\$ 13,500	\$ 7,900	\$ 17,000
not available	\$ 30,000	\$ 5,000	\$ 10,300	\$ 18,000
not available	\$ 19,000	\$ 20,902	\$ 11,400	\$ 20,700
not available	\$ -	\$ 7,200	\$ 23,200	
not available	\$ 11,859	\$ 16,878	\$ 26,114	
not available	\$ 8,500	\$ 11,219	\$ -	
not available	\$ 11,500	\$ 8,500	\$ 13,400	
not available	\$ 5,000	\$ 4,200	\$ 11,300	
not available	\$ 11,000	\$ 9,900	\$ 11,200	
not available	\$ 19,000	\$ 7,800	\$ 11,600	
not available	\$ 19,600	\$ 21,851	\$ 32,227	\$ -
not available	\$ 150,559	\$ 135,950	\$ 158,641	\$ 55,700
not available	\$ 64,100	\$ 48,402	\$ 29,600	\$ 55,700

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PUBLIC WORKS

	# Vehicle Service Orders				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	21	30	35	30	25
August	32	28	27	31	29
September	33	21	23	38	22
October	19	32	29	21	20
November	24	20	20	15	
December	20	11	22	17	
January	25	31	24	21	
February	16	13	18	17	
March	26	15	21	14	
April	28	16	18	24	
May	22	27	19	15	
June	23	18	21	24	-
TOTAL - Entire FY	289	262	277	267	96
TOTAL - FY to Date	105	111	114	120	96

	# Building Maintenance Orders				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	13	7	12	24	18
August	13	10	17	19	28
September	9	10	12	16	17
October	11	9	18	33	22
November	10	7	15	21	
December	9	9	23	27	
January	15	12	30	39	
February	10	6	38	26	
March	7	10	26	13	
April	9	14	44	28	
May	7	13	21	20	
June	6	31	28	21	-
TOTAL - Entire FY	119	138	284	287	85
TOTAL - FY to Date	46	36	59	92	85

	# Pothole / Radium Repairs				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	7	4	4	8	4
August	7	1	4	6	8
September	-	1	-	5	7
October	17	-	4	10	9
November	2	-	6	1	
December	2	-	-	5	
January	-	8	8	4	
February	-	3	7	1	
March	3	1	6	15	
April	-	3	22	20	
May	4	8	3	7	
June	5	5	8	2	-
TOTAL - Entire FY	47	34	72	84	28
TOTAL - FY to Date	31	6	12	29	28

	# ROW Sight Improvements				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	20	8	13	17	8
August	24	3	6	6	-
September	11	44	16	11	20
October	6	19	34	26	30
November	1	8	24	4	
December	15	4	6	28	
January	10	31	50	15	
February	26	9	17	1	
March	10	4	-	2	
April	6	-	2	4	
May	12	10	3	2	
June	7	9	3	8	-
TOTAL - Entire FY	148	149	174	124	58
TOTAL - FY to Date	61	74	69	60	58

	# Signs Replaced / Installed				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	34	15	22	40	17
August	32	14	5	8	20
September	36	31	15	33	6
October	7	9	4	11	-
November	5	3	32	13	
December	11	-	36	16	
January	17	6	8	27	
February	29	20	35	33	
March	55	35	7	22	
April	2	28	7	2	
May	34	60	15	19	
June	46	90	27	13	-
TOTAL - Entire FY	308	311	213	237	43
TOTAL - FY to Date	109	69	46	92	43

	# NC 58 ROW Mowing Cycles Completed				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	1	1	2	2	2
August	1	2	3	2	2
September	1	1	1	2	-
October	1	-	1	1	-
November	-	-	-	-	
December	-	-	-	-	
January	-	-	-	-	
February	-	-	-	-	
March	1	1	1	1	
April	2	-	1	1	
May	2	1	1	1	
June	2	2	3	1	-
TOTAL - Entire FY	11	8	13	11	4
TOTAL - FY to Date	4	4	7	7	4

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PUBLIC WORKS

	# Beach Equipment Warnings				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	441	322	316	164	260
August	449	265	190	76	138
September	72	32	84	9	65
October	-	-	1	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	2	-	-	-	-
May	42	51	73	32	-
June	224	112	89	131	-
TOTAL - Entire FY	1,230	782	753	412	463
TOTAL - FY to Date	962	619	591	249	463

	# Beach Equipment Confiscations				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	10	14	11	1	18
August	18	27	14	2	3
September	1	-	-	-	5
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	2	-	7	4	-
June	4	3	1	5	-
TOTAL - Entire FY	35	44	33	12	26
TOTAL - FY to Date	29	41	25	3	26

	Storm Water Inspections / Repair				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	not available	2	6	10
August	not available	8	2	7	9
September	not available	9	8	7	13
October	not available	7	1	7	8
November	not available	3	4	7	-
December	not available	3	4	6	-
January	not available	11	4	6	-
February	not available	2	4	8	-
March	not available	9	5	8	-
April	not available	6	5	8	-
May	not available	1	6	9	-
June	not available	3	2	8	-
TOTAL - Entire FY	not available	62	47	87	40
TOTAL - FY to Date	not available	not available	13	27	40

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SOLID WASTE

	Tons of Residential Trash				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	523.56	589.12	574.05	527.13	549.40
August	492.90	446.78	438.62	450.26	448.60
September	348.82	273.79	291.43	311.97	291.65
October	223.89	228.93	204.27	208.07	226.58
November	186.95	189.00	145.46	128.73	
December	138.26	146.59	184.64	186.71	
January	181.76	160.62	139.04	156.23	
February	133.37	130.80	136.31	122.22	
March	202.04	171.96	182.12	201.48	
April	280.53	273.82	261.05	238.02	
May	304.97	296.21	301.64	300.33	
June	386.41	371.01	400.22	444.22	-
TOTAL - Entire FY	3,403.46	3,278.63	3,258.85	3,275.37	1,516.23
TOTAL - FY to Date	1,589.17	1,538.62	1,508.37	1,497.43	1,516.23

	Tons of Residential Recyclables				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	92.06	94.78	122.80	184.75	139.96
August	93.98	110.29	93.97	131.31	103.29
September	55.33	55.49	61.93	65.77	80.44
October	43.36	50.89	57.55	59.06	45.62
November	44.17	37.06	34.03	37.38	
December	29.64	29.71	36.20	50.61	
January	34.14	43.88	38.34	33.75	
February	34.99	28.44	37.78	27.63	
March	34.33	31.76	35.74	36.87	
April	45.04	42.12	60.72	55.46	
May	65.37	62.60	60.80	58.51	
June	66.96	69.72	83.52	81.93	-
TOTAL - Entire FY	639.37	656.74	723.38	823.03	369.31
TOTAL - FY to Date	284.73	311.45	336.25	440.89	369.31

	Recyclables as % of Total Solid Waste				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	14.95%	13.86%	17.62%	25.95%	20.30%
August	16.01%	19.80%	17.64%	22.58%	18.72%
September	13.69%	16.85%	17.53%	17.41%	21.62%
October	16.22%	18.19%	21.98%	22.11%	16.76%
November	19.11%	16.39%	18.96%	22.50%	
December	17.65%	16.85%	16.39%	21.33%	
January	15.81%	21.46%	21.61%	17.77%	
February	20.78%	17.86%	21.70%	18.44%	
March	14.52%	15.59%	16.41%	15.47%	
April	13.83%	13.33%	18.87%	18.90%	
May	17.65%	17.45%	16.78%	16.31%	
June	14.77%	15.82%	17.27%	15.57%	0.00%
TOTAL - Entire FY	15.81%	16.69%	18.17%	20.08%	19.59%
TOTAL - FY to Date	15.19%	16.83%	18.23%	22.75%	19.59%

	% Recycling Collection Points Set Out				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	56.37%	63.24%	73.12%	49.32%	53.20%
August	57.32%	67.30%	74.48%	49.79%	52.58%
September	41.99%	50.79%	51.67%	38.80%	40.74%
October	34.26%	37.83%	27.93%	32.37%	32.15%
November	25.15%	31.60%	17.54%	22.02%	
December	20.84%	23.07%	15.28%	22.85%	
January	23.98%	30.37%	17.52%	22.91%	
February	21.04%	26.67%	16.79%	19.11%	
March	26.22%	29.76%	18.56%	24.07%	
April	32.38%	40.65%	24.51%	31.03%	
May	34.12%	43.65%	30.76%	42.05%	
June	44.54%	58.49%	37.41%	42.58%	
TOTAL - Entire FY					
TOTAL - FY to Date					

	# Yard Waste Collection Points				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	346	605	1,365	1,992	1,724
August	321	542	1,435	1,147	1,529
September	Hurricane Irene	532	1,043	1,663	2,098
October	381	687	1,678	1,560	2,308
November	362	762	803	1,001	
December	260	236	776	888	
January	167	279	767	1,120	
February	173	265	782	803	
March	641	522	1,326	1,502	
April	548	703	1,901	2,306	
May	733	1,486	2,598	2,384	
June	632	1,376	2,301	2,456	-
TOTAL - Entire FY	4,564	7,995	16,775	18,822	7,659
TOTAL - FY to Date	not available	2,366	5,521	6,362	7,659

	# Yard Waste Loads Disposed				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	24	37	35	108	79
August	24	29	41	109	65
September	Hurricane Irene	33	28	49	66
October	42	52	66	53	78
November	43	46	65	43	
December	41	22	59	29	
January	32	29	42	51	
February	34	37	49	35	
March	54	45	77	68	
April	50	48	93	114	
May	47	81	73	94	
June	40	52	61	90	-
TOTAL - Entire FY	431	511	689	843	288
TOTAL - FY to Date	not available	151	170	319	288

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SOLID WASTE

	# White Goods Collected				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	4	4	3	1	9
August	2	2	2	1	5
September	1	2	3	1	1
October	1	3	3	2	6
November	4	1	-	3	
December	3	7	-	2	
January	3	2	2	2	
February	2	-	-	2	
March	5	3	2	2	
April	2	5	2	2	
May	8	5	2	2	
June	5	5	3	6	-
TOTAL - Entire FY	40	39	22	26	21
TOTAL - FY to Date	8	11	11	5	21

	Lbs Trash from Beach (Approx)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	not available	30,100	33,941	37,369
August	not available	15,300	22,300	22,004	27,358
September	not available	5,600	4,950	10,410	9,093
October	not available	3,670	1,500	3,289	530
November	not available	-	709	1,878	
December	not available	-	-	-	
January	not available	-	-	-	
February	not available	-	-	-	
March	not available	800	-	-	
April	not available	1,745	3,717	3,413	
May	not available	10,970	37,929	23,952	
June	not available	18,400	29,413	23,954	-
TOTAL - Entire FY	not available	56,485	130,618	122,841	74,350
TOTAL - FY to Date	not available	not available	58,850	69,644	74,350

	Lbs Recyclables from Beach (Approx)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	32,520	30,360	33,900	59,095	60,725
August	18,380	19,460	27,050	35,649	48,367
September	8,790	6,550	7,400	15,455	17,449
October	1,460	2,540	1,400	2,978	1,037
November	200	-	741	204	
December	-	-	-	-	
January	-	-	-	-	
February	-	-	-	-	
March	360	800	-	-	
April	5,250	1,050	4,591	4,291	
May	8,500	12,840	29,597	37,208	
June	19,000	20,750	40,162	36,165	-
TOTAL - Entire FY	94,460	94,350	144,841	191,045	127,578
TOTAL - FY to Date	61,150	58,910	69,750	113,177	127,578

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PARKS AND RECREATION

	# of Paid Parking Customers - ORAs				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	3,131	2,817	2,840	2,643	2,410
August	1,193	1,239	2,111	1,927	2,705
September	881	1,021	1,044	624	785
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	971	244	669	90	-
May	2,390	1,810	3,063	3,656	-
June	2,962	2,179	2,561	2,441	-
TOTAL - Entire FY	11,528	9,310	12,288	11,381	5,900
TOTAL - FY to Date	5,205	5,077	5,995	5,194	5,900

	# Free Parking Visitors - ORAs				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	350	334	306	321	254
August	147	155	290	224	217
September	126	121	171	77	121
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	91	36	59	18	-
May	243	214	343	369	-
June	260	243	272	247	-
TOTAL - Entire FY	1,217	1,103	1,441	1,256	592
TOTAL - FY to Date	623	610	767	622	592

	Comm Center Attendance (All Activities)				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	3,002	3,233	3,028	3,958	3,268
August	3,006	3,576	3,511	2,569	2,547
September	3,561	3,249	3,467	2,955	3,277
October	3,074	3,614	3,389	3,844	4,082
November	2,289	4,313	4,555	3,336	-
December	3,093	3,398	3,328	2,931	-
January	3,098	4,404	3,955	4,291	-
February	3,461	3,817	2,970	3,661	-
March	2,803	3,574	3,080	3,275	-
April	2,714	2,944	2,986	3,557	-
May	3,588	3,499	3,328	2,601	-
June	2,683	3,236	2,975	2,671	-
TOTAL - Entire FY	36,372	42,857	40,572	39,649	13,174
TOTAL - FY to Date	12,643	13,672	13,395	13,326	13,174

	After School Program Enrollment				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	-	-	-	-	-
August	11	17	16	15	15
September	11	17	15	15	15
October	10	17	17	15	15
November	10	17	17	15	-
December	10	17	17	13	-
January	10	17	15	13	-
February	11	17	14	13	-
March	11	16	14	13	-
April	11	16	14	13	-
May	12	16	15	14	-
June	11	-	-	-	-
TOTAL - Entire FY	115	157	152	141	141
TOTAL - FY to Date	115	157	152	141	141

	Summer Day Camp Enrollment				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	26	26	31	24	24
August	26	26	25	24	24
September	-	-	-	-	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	-	-	-	-
June	26	24	24	24	-
TOTAL - Entire FY	104	106	115	100	100
TOTAL - FY to Date	104	106	115	100	100

	Mothers Morning Out Enrollment				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	-	-	-	-	-
August	-	-	-	-	-
September	22	21	20	21	20
October	22	21	20	21	20
November	22	21	21	21	-
December	22	21	21	21	-
January	22	21	21	21	-
February	22	21	21	21	-
March	22	21	20	21	-
April	22	21	20	21	-
May	22	21	20	21	-
June	-	-	-	-	-
TOTAL - Entire FY	170	166	162	166	166
TOTAL - FY to Date	170	166	162	166	166

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PARKS AND RECREATION

	# Community Center Memberships - Individual Taxpayer					# Community Center Memberships - Family Taxpayer					# Community Center Memberships - Free				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	not available	not available	4	5	not available	not available	not available	3	7	not available	not available	not available	3	2
August	not available	not available	not available	2	-	not available	not available	not available	3	-	not available	not available	not available	3	1
September	not available	not available	not available	3	1	not available	not available	not available	3	1	not available	not available	not available	3	5
October	not available	not available	not available	8	5	not available	not available	not available	8	6	not available	not available	not available	2	3
November	not available	not available	not available	-	-	not available	not available	not available	-	-	not available	not available	not available	3	-
December	not available	not available	not available	16	-	not available	not available	not available	16	-	not available	not available	not available	10	-
January	not available	not available	68	63	-	not available	not available	86	98	-	not available	not available	69	59	-
February	not available	not available	18	16	-	not available	not available	13	24	-	not available	not available	16	12	-
March	not available	not available	6	11	-	not available	not available	9	8	-	not available	not available	8	1	-
April	not available	not available	9	10	-	not available	not available	7	8	-	not available	not available	9	2	-
May	not available	not available	4	5	-	not available	not available	11	8	-	not available	not available	12	12	-
June	not available	not available	6	13	-	not available	not available	3	16	-	not available	not available	10	6	-
TOTAL - Entire FY	not available	not available	111	151	11	not available	not available	129	195	14	not available	not available	124	116	11
TOTAL - FY to Date	not available	not available	not available	17	11	not available	not available	not available	17	14	not available	not available	not available	11	11

	# Community Center Memberships - Individual Non-Taxpayer					# Community Center Memberships - Family Non-Taxpayer					# Community Center Memberships - Walkers Only				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	not available	not available	not available	-	-	not available	not available	not available	-	1	not available	not available	not available	-	-
August	not available	not available	not available	-	-	not available	not available	not available	-	-	not available	not available	not available	-	-
September	not available	not available	not available	-	-	not available	not available	not available	-	-	not available	not available	not available	-	-
October	not available	not available	not available	-	-	not available	not available	not available	-	-	not available	not available	not available	-	-
November	not available	not available	not available	-	-	not available	not available	not available	-	-	not available	not available	not available	-	-
December	not available	not available	not available	1	-	not available	not available	not available	-	-	not available	not available	not available	1	-
January	not available	not available	2	2	-	not available	not available	2	1	-	not available	not available	1	-	-
February	not available	not available	1	-	-	not available	not available	-	-	-	not available	not available	-	1	-
March	not available	not available	1	-	-	not available	not available	-	-	-	not available	not available	-	-	-
April	not available	not available	-	-	-	not available	not available	-	-	-	not available	not available	1	-	-
May	not available	not available	-	-	-	not available	not available	-	-	-	not available	not available	-	-	-
June	not available	not available	-	1	-	not available	not available	-	-	-	not available	not available	2	-	-
TOTAL - Entire FY	not available	not available	4	4	-	not available	not available	2	1	1	not available	not available	4	2	-
TOTAL - FY to Date	not available	not available	not available	-	-	not available	not available	not available	-	1	not available	not available	not available	-	-

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PARKS AND RECREATION

	Beach / Sound Access Repair / Improve				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	11	7	26	33	25
August	6	8	42	43	15
September	2	7	20	5	11
October	2	6	20	19	14
November	12	1	18	3	
December	2	3	2	21	
January	4	8	21	42	
February	5	9	61	46	
March	4	5	5	27	
April	8	6	1	3	
May	9	23	37	56	
June	5	16	80	67	-
TOTAL - Entire FY	70	99	333	365	65
TOTAL - FY to Date	21	28	108	100	65

	# NC 58 ROW Mowing Cycles Completed				
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
July	2	3	4	5	4
August	4	5	4	4	5
September	2	3	3	4	4
October	2	1	2	2	2
November	-	-	-	-	
December	-	-	-	-	
January	-	-	-	-	
February	1	-	-	-	
March	1	1	1	1	
April	2	3	3	2	
May	2	2	3	2	
June	4	4	3	4	-
TOTAL - Entire FY	20	22	23	24	15
TOTAL - FY to Date	10	12	13	15	15