

TOWN OF EMERALD ISLE
Monthly Statistical Report
FY 2016-17



Data through end of Aug 31, 2016 , except as noted otherwise.

TOURISM INDICATORS

County Sales Tax Collections - 1% Generates

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 1,229,822	\$ 1,250,434	\$ 1,380,865	\$ 1,464,560	
August	\$ 1,089,065	\$ 1,149,834	\$ 1,223,386	\$ 1,034,038	
September	\$ 852,381	\$ 682,783	\$ 1,029,074	\$ 1,107,758	
October	\$ 667,111	\$ 853,132	\$ 961,211	\$ 947,028	
November	\$ 764,691	\$ 840,384	\$ 877,636	\$ 891,423	
December	\$ 849,842	\$ 797,874	\$ 965,883	\$ 971,518	
January	\$ 688,452	\$ 663,292	\$ 522,575	\$ 842,259	
February	\$ 762,332	\$ 723,484	\$ 723,575	\$ 525,394	
March	\$ 857,563	\$ 872,039	\$ 726,444	\$ 1,058,319	
April	\$ 861,684	\$ 683,116	\$ 974,783	\$ 1,029,935	
May	\$ 986,988	\$ 1,123,042	\$ 1,109,138	\$ 1,159,963	
June	\$ 1,228,225	\$ 1,319,747	\$ 1,370,024	\$ -	\$ -
TOTAL - Entire FY	\$ 10,838,156	\$ 10,959,161	\$ 11,864,594	\$ 11,032,195	\$ -
TOTAL - FY to Date	\$ 9,609,931	\$ 9,639,414	\$ 10,494,570	\$ 11,032,195	\$ -

County Room Tax Collections - 5% Thru Dec 13, 6% After

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 1,196,963	\$ 1,200,365	\$ 1,714,309	\$ 1,799,562	\$ 1,945,706
August	\$ 950,814	\$ 1,058,562	\$ 1,327,501	\$ 1,310,391	
September	\$ 364,387	\$ 392,983	\$ 514,589	\$ 598,281	
October	\$ 183,054	\$ 247,497	\$ 348,348	\$ 357,967	
November	\$ 100,810	\$ 121,388	\$ 125,217	\$ 148,173	
December	\$ 42,680	\$ 60,498	\$ 92,698	\$ 89,584	
January	\$ 40,796	\$ 54,358	\$ 65,107	\$ 72,738	
February	\$ 44,081	\$ 60,118	\$ 66,976	\$ 80,744	
March	\$ 106,740	\$ 121,346	\$ 142,289	\$ 197,020	
April	\$ 156,472	\$ 218,569	\$ 238,039	\$ 267,064	
May	\$ 311,601	\$ 530,040	\$ 519,427	\$ 495,403	
June	\$ 938,458	\$ 1,119,788	\$ 1,194,984	\$ 1,254,762	\$ -
TOTAL - Entire FY	\$ 4,436,856	\$ 5,185,512	\$ 6,349,484	\$ 6,671,689	\$ 1,945,706
TOTAL - FY to Date	\$ 1,196,963	\$ 1,200,365	\$ 1,714,309	\$ 1,799,562	\$ 1,945,706

Bogue Banks Water - Gallons Billed

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	67,889,160	61,922,910	67,068,900	68,602,010
August	not available	64,099,250	55,540,060	67,052,180	
September	not available	46,208,050	47,842,240	39,633,390	
October	not available	36,634,960	34,457,570	25,224,010	
November	not available	20,503,680	19,414,780	18,432,160	
December	not available	17,222,290	18,906,810	20,661,560	
January	15,482,740	23,123,240	15,542,720	17,892,800	
February	12,669,720	13,410,450	23,502,770	14,529,010	
March	18,726,560	20,813,660	24,701,610	24,183,510	
April	27,484,110	26,326,370	28,627,080	28,865,040	
May	47,424,170	49,757,560	46,311,270	47,735,020	
June	76,166,170	72,598,850	79,202,100	64,636,210	-
TOTAL - Entire FY	197,953,470	458,587,520	455,971,920	435,913,790	68,602,010
TOTAL - FY to Date	not available	67,889,160	61,922,910	67,068,900	68,602,010

Tons of Residential Trash Collected

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	589.12	574.05	527.13	549.40	554.07
August	446.78	438.62	450.26	448.60	468.66
September	273.79	291.43	311.97	291.65	
October	228.93	204.27	208.07	226.58	
November	189.00	145.46	128.73	189.91	
December	146.59	184.64	186.71	166.27	
January	160.62	139.04	156.23	163.79	
February	130.80	136.31	122.22	153.48	
March	171.96	182.12	201.48	213.99	
April	273.82	261.05	238.02	242.29	
May	296.21	301.64	300.33	316.81	
June	371.01	400.22	444.22	392.85	-
TOTAL - Entire FY	3,278.63	3,258.85	3,275.37	3,355.62	1,022.73
TOTAL - FY to Date	1,035.90	1,012.67	977.39	998.00	1,022.73

Tons of Residential Recycling Collected

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	94.78	122.80	184.75	139.96	113.75
August	110.00	93.97	131.31	103.29	122.25
September	55.49	61.93	65.77	80.44	
October	50.89	57.55	59.06	45.62	
November	37.06	34.03	37.38	36.53	
December	29.71	36.20	50.61	51.20	
January	43.88	38.34	33.75	33.59	
February	28.44	37.78	27.63	29.89	
March	31.76	35.74	36.87	49.83	
April	42.12	60.72	55.46	44.76	
May	62.60	60.80	58.51	52.19	
June	69.72	83.52	81.93	106.60	-
TOTAL - Entire FY	656.45	723.38	823.03	773.90	236.00
TOTAL - FY to Date	204.78	216.77	316.06	243.25	236.00

Combined Tons - Trash and Recycling

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	683.90	696.85	711.88	689.36	667.82
August	556.78	532.59	581.57	551.89	590.91
September	329.28	353.36	377.74	372.09	-
October	279.82	261.82	267.13	272.20	-
November	226.06	179.49	166.11	226.44	-
December	176.30	220.84	237.32	217.47	-
January	204.50	177.38	189.98	197.38	-
February	159.24	174.09	149.85	183.37	-
March	203.72	217.86	238.35	263.82	-
April	315.94	321.77	293.48	287.05	-
May	358.81	362.44	358.84	369.00	-
June	440.73	483.74	526.15	499.45	-
TOTAL - Entire FY	3,935.08	3,982.23	4,098.40	4,129.52	1,258.73
TOTAL - FY to Date	1,240.68	1,229.44	1,293.45	1,241.25	1,258.73

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GENERAL ADMINISTRATION

	# Unique Web Site Visits				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	47,353	61,701	103,932	70,426	115,209
August	38,146	44,261	51,431	47,053	69,222
September	28,814	31,282	43,349	30,843	
October	33,402	31,529	39,791	47,521	
November	25,004	28,665	32,446	34,445	
December	21,996	30,659	31,165	31,124	
January	29,830	36,079	44,118	43,464	
February	30,514	35,042	42,514	46,114	
March	46,017	52,547	51,412	57,994	
April	37,522	39,918	45,419	52,536	
May	43,901	45,749	55,214	80,527	
June	54,501	55,252	69,219	102,015	-
TOTAL - Entire FY	437,000	492,684	610,010	644,062	184,431
TOTAL - FY to Date	85,499	105,962	155,363	117,479	184,431

	# Subscribers to Email Newsletter				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	5,103	5,661	6,498	6,775	6,848
August	5,147	5,667	6,516	6,797	6,851
September	5,170	5,684	6,526	6,834	
October	5,245	5,703	6,546	6,823	
November	5,281	5,712	6,532	6,823	
December	5,306	5,727	6,521	6,817	
January	5,357	5,820	6,556	6,823	
February	5,406	5,891	6,594	6,827	
March	5,459	5,930	6,641	6,815	
April	5,517	5,964	6,670	6,818	
May	5,560	5,983	6,697	6,817	
June	5,613	6,026	6,731	6,835	-
TOTAL - Entire FY	57,000	61,000	69,000	72,000	73,000
TOTAL - FY to Date	10,000	12,000	14,000	15,000	16,000

	# Twitter Followers				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	877	1,144	1,897	2,248	2,568
August	891	1,167	1,916	2,288	2,613
September	903	1,183	1,924	2,318	
October	920	1,194	1,938	2,386	
November	923	1,204	1,959	2,399	
December	936	1,217	1,979	2,416	
January	954	1,293	2,008	2,428	
February	968	1,314	2,021	2,447	
March	992	1,345	2,056	2,464	
April	1,011	1,375	2,071	2,488	
May	1,032	1,424	2,103	2,522	
June	1,076	1,457	2,208	2,553	-
TOTAL - Entire FY	11,000	14,000	19,000	23,000	27,000
TOTAL - FY to Date	1,000	1,500	2,000	2,500	3,000

	# Paid Beach Driving Permits Issued				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	1	-
August	40	62	63	100	129
September	496	579	622	653	
October	318	463	371	413	
November	143	101	98	145	
December	29	41	42	89	
January	28	27	18	21	
February	13	10	10	18	
March	8	13	16	19	
April	5	5	7	13	
May	-	-	-	-	
June	-	-	-	-	-
TOTAL - Entire FY	1,080	1,301	1,247	1,472	129
TOTAL - FY to Date	40	62	63	101	129

	# Free Beach Driving Permits				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	9	-
August	35	53	90	102	71
September	380	361	351	385	
October	53	29	201	208	
November	34	43	24	20	
December	16	35	3	1	
January	32	8	11	14	
February	1	9	-	10	
March	7	14	9	14	
April	12	9	7	9	
May	-	-	-	-	
June	-	-	-	-	-
TOTAL - Entire FY	570	561	696	772	71
TOTAL - FY to Date	35	53	90	111	71

	# Downloads - The Emerald Isle APP				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	not available	3,241
August	not available	not available	not available	not available	3,810
September	not available	not available	not available	not available	
October	not available	not available	not available	not available	
November	not available	not available	not available	not available	
December	not available	not available	not available	not available	
January	not available	not available	not available	not available	
February	not available	not available	not available	not available	
March	not available	not available	not available	not available	
April	not available	not available	not available	not available	
May	not available	not available	not available	1,398	
June	not available	not available	not available	2,353	-
TOTAL - Entire FY	0	0	0	3,791	7,051
TOTAL - FY to Date	0	0	0	3,791	7,051

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GENERAL ADMINISTRATION

	# Hurricane Re-Entry Permits				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	23	22	318	34	20
August	30	25	104	37	57
September	13	23	15	40	
October	12	8	7	82	
November	3	7	8	10	
December	2	5	7	11	
January	4	5	8	7	
February	5	4	7	6	
March	7	18	14	7	
April	15	16	17	13	
May	24	21	14	27	
June	35	36	43	32	-
TOTAL - Entire FY	173	190	562	306	77
TOTAL - FY to Date	53	47	422	71	77

	# Reported Deer-Vehicle Accidents				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	1	1	1	2	1
August	3	1	1	-	-
September	1	1	1	3	
October	5	8	5	3	
November	2	8	4	6	
December	4	4	-	1	
January	-	1	1	-	
February	5	2	-	1	
March	3	-	-	1	
April	1	1	1	2	
May	2	1	-	-	
June	1	3	1	-	-
TOTAL - Entire FY	28	31	15	19	1
TOTAL - FY to Date	4	2	2	2	1

	# Deceased Deer Found & Buried				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	2	3	2	3	4
August	5	2	4	1	1
September	1	1	5	3	
October	4	1	9	5	
November	3	10	9	4	
December	2	3	3	2	
January	-	4	4	-	
February	5	3	2	-	
March	1	5	1	5	
April	-	-	2	2	
May	2	4	1	2	
June	3	5	5	-	-
TOTAL - Entire FY	28	41	47	27	5
TOTAL - FY to Date	7	5	6	4	5

	# Beach Equipment Exception Stickers				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	53	29	37	55
August	4	28	15	66	29
September	4	4	2	-	
October	-	4	-	1	
November	-	-	-	2	
December	-	-	-	2	
January	-	-	-	-	
February	-	2	-	-	
March	6	4	2	6	
April	41	10	14	2	
May	42	24	11	8	
June	32	48	48	53	-
TOTAL - Entire FY	129	177	121	177	84
TOTAL - FY to Date	not available	81	44	103	84

	# Golf Cart Registration Permits				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	10	23	22	26	52
August	15	18	13	13	30
September	5	8	5	6	
October	3	3	8	4	
November	-	5	2	2	
December	2	31	18	29	
January	50	69	90	70	
February	92	40	75	79	
March	54	94	114	217	
April	22	51	71	93	
May	33	60	58	75	
June	22	33	54	41	-
TOTAL - Entire FY	308	435	530	655	82
TOTAL - FY to Date	25	41	35	39	82

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FINANCE AND TAX

	Total General Fund Cash				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 1,163,820	\$ 1,238,480	\$ 1,133,307	\$ 1,154,925	\$ 1,161,698
August	\$ 904,757	\$ 1,481,609	\$ 1,329,963	\$ 1,116,170	\$ 1,369,072
September	\$ 1,353,553	\$ 1,665,612	\$ 2,089,757	\$ 1,685,078	
October	\$ 2,082,536	\$ 2,102,916	\$ 2,517,517	\$ 1,418,453	
November	\$ 1,777,501	\$ 2,953,526	\$ 3,160,659	\$ 2,631,555	
December	\$ 3,214,138	\$ 3,564,050	\$ 4,091,491	\$ 4,030,104	
January	\$ 3,450,230	\$ 3,626,979	\$ 4,301,824	\$ 3,969,408	
February	\$ 3,271,003	\$ 2,989,079	\$ 3,462,912	\$ 3,663,540	
March	\$ 2,993,816	\$ 2,616,709	\$ 3,320,852	\$ 3,177,917	
April	\$ 2,618,031	\$ 2,553,515	\$ 2,052,362	\$ 2,589,894	
May	\$ 2,113,634	\$ 1,885,321	\$ 1,358,636	\$ 1,977,925	
June	\$ 1,807,459	\$ 1,784,478	\$ 1,935,542	\$ 1,838,388	\$ -
TOTAL - Entire FY					
TOTAL - FY to Date					

	Total Future Beach Nourish Fund Cash				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 667,365	\$ 2,702	\$ 676,025	\$ 1,115,622	\$ 1,824,043
August	\$ 667,365	\$ 2,707	\$ 703,625	\$ 1,240,988	\$ 1,860,636
September	\$ 667,794	\$ 2,707	\$ 737,915	\$ 1,384,232	
October	\$ 689,300	\$ 2,707	\$ 762,627	\$ 1,497,776	
November	\$ 967,807	\$ 393,988	\$ 809,531	\$ 1,679,840	
December	\$ 1,184,339	\$ 558,263	\$ 828,184	\$ 1,753,143	
January	\$ 1,310,498	\$ 558,263	\$ 1,016,254	\$ 1,781,190	
February	\$ 1,310,536	\$ 668,966	\$ 1,112,906	\$ 1,815,857	
March	\$ 1,334,117	\$ 668,966	\$ 1,114,182	\$ 1,818,125	
April	\$ 1,306,997	\$ 668,977	\$ 1,114,376	\$ 1,819,105	
May	\$ 70,022	\$ 671,784	\$ 1,114,847	\$ 1,820,149	
June	\$ 462,702	\$ 668,981	\$ 1,115,626	\$ 1,821,337	\$ -
TOTAL - Entire FY					
TOTAL - FY to Date					

	Emerald Isle Sales Tax Distribution				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 141,176	\$ 145,956	\$ 169,162	\$ 175,450	
August	\$ 130,657	\$ 136,726	\$ 159,045	\$ 136,843	
September	\$ 109,765	\$ 103,102	\$ 140,424	\$ 144,439	
October	\$ 95,022	\$ 107,182	\$ 138,547	\$ 128,083	
November	\$ 107,414	\$ 116,344	\$ 129,933	\$ 127,515	
December	\$ 115,948	\$ 119,712	\$ 150,452	\$ 147,177	
January	\$ 93,661	\$ 93,235	\$ 97,627	\$ 115,323	
February	\$ 108,093	\$ 103,209	\$ 111,736	\$ 94,728	
March	\$ 115,756	\$ 118,812	\$ 115,219	\$ 147,388	
April	\$ 114,151	\$ 101,419	\$ 139,209	\$ 144,147	
May	\$ 127,270	\$ 149,927	\$ 146,519	\$ 160,387	
June	\$ 149,431	\$ 171,996	\$ 171,169	\$ -	\$ -
TOTAL - Entire FY	\$ 1,408,344	\$ 1,467,620	\$ 1,669,042	\$ 1,521,480	\$ -
TOTAL - FY to Date	\$ 1,258,913	\$ 1,295,624	\$ 1,497,873	\$ 1,521,480	\$ -

	# Delinquent Property Tax Accounts - Current Year Only				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	104	69	82	94
August	not available	78	65	75	94
September	65	73	61	73	
October	62	70	58	70	
November	56	70	58	69	
December	50	65	56	68	
January	47	59	52	59	
February	40	51	47	54	
March	37	48	43	51	
April	33	43	39	49	
May	32	41	38	46	
June	30	39	37	42	-
TOTAL - Entire FY					
TOTAL - FY to Date					

	\$ Value Outstanding Property Tax Accts - Current Year Only				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	\$ 34,066	\$ 29,158	\$ 18,361	19,399
August	not available	\$ 31,639	\$ 21,776	\$ 16,694	18,915
September	\$ 19,075	\$ 28,775	\$ 19,899	\$ 16,444	
October	\$ 17,903	\$ 28,886	\$ 19,376	\$ 16,005	
November	\$ 15,806	\$ 29,071	\$ 19,376	\$ 14,147	
December	\$ 14,587	\$ 27,105	\$ 18,451	\$ 13,676	
January	\$ 14,333	\$ 23,757	\$ 18,266	\$ 13,421	
February	\$ 10,274	\$ 22,262	\$ 15,437	\$ 12,417	
March	\$ 9,769	\$ 18,688	\$ 15,025	\$ 12,328	
April	\$ 9,800	\$ 17,554	\$ 14,066	\$ 12,019	
May	\$ 9,550	\$ 17,419	\$ 10,340	\$ 10,587	
June	\$ 8,113	\$ 16,184	\$ 10,340	\$ 7,916	-
TOTAL - Entire FY					
TOTAL - FY to Date					

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PLANNING AND INSPECTIONS

	# New Residential Construction Starts				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	3	1	3	5
August	-	2	5	4	3
September	5	-	-	3	
October	-	1	1	4	
November	2	1	4	1	
December	1	2	1	2	
January	1	1	-	-	
February	2	6	3	5	
March	1	2	2	2	
April	2	3	5	3	
May	3	3	1	3	
June	1	-	2	3	-
TOTAL - Entire FY	18	24	25	33	8
TOTAL - FY to Date	-	5	6	7	8

	# New Commercial Construction Starts				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	-	-
August	-	-	-	1	-
September	-	-	-	-	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	1	-	-	-	-
February	-	-	1	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	-	-	-	-
June	-	-	-	-	-
TOTAL - Entire FY	1	-	1	1	-
TOTAL - FY to Date	-	-	-	1	-

	Total # Permits Issued				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	97	88
August	not available	not available	not available	78	95
September	not available	not available	not available	99	
October	not available	not available	not available	104	
November	not available	not available	not available	72	
December	not available	not available	not available	79	
January	not available	not available	not available	119	
February	not available	not available	not available	129	
March	not available	not available	not available	120	
April	not available	not available	not available	150	
May	not available	not available	not available	160	
June	not available	not available	not available	127	-
TOTAL - Entire FY	not available	not available	not available	1,334	183
TOTAL - FY to Date	not available	not available	not available	175	183

	Total \$ Value of Construction / Repairs				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 228,849	\$ 1,802,832	\$ 1,126,064	\$ 1,185,779	\$ 1,773,092
August	\$ 274,978	\$ 728,337	\$ 1,736,663	\$ 4,332,638	\$ 4,302,279
September	\$ 2,778,290	\$ 551,416	\$ 547,518	\$ 1,690,494	
October	\$ 613,820	\$ 1,287,336	\$ 716,533	\$ 4,607,654	
November	\$ 1,175,021	\$ 605,050	\$ 1,708,311	\$ 1,102,292	
December	\$ 637,907	\$ 1,076,101	\$ 425,735	\$ 2,114,087	
January	\$ 1,145,490	\$ 1,449,778	\$ 1,609,321	\$ 1,245,617	
February	\$ 1,403,802	\$ 2,320,046	\$ 2,233,166	\$ 3,581,424	
March	\$ 1,023,999	\$ 2,232,702	\$ 1,946,570	\$ 2,028,840	
April	\$ 1,077,768	\$ 1,988,680	\$ 2,172,671	\$ 2,009,761	
May	\$ 1,360,403	\$ 1,519,100	\$ 544,719	\$ 2,505,315	
June	\$ 626,898	\$ 547,912	\$ 648,342	\$ 2,670,610	\$ -
TOTAL - Entire FY	\$ 12,347,225	\$ 16,109,290	\$ 15,415,613	\$ 29,074,511	\$ 6,075,371
TOTAL - FY to Date	\$ 503,827	\$ 2,531,169	\$ 2,862,727	\$ 5,518,417	\$ 6,075,371

	# Rezoning / Text Amendment Requests				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	-	1
August	-	-	-	-	2
September	-	-	2	2	
October	-	1	-	2	
November	1	1	-	-	
December	-	-	-	-	
January	1	-	-	1	
February	1	-	-	1	
March	-	-	4	1	
April	1	2	-	2	
May	-	1	1	-	
June	-	1	1	1	-
TOTAL - Entire FY	4	6	8	10	3
TOTAL - FY to Date	-	-	-	-	3

	# Commercial Plat / Subdivision Reviews				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	-	-
August	-	-	-	-	-
September	-	-	-	-	-
October	1	-	-	-	-
November	-	-	-	-	-
December	-	-	1	1	
January	-	-	-	1	
February	-	-	-	-	
March	-	-	2	-	
April	-	-	-	-	
May	-	-	-	-	
June	-	-	-	-	-
TOTAL - Entire FY	1	-	3	2	-
TOTAL - FY to Date	-	-	-	-	-

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PLANNING AND INSPECTIONS

	# Inspections Completed					% Inspections In 24 Hrs or Requested					# Board of Adjustment Cases Heard				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	162	230	200	193	212	100%	100%	99%	99%	99%	-	-	-	-	-
August	199	186	204	223	202	100%	100%	100%	99%	99%	-	-	-	-	-
September	148	185	250	157		100%	100%	100%	100%		-	-	-	-	-
October	204	191	229	249		94%	100%	99%	98%		-	-	-	-	-
November	171	157	113	261		97%	100%	100%	98%		-	-	-	-	-
December	130	188	136	291		100%	100%	100%	99%		-	-	-	-	-
January	162	189	231	299		100%	99%	100%	97%		-	-	-	-	-
February	185	205	199	266		100%	100%	100%	98%		-	-	-	-	-
March	238	248	228	317		97%	96%	100%	99%		-	-	-	-	-
April	254	259	289	353		99%	89%	100%	99%		-	-	-	-	-
May	285	229	240	338		100%	98%	100%	98%		-	-	-	-	-
June	212	206	211	315	-	100%	94%	98%	99%		-	-	-	-	-
TOTAL - Entire FY	2,350	2,473	2,530	3,262	414						-	-	-	-	-
TOTAL - FY to Date	361	416	404	416	414						-	-	-	-	-

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POLICE DEPARTMENT

Customer Svc Inquiries - Evenings / WE

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	1,002	743	828	450	598
August	606	724	416	340	381
September	717	547	393	360	
October	765	480	352	417	
November	456	384	343	278	
December	482	333	284	256	
January	396	487	335	264	
February	415	328	331	248	
March	530	440	333	379	
April	507	507	227	319	
May	675	738	462	501	
June	709	638	400	454	-
TOTAL - Entire FY	7,260	6,349	4,704	4,266	979
TOTAL - FY to Date	1,608	1,467	1,244	790	979

Customer Svc Transfers - Evenings / WE

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	268	201	183	153	145
August	138	157	139	119	73
September	126	141	110	69	
October	134	93	87	72	
November	82	88	63	73	
December	92	71	73	49	
January	80	81	72	53	
February	79	60	55	39	
March	97	88	54	87	
April	109	96	48	74	
May	169	165	109	100	
June	150	138	113	85	-
TOTAL - Entire FY	1,524	1,379	1,106	973	218
TOTAL - FY to Date	406	358	322	272	218

Total Public Education Activities / Events

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	3	2	3
August	-	-	2	3	2
September	-	1	2	2	
October	2	-	2	2	
November	-	2	2	2	
December	-	2	2	2	
January	-	2	2	3	
February	-	5	3	2	
March	1	1	3	4	
April	-	3	2	3	
May	-	2	2	6	
June	-	4	2	2	-
TOTAL - Entire FY	3	22	27	33	5
TOTAL - FY to Date	-	-	5	5	5

Average Response Time (Min.Sec)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	6.20	3.14	3.31	3.14	3.12
August	4.50	2.23	2.47	2.45	2.30
September	5.36	2.16	2.23	2.17	
October	5.02	1.52	2.09	2.12	
November	5.14	1.38	1.39	1.58	
December	1.54	1.33	1.43	1.42	
January	1.53	1.44	1.38	1.35	
February	1.33	1.32	1.40	1.28	
March	1.41	1.45	1.46	2.11	
April	2.03	2.30	2.16	2.22	
May	5.47	2.25	2.34	2.11	
June	2.23	2.49	2.40	2.38	-
TOTAL - Entire FY					
TOTAL - FY to Date					

Total Crimes Against Persons Reported

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	19	20	22	11	11
August	11	16	11	11	16
September	6	12	3	6	
October	7	5	9	7	
November	7	4	1	7	
December	2	8	6	7	
January	7	4	6	4	
February	3	2	3	5	
March	1	15	4	4	
April	7	5	3	5	
May	6	8	4	9	
June	14	16	12	6	-
TOTAL - Entire FY	90	115	84	82	27
TOTAL - FY to Date	30	36	33	22	27

Total Crimes Against Property Reported

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	87	51	43	36	43
August	45	55	43	36	28
September	29	23	24	19	
October	24	22	26	20	
November	25	17	13	15	
December	40	21	11	8	
January	21	9	14	17	
February	16	10	9	17	
March	28	21	16	23	
April	15	33	17	26	
May	41	36	35	26	
June	54	66	30	42	-
TOTAL - Entire FY	425	364	281	285	71
TOTAL - FY to Date	132	106	86	72	71

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POLICE DEPARTMENT

	Aggravated Assault (Felony)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	1	-	1
August	-	-	-	-	1
September	-	3	-	-	-
October	-	-	2	-	-
November	-	1	-	-	-
December	-	1	-	-	-
January	1	1	2	-	-
February	-	2	-	-	-
March	-	2	-	-	-
April	2	1	-	1	-
May	1	1	1	-	-
June	3	2	-	-	-
TOTAL - Entire FY	7	14	6	1	2
TOTAL - FY to Date	-	-	1	-	2

	Simple Assault (Misdemeanor)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	14	7	13	4	10
August	4	9	4	6	7
September	3	6	1	4	-
October	3	2	3	4	-
November	6	3	1	3	-
December	1	3	2	5	-
January	5	2	3	2	-
February	2	-	2	4	-
March	1	7	3	3	-
April	2	2	1	3	-
May	3	5	1	5	-
June	8	7	7	3	-
TOTAL - Entire FY	52	53	41	46	17
TOTAL - FY to Date	18	16	17	10	17

	Sexual Assault				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	1	3	-	-
August	-	-	-	-	1
September	2	-	1	-	-
October	1	-	-	2	-
November	-	-	-	-	-
December	-	1	3	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	1	-	-
April	1	-	1	-	-
May	1	-	1	1	-
June	1	-	1	1	-
TOTAL - Entire FY	6	2	11	4	1
TOTAL - FY to Date	-	1	3	-	1

	Burglary / Breaking & Entering				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	10	14	10	7	10
August	8	25	10	5	11
September	10	6	9	6	-
October	9	6	13	10	-
November	4	6	3	4	-
December	20	3	5	4	-
January	6	2	5	9	-
February	4	2	3	4	-
March	5	10	10	4	-
April	7	9	1	10	-
May	6	6	11	8	-
June	20	17	12	10	-
TOTAL - Entire FY	109	106	92	81	21
TOTAL - FY to Date	18	39	20	12	21

	Larceny				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	58	35	26	20	27
August	23	32	27	15	19
September	16	9	15	14	-
October	17	16	20	10	-
November	11	12	7	9	-
December	23	9	7	7	-
January	9	4	7	9	-
February	5	3	5	11	-
March	12	11	8	14	-
April	9	18	13	14	-
May	26	19	17	15	-
June	34	40	19	26	-
TOTAL - Entire FY	243	208	171	164	46
TOTAL - FY to Date	81	67	53	35	46

	Damage to Property				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	25	12	13	13	8
August	17	16	17	18	6
September	10	6	9	2	-
October	6	5	7	5	-
November	13	8	4	6	-
December	15	11	3	1	-
January	7	5	2	5	-
February	7	6	2	5	-
March	13	10	9	9	-
April	5	15	4	10	-
May	12	14	13	10	-
June	14	22	10	13	-
TOTAL - Entire FY	144	130	93	97	14
TOTAL - FY to Date	42	28	30	31	14

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	Total Drug Related Crimes Reported				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	21	19	11	30	8
August	9	14	7	5	93
September	4	10	9	-	
October	6	8	8	2	
November	8	4	8	3	
December	4	3	1	2	
January	1	1	6	8	
February	2	1	4	14	
March	8	10	7	26	
April	15	9	9	19	
May	24	8	-	25	
June	24	10	7	35	-
TOTAL - Entire FY	126	97	77	169	101
TOTAL - FY to Date	30	33	18	35	101

	Total Weapons Related Crimes Reported				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	6	-	1	2	2
August	2	-	2	1	2
September	2	-	2	-	
October	1	1	4	-	
November	1	-	-	1	
December	5	-	1	-	
January	2	-	3	2	
February	2	-	-	1	
March	4	2	-	4	
April	1	1	-	6	
May	3	1	2	3	
June	-	3	-	3	-
TOTAL - Entire FY	29	8	15	23	4
TOTAL - FY to Date	8	-	3	3	4

	Total Financial Crimes Reported				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	2	3	4	2	-
August	2	3	3	1	3
September	2	1	2	2	
October	3	3	2	1	
November	3	4	2	1	
December	2	4	2	2	
January	2	2	1	4	
February	1	3	2	1	
March	3	5	-	1	
April	1	3	1	1	
May	4	4	1	3	
June	4	2	2	3	-
TOTAL - Entire FY	29	37	22	22	3
TOTAL - FY to Date	4	6	7	3	3

	Total Call for Service Received				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	1,239	1,236	1,136	1,267	1,715
August	897	992	862	1,174	1,182
September	724	716	691	940	
October	579	608	670	870	
November	484	462	545	820	
December	471	388	476	847	
January	451	426	542	938	
February	453	370	427	847	
March	657	592	610	1,150	
April	675	678	622	1,092	
May	974	1,005	933	1,208	
June	970	984	967	1,356	-
TOTAL - Entire FY	8,574	8,457	8,481	12,509	2,897
TOTAL - FY to Date	2,136	2,228	1,998	2,441	2,897

	Total Incident Reports Taken				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	375	124	105	84	102
August	245	119	91	76	87
September	217	76	60	44	
October	210	60	70	40	
November	146	52	32	33	
December	163	52	39	27	
January	139	35	34	47	
February	94	26	23	44	
March	66	63	27	72	
April	47	70	41	82	
May	90	84	57	83	
June	92	126	80	88	-
TOTAL - Entire FY	1,884	887	659	720	189
TOTAL - FY to Date	620	243	196	160	189

	Total Motor Vehicle Accident Reports Taken				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	28	32	21	36	36
August	13	14	14	11	16
September	5	14	14	11	
October	9	12	10	11	
November	5	12	7	13	
December	7	6	9	6	
January	5	4	3	2	
February	8	6	1	3	
March	11	12	2	9	
April	6	8	6	13	
May	18	16	15	16	
June	23	19	19	33	-
TOTAL - Entire FY	138	155	121	164	52
TOTAL - FY to Date	41	46	35	47	52

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POLICE DEPARTMENT

	Total Arrests				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	28	36	30	30	33
August	20	31	26	11	36
September	27	16	12	14	
October	8	15	19	6	
November	12	7	9	9	
December	9	15	16	7	
January	11	16	11	4	
February	12	9	5	15	
March	29	16	10	12	
April	20	15	10	13	
May	31	20	18	13	
June	32	20	18	21	-
TOTAL - Entire FY	239	216	184	155	69
TOTAL - FY to Date	48	67	56	41	69

	Total Traffic Stops Performed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	160	212	193	225	271
August	160	134	154	140	146
September	84	125	120	102	
October	88	126	196	81	
November	116	107	156	91	
December	107	68	90	152	
January	134	78	87	168	
February	166	93	86	127	
March	246	138	118	237	
April	180	138	138	201	
May	219	211	140	168	
June	185	169	113	188	-
TOTAL - Entire FY	1,845	1,599	1,591	1,880	417
TOTAL - FY to Date	320	346	347	365	417

	Total DWI Violations				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	15	12	8	15	8
August	10	16	11	4	7
September	13	4	2	5	
October	3	5	6	4	
November	8	2	4	3	
December	6	2	4	1	
January	5	6	5	1	
February	7	4	2	4	
March	20	6	4	7	
April	7	7	4	7	
May	13	11	8	5	
June	12	7	6	9	-
TOTAL - Entire FY	119	82	64	65	15
TOTAL - FY to Date	25	28	19	19	15

	Total Traffic Citations Issued				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	123	155	106	205	166
August	57	97	70	85	60
September	44	46	55	40	
October	21	45	67	31	
November	43	29	40	31	
December	24	15	26	54	
January	43	17	42	65	
February	50	25	33	50	
March	85	64	49	140	
April	106	93	90	122	
May	126	108	86	97	
June	139	128	72	160	-
TOTAL - Entire FY	861	822	736	1,080	226
TOTAL - FY to Date	180	252	176	290	226

	Total Warning Citations Issued				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	20	70	24	24	21
August	14	59	20	23	21
September	7	70	30	13	
October	6	25	24	7	
November	8	6	14	9	
December	6	6	11	8	
January	12	5	3	17	
February	15	4	5	7	
March	14	8	1	15	
April	58	9	7	10	
May	102	58	47	10	
June	73	36	45	18	-
TOTAL - Entire FY	335	356	231	161	42
TOTAL - FY to Date	34	129	44	47	42

	Total Ordinance Citations Issued				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	21	24	16	49	101
August	30	21	7	13	13
September	33	4	3	2	
October	18	3	5	-	
November	2	6	1	2	
December	2	-	1	2	
January	1	-	-	-	
February	-	2	2	1	
March	2	1	4	9	
April	3	4	4	1	
May	19	47	26	17	
June	22	9	15	40	-
TOTAL - Entire FY	153	121	84	136	114
TOTAL - FY to Date	51	45	23	62	114

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	Total Alcohol Violations				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	46	65	42	71	35
August	13	49	18	16	9
September	17	2	3	13	
October	-	5	3	1	
November	5	-	2	-	
December	-	1	5	-	
January	9	-	4	-	
February	8	1	-	3	
March	20	20	-	32	
April	27	16	19	22	
May	39	33	16	23	
June	39	58	22	51	-
TOTAL - Entire FY	223	250	134	232	44
TOTAL - FY to Date	59	114	60	87	44

	Total Business Checks Performed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	7,855	14,141	11,406	17,150	13,504
August	9,554	12,128	13,997	16,561	16,772
September	9,459	12,651	13,241	15,146	
October	9,074	10,963	11,566	16,187	
November	13,647	11,399	16,189	13,287	
December	12,560	10,472	15,212	12,902	
January	12,124	11,285	13,372	12,956	
February	10,697	9,088	13,786	12,657	
March	11,971	7,694	15,911	14,908	
April	13,652	9,963	14,784	16,299	
May	14,179	7,964	14,979	15,741	
June	13,183	9,946	16,226	18,379	-
TOTAL - Entire FY	137,955	127,694	170,669	182,173	30,276
TOTAL - FY to Date	17,409	26,269	25,403	33,711	30,276

	Total Residence Checks Performed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	85	63	131	174	145
August	40	87	195	45	70
September	48	117	245	72	
October	272	71	168	89	
November	1,358	1,729	1,244	238	
December	937	978	984	501	
January	951	1,078	733	523	
February	872	715	527	501	
March	1,435	469	302	590	
April	1,084	142	77	389	
May	947	181	25	41	
June	97	136	84	112	-
TOTAL - Entire FY	8,126	5,766	4,715	3,275	215
TOTAL - FY to Date	125	150	326	219	215

	Total Active Investigations Brought Forward				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	not available	29
August	not available	not available	not available	not available	20
September	not available	not available	not available	not available	
October	not available	not available	not available	not available	
November	not available	not available	not available	not available	
December	not available	not available	not available	39	
January	not available	not available	not available	30	
February	not available	not available	not available	31	
March	not available	not available	not available	36	
April	not available	not available	not available	35	
May	not available	not available	not available	21	
June	not available	not available	not available	27	-
TOTAL - Entire FY	not available	not available	not available	not available	49
TOTAL - FY to Date	not available	not available	not available	not available	49

	Total New Cases Assigned for Investigation				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	28	29	13	14	7
August	30	32	16	6	23
September	15	11	11	11	
October	30	11	7	9	
November	11	11	6	4	
December	11	7	7	9	
January	19	8	5	7	
February	6	3	6	10	
March	10	10	9	6	
April	7	13	10	10	
May	15	9	13	16	
June	19	24	23	16	-
TOTAL - Entire FY	201	168	126	118	30
TOTAL - FY to Date	58	61	29	20	30

	Total Cases Closed / Cleared by Arrest				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	29	20	18	16	24
August	7	25	8	9	32
September	24	19	8	7	
October	10	13	17	8	
November	15	17	9	5	
December	7	8	8	5	
January	12	11	5	11	
February	5	4	4	4	
March	11	11	7	15	
April	10	16	6	11	
May	23	12	8	13	
June	26	10	11	18	-
TOTAL - Entire FY	179	166	109	122	56
TOTAL - FY to Date	36	45	26	25	56

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	Total Cases Closed / Cleared by Exception				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	20	14	15	9	7
August	13	9	13	10	10
September	4	6	3	3	
October	12	5	8	4	
November	5	4	2	7	
December	7	9	5	2	
January	9	-	3	1	
February	3	1	2	5	
March	3	9	3	15	
April	4	4	4	5	
May	9	6	4	8	
June	7	15	11	5	-
TOTAL - Entire FY	96	82	73	74	17
TOTAL - FY to Date	33	23	28	19	17

	Total Cases Marked Inactive / Closed LE				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	not available	76
August	not available	not available	not available	not available	71
September	not available	not available	not available	not available	
October	not available	not available	not available	not available	
November	not available	not available	not available	not available	
December	not available	not available	not available	12	
January	not available	not available	not available	39	
February	not available	not available	not available	34	
March	not available	not available	not available	4	
April	not available	not available	not available	55	
May	not available	not available	not available	76	
June	not available	not available	not available	57	-
TOTAL - Entire FY	not available	not available	not available	not available	147
TOTAL - FY to Date	not available	not available	not available	not available	147

	Total Current Active Investigations				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	not available	33
August	not available	not available	not available	not available	25
September	not available	not available	not available	not available	
October	not available	not available	not available	not available	
November	not available	not available	not available	not available	
December	not available	not available	not available	39	
January	not available	not available	not available	34	
February	not available	not available	not available	39	
March	not available	not available	not available	40	
April	not available	not available	not available	44	
May	not available	not available	not available	36	
June	not available	not available	not available	42	-
TOTAL - Entire FY	not available	not available	not available	not available	58
TOTAL - FY to Date	not available	not available	not available	not available	58

	Total Value of Stolen Property				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 35,324	\$ 12,222	\$ 40,742	\$ 55,311	\$ 28,402
August	\$ 13,417	\$ 50,304	\$ 25,023	\$ 4,386	\$ 22,604
September	\$ 27,979	\$ 6,366	\$ 19,122	\$ 6,672	
October	\$ 4,626	\$ 23,189	\$ 38,929	\$ 3,789	
November	\$ 8,820	\$ 15,115	\$ 4,965	\$ 12,970	
December	\$ 9,896	\$ 11,643	\$ 7,484	\$ 19,005	
January	\$ 4,865	\$ 7,936	\$ 40,443	\$ 7,834	
February	\$ 724	\$ 6,057	\$ 13,400	\$ 8,887	
March	\$ 22,581	\$ 15,822	\$ 8,790	\$ 9,480	
April	\$ 18,872	\$ 7,263	\$ 31,469	\$ 14,565	
May	\$ 7,270	\$ 6,905	\$ 20,987	\$ 7,271	
June	\$ 23,196	\$ 29,306	\$ 10,808	\$ 35,960	\$ -
TOTAL - Entire FY	\$ 177,570	\$ 192,128	\$ 262,162	\$ 186,130	\$ 51,006
TOTAL - FY to Date	\$ 48,741	\$ 62,526	\$ 65,765	\$ 59,697	\$ 51,006

	Total Value of Recovered Property				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 22,106	\$ 18,526	\$ 27,928	\$ 21,547	\$ 10,207
August	\$ 1,260	\$ 22,035	\$ 4,775	\$ 1,250	\$ 1,000
September	\$ 5,394	\$ 246	\$ 7,358	\$ 400	
October	\$ 880	\$ -	\$ 28,667	\$ 681	
November	\$ 276	\$ 120	\$ 150	\$ 7,000	
December	\$ 9,495	\$ 170	\$ 6,601	\$ 825	
January	\$ 10,350	\$ 410	\$ 22,166	\$ 2,000	
February	\$ 450	\$ -	\$ 10,000	\$ 2,128	
March	\$ 338	\$ -	\$ 600	\$ 2,633	
April	\$ 437	\$ 397	\$ 600	\$ 966	
May	\$ 1,660	\$ -	\$ 15,800	\$ 470	
June	\$ 3,435	\$ 1,006	\$ 2,407	\$ 900	\$ -
TOTAL - Entire FY	\$ 56,081	\$ 42,910	\$ 127,052	\$ 40,800	\$ 11,207
TOTAL - FY to Date	\$ 23,366	\$ 40,561	\$ 32,703	\$ 22,797	\$ 11,207

	Total Animal Complaints				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	14	2	4	3	11
August	10	4	5	2	11
September	11	5	7	6	
October	10	3	9	4	
November	9	5	5	6	
December	9	5	6	2	
January	6	2	3	11	
February	1	2	4	13	
March	4	1	-	21	
April	-	4	1	29	
May	2	5	-	21	
June	1	3	1	10	-
TOTAL - Entire FY	77	41	45	128	22
TOTAL - FY to Date	24	6	9	5	22

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Complaints Involving Dogs

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	-	5
August	not available	not available	not available	1	7
September	not available	not available	not available	1	
October	not available	not available	not available	1	
November	not available	not available	not available	-	
December	not available	not available	not available	-	
January	not available	not available	not available	7	
February	not available	not available	not available	4	
March	not available	not available	not available	6	
April	not available	not available	not available	12	
May	not available	not available	not available	10	
June	not available	not available	not available	7	-
TOTAL - Entire FY	not available	not available	not available	49	12
TOTAL - FY to Date	not available	not available	not available	1	12

Complaints Involving Deer

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	3	3
August	not available	not available	not available	1	2
September	not available	not available	not available	4	
October	not available	not available	not available	3	
November	not available	not available	not available	6	
December	not available	not available	not available	1	
January	not available	not available	not available	-	
February	not available	not available	not available	3	
March	not available	not available	not available	2	
April	not available	not available	not available	1	
May	not available	not available	not available	2	
June	not available	not available	not available	-	-
TOTAL - Entire FY	not available	not available	not available	26	5
TOTAL - FY to Date	not available	not available	not available	4	5

Complaints Involving All Other Animals

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	-	3
August	not available	not available	not available	-	2
September	not available	not available	not available	1	
October	not available	not available	not available	-	
November	not available	not available	not available	-	
December	not available	not available	not available	1	
January	not available	not available	not available	4	
February	not available	not available	not available	6	
March	not available	not available	not available	13	
April	not available	not available	not available	16	
May	not available	not available	not available	9	
June	not available	not available	not available	3	-
TOTAL - Entire FY	not available	not available	not available	53	5
TOTAL - FY to Date	not available	not available	not available	-	5

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FIRE DEPARTMENT

	# Structure Fires				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	2	-	2	3
August	5	3	3	1	2
September	2	2	6	-	-
October	-	-	2	2	-
November	3	5	2	2	-
December	-	-	1	-	-
January	1	1	1	1	-
February	2	-	1	-	-
March	-	-	3	2	-
April	1	2	1	2	-
May	1	-	2	1	-
June	2	3	3	1	-
TOTAL - Entire FY	17	18	25	14	5
TOTAL - FY to Date	5	5	3	3	5

	# Vehicle Fires				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	1	-
August	-	-	-	-	-
September	-	-	-	-	-
October	-	-	-	1	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	1	-	-	-	-
May	-	1	-	-	-
June	-	-	-	-	-
TOTAL - Entire FY	1	1	-	2	-
TOTAL - FY to Date	-	-	-	1	-

	# Brush / Woods Fires				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	2	8	4	3	2
August	-	5	3	2	2
September	-	3	1	1	-
October	-	1	-	-	-
November	-	1	-	-	-
December	-	-	-	-	-
January	1	1	2	-	-
February	-	-	2	-	-
March	-	1	1	1	-
April	1	1	4	2	-
May	3	2	6	1	-
June	1	-	1	3	-
TOTAL - Entire FY	8	23	24	13	4
TOTAL - FY to Date	2	13	7	5	4

	Property Value Lost in Fires				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ -	\$ -	\$ -	\$ 7,200	\$ 11,000
August	\$ -	\$ 2,000	\$ 200	\$ -	\$ -
September	\$ -	\$ 65,000	\$ 673,000	\$ 200	\$ -
October	\$ -	\$ -	\$ 500	\$ 26,000	\$ -
November	\$ 11,000	\$ 2,200	\$ 5,000	\$ -	\$ -
December	\$ -	\$ -	\$ -	\$ -	\$ -
January	\$ -	\$ -	\$ 100	\$ -	\$ -
February	\$ 130,000	\$ -	\$ 2,000	\$ 50	\$ -
March	\$ -	\$ -	\$ 13,000	\$ 15,000	\$ -
April	\$ 100	\$ 100	\$ 100	\$ 70,000	\$ -
May	\$ -	\$ -	\$ 31,200	\$ -	\$ -
June	\$ 15,000	\$ 4,000	\$ 2,500	\$ 13,500	\$ -
TOTAL - Entire FY	\$ 156,100	\$ 73,300	\$ 727,600	\$ 131,950	\$ 11,000
TOTAL - FY to Date	\$ -	\$ -	\$ -	\$ 7,200	\$ 11,000

	# EMS Assistance Calls				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	84	77	68	80	102
August	58	69	69	55	72
September	58	45	53	52	-
October	30	37	36	39	-
November	34	33	43	36	-
December	23	23	32	33	-
January	31	25	42	50	-
February	14	23	27	34	-
March	38	31	28	40	-
April	42	45	40	41	-
May	41	57	68	49	-
June	81	63	84	72	-
TOTAL - Entire FY	534	528	590	581	174
TOTAL - FY to Date	142	146	137	135	174

	# Calls with Mutual Aid Given				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	8	4	6	5	4
August	5	3	6	9	7
September	9	5	8	10	-
October	4	1	1	9	-
November	4	6	8	12	-
December	-	3	11	9	-
January	4	8	8	3	-
February	5	18	1	6	-
March	1	9	5	5	-
April	2	8	2	4	-
May	3	4	5	1	-
June	3	3	5	6	-
TOTAL - Entire FY	48	72	66	79	11
TOTAL - FY to Date	13	7	12	14	11

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FIRE DEPARTMENT

	# Calls with Mutual Aid Received				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	1	1	4	8
August	5	3	3	5	1
September	3	2	9	1	
October	2	-	2	4	
November	3	5	4	3	
December	4	2	3	-	
January	4	3	2	2	
February	2	1	1	-	
March	1	-	4	2	
April	4	2	2	2	
May	1	2	3	2	
June	2	4	4	4	-
TOTAL - Entire FY	31	25	38	29	9
TOTAL - FY to Date	5	4	4	9	9

	# Alarm Activations				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	3	8	12	5	6
August	2	5	2	4	2
September	1	-	3	4	
October	2	-	-	4	
November	1	1	2	4	
December	3	2	2	1	
January	3	2	3	3	
February	1	2	4	-	
March	3	-	3	1	
April	5	5	1	2	
May	3	6	4	4	
June	2	3	6	6	-
TOTAL - Entire FY	29	34	42	38	8
TOTAL - FY to Date	5	13	14	9	8

	# Fire Inspections Completed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	6	3	5	14
August	5	10	3	13	14
September	39	39	43	50	
October	25	36	41	44	
November	23	28	30	43	
December	15	28	29	25	
January	23	48	49	43	
February	33	33	41	52	
March	43	37	39	39	
April	36	32	35	42	
May	49	46	48	61	
June	6	12	9	11	-
TOTAL - Entire FY	297	355	370	428	28
TOTAL - FY to Date	5	16	6	18	28

	Average Response Time (Min.Sec)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	5.03	4.27	4.39	4.47	4.25
August	4.34	4.21	4.39	4.55	5.08
September	5.11	4.18	5.01	5.06	
October	5.06	4.33	5.29	6.04	
November	4.34	4.43	4.51	5.55	
December	4.19	5.28	5.51	5.29	
January	5.32	5.17	5.07	6.09	
February	6.00	4.02	5.10	5.43	
March	5.07	5.02	5.01	5.15	
April	4.23	4.40	5.00	5.38	
May	4.07	4.35	4.11	5.27	
June	4.22	4.53	5.14	4.46	-
TOTAL - Entire FY					
TOTAL - FY to Date					

	# Water Rescue Calls (All FD Personnel)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	19	25	21	26	22
August	6	16	15	15	14
September	7	4	3	2	
October	2	1	1	5	
November	2	-	1	2	
December	-	1	-	-	
January	1	-	1	1	
February	-	-	1	-	
March	-	-	2	-	
April	1	-	-	1	
May	5	2	10	5	
June	12	12	19	12	-
TOTAL - Entire FY	55	61	74	69	36
TOTAL - FY to Date	25	41	36	41	36

	# Water Rescues (Lifeguards)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	2	10	12	6	26
August	-	3	2	3	21
September	1	2	1	-	
October	1	-	-	-	
November	-	-	-	-	
December	-	-	-	-	
January	-	-	-	-	
February	-	-	-	-	
March	-	-	-	-	
April	-	-	-	-	
May	1	-	1	2	
June	3	4	4	23	-
TOTAL - Entire FY	8	19	20	34	47
TOTAL - FY to Date	2	13	14	9	47

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FIRE DEPARTMENT															
	# Swimmer Welfare Checks (Lifeguards)					Child Welfare Checks (Lifeguards)					First Aid Assists (Lifeguards)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	49	35	27	28	49	12	11	11	3	9	23	32	17	39	43
August	68	14	30	36	13	9	3	8	3	2	42	17	16	30	21
September	3	22	1	3		-	5	1	-		6	10	3	1	
October	-	-	-	-		-	-	-	-		-	-	-	-	
November	-	-	-	-		-	-	-	-		-	-	-	-	
December	-	-	-	-		-	-	-	-		-	-	-	-	
January	-	-	-	-		-	-	-	-		-	-	-	-	
February	-	-	-	-		-	-	-	-		-	-	-	-	
March	-	-	-	-		-	-	-	-		-	-	-	-	
April	-	-	-	-		-	-	-	-		-	-	-	-	
May	36	21	11	1		12	4	-	-		19	7	6	1	
June	57	17	19	18	-	18	7	12	-	-	23	18	21	25	-
TOTAL - Entire FY	213	109	88	86	62	51	30	32	6	11	113	84	63	96	64
TOTAL - FY to Date	117	49	57	64	62	21	14	19	6	11	65	49	33	69	64

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EMS	Total Calls for Service				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	130	130	130	132	131
August	80	99	105	102	114
September	76	57	72	72	
October	48	43	48	47	
November	40	48	48	44	
December	25	32	38	44	
January	45	39	51	55	
February	24	31	36	41	
March	41	43	49	56	
April	56	54	51	59	
May	60	65	104	71	
June	107	88	117	110	-
TOTAL - Entire FY	732	729	849	833	245
TOTAL - FY to Date	210	229	235	234	245

# Calls Involving Transport					
FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	
July	56	45	43	52	56
August	39	53	62	37	66
September	44	39	41	33	
October	35	25	30	26	
November	26	30	31	21	
December	14	22	21	27	
January	27	21	31	28	
February	15	18	21	25	
March	25	25	29	28	
April	26	32	24	31	
May	39	45	40	38	
June	57	44	47	50	-
TOTAL - Entire FY	403	399	420	396	122
TOTAL - FY to Date	95	98	105	89	122

# Calls With Mutual Aid Given					
FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	
July	2	5	8	2	6
August	1	3	1	2	9
September	2	2	4	1	
October	4	2	4	1	
November	2	2	2	1	
December	-	3	1	1	
January	1	2	4	1	
February	1	2	4	4	
March	2	3	5	3	
April	5	2	5	2	
May	2	4	4	2	
June	1	1	4	4	-
TOTAL - Entire FY	23	31	46	24	15
TOTAL - FY to Date	3	8	9	4	15

# Calls With Mutual Aid Received					
FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	
July	3	1	1	3	2
August	1	2	-	1	7
September	1	1	-	-	
October	-	1	-	-	
November	2	-	-	-	
December	-	-	-	-	
January	-	-	-	-	
February	-	-	-	1	
March	3	-	-	-	
April	-	-	-	1	
May	1	1	2	2	
June	1	1	2	3	-
TOTAL - Entire FY	12	7	5	11	9
TOTAL - FY to Date	4	3	1	4	9

# Calls Requiring 2nd Crew Out					
FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	
July	4	8	1	8	8
August	-	5	4	-	5
September	-	1	1	1	
October	-	1	1	-	
November	-	1	-	-	
December	-	1	-	-	
January	-	-	1	-	
February	1	1	-	-	
March	3	-	1	1	
April	3	1	3	-	
May	3	2	3	6	
June	3	1	4	6	-
TOTAL - Entire FY	17	22	19	22	13
TOTAL - FY to Date	4	13	5	8	13

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EMS	Total \$ Gross Charges				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 31,610	\$ 30,650	\$ 36,356	\$ 45,881	\$ 56,035
August	\$ 24,748	\$ 23,363	\$ 15,073	\$ 20,807	\$ 45,986
September	\$ 13,915	\$ 34,771	\$ 41,858	\$ 18,708	
October	\$ 25,057	\$ 15,605	\$ 26,616	\$ 16,607	
November	\$ 16,165	\$ 7,839	\$ 3,578	\$ 16,022	
December	\$ 11,886	\$ 14,472	\$ 5,080	\$ 16,878	
January	\$ 13,909	\$ 14,482	\$ 21,866	\$ 18,983	
February	\$ 8,829	\$ 11,319	\$ 15,509	\$ 20,593	
March	\$ 7,299	\$ 13,317	\$ 22,068	\$ 17,778	
April	\$ 18,470	\$ 20,610	\$ 26,228	\$ 2,320	
May	\$ 16,474	\$ 18,908	\$ 33,100	\$ 27,248	
June	\$ 36,828	\$ 19,615	\$ 24,875	\$ 36,458	\$ -
TOTAL - Entire FY	\$ 225,190	\$ 224,951	\$ 272,207	\$ 258,283	\$ 102,021
TOTAL - FY to Date	\$ 56,358	\$ 54,013	\$ 51,429	\$ 66,688	\$ 102,021

Total \$ Amount Collected				
FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
\$ 22,677	\$ 24,100	\$ 8,886	\$ 21,403	\$ 19,248
\$ 14,409	\$ 12,543	\$ 13,850	\$ 22,817	\$ 19,995
\$ 11,155	\$ 15,869	\$ 8,439	\$ 21,608	
\$ 12,967	\$ 10,059	\$ 22,010	\$ 14,865	
\$ 15,623	\$ 12,735	\$ 6,582	\$ 15,494	
\$ 6,650	\$ 15,168	\$ 7,023	\$ 14,638	
\$ 10,648	\$ 6,825	\$ 11,593	\$ 9,623	
\$ 7,873	\$ 5,701	\$ 9,089	\$ 8,919	
\$ 5,285	\$ 7,809	\$ 8,058	\$ 11,091	
\$ 8,805	\$ 10,259	\$ 8,558	\$ 13,039	
\$ 8,947	\$ 7,880	\$ 11,126	\$ 10,895	
\$ 9,300	\$ 12,911	\$ 19,844	\$ 10,401	\$ -
\$ 134,339	\$ 141,859	\$ 135,058	\$ 174,793	\$ 39,243
\$ 37,086	\$ 36,643	\$ 22,736	\$ 44,220	\$ 39,243

Total Call Fees \$ Transferred to Town				
FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
\$ -	\$ 9,000	\$ -	\$ -	\$ 15,478
\$ 15,100	\$ 13,500	\$ 7,900	\$ 17,000	\$ 18,788
\$ 30,000	\$ 5,000	\$ 10,300	\$ 18,000	
\$ 19,000	\$ 20,902	\$ 11,400	\$ 20,700	
\$ -	\$ 7,200	\$ 23,200	\$ 19,000	
\$ 11,859	\$ 16,878	\$ 26,114	\$ 15,400	
\$ 8,500	\$ 11,219	\$ -	\$ 12,800	
\$ 11,500	\$ 8,500	\$ 13,400	\$ 12,000	
\$ 5,000	\$ 4,200	\$ 11,300	\$ 8,500	
\$ 11,000	\$ 9,900	\$ 11,200	\$ 12,400	
\$ 19,000	\$ 7,800	\$ 11,600	\$ 13,000	
\$ 19,600	\$ 21,851	\$ 32,227	\$ 9,400	\$ -
\$ 150,559	\$ 135,950	\$ 158,641	\$ 158,200	\$ 34,266
\$ 15,100	\$ 22,500	\$ 7,900	\$ 17,000	\$ 34,266

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PUBLIC WORKS

	# Vehicle Service Orders				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	30	35	30	25	27
August	28	27	31	29	26
September	21	23	38	22	
October	32	29	21	20	
November	20	20	15	16	
December	11	22	17	17	
January	31	24	21	22	
February	13	18	17	13	
March	15	21	14	20	
April	16	18	24	23	
May	27	19	15	22	
June	18	21	24	16	-
TOTAL - Entire FY	262	277	267	245	53
TOTAL - FY to Date	58	62	61	54	53

	# Building Maintenance Orders				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	7	12	24	18	26
August	10	17	19	28	44
September	10	12	16	17	
October	9	18	33	22	
November	7	15	21	22	
December	9	23	27	27	
January	12	30	39	34	
February	6	38	26	28	
March	10	26	13	32	
April	14	44	28	21	
May	13	21	20	23	
June	31	28	21	12	-
TOTAL - Entire FY	138	284	287	284	70
TOTAL - FY to Date	17	29	43	46	70

	# Pothole / Radium Repairs				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	4	4	8	4	-
August	1	4	6	8	6
September	1	-	5	7	
October	-	4	10	9	
November	-	6	1	3	
December	-	-	5	5	
January	8	8	4	-	
February	3	7	1	6	
March	1	6	15	24	
April	3	22	20	8	
May	8	3	7	3	
June	5	8	2	12	-
TOTAL - Entire FY	34	72	84	89	6
TOTAL - FY to Date	5	8	14	12	6

	# ROW Sight Improvements				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	8	13	17	8	2
August	3	6	6	-	3
September	44	16	11	20	
October	19	34	26	30	
November	8	24	4	2	
December	4	6	28	12	
January	31	50	15	45	
February	9	17	1	31	
March	4	-	2	7	
April	-	2	4	-	
May	10	3	2	9	
June	9	3	8	31	-
TOTAL - Entire FY	149	174	124	195	5
TOTAL - FY to Date	11	19	23	8	5

	# Signs Replaced / Installed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	15	22	40	17	28
August	14	5	8	20	11
September	31	15	33	6	
October	9	4	11	-	
November	3	32	13	1	
December	-	36	16	26	
January	6	8	27	9	
February	20	35	33	5	
March	35	7	22	-	
April	28	7	2	5	
May	60	15	19	34	
June	90	27	13	15	-
TOTAL - Entire FY	311	213	237	138	39
TOTAL - FY to Date	29	27	48	37	39

	# NC 58 ROW Mowing Cycles Completed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	1	2	2	2	1
August	2	3	2	2	1
September	1	1	2	-	
October	-	1	1	-	
November	-	-	-	-	
December	-	-	-	-	
January	-	-	-	-	
February	-	-	-	-	
March	1	1	1	-	
April	-	1	1	-	
May	1	1	1	1	
June	2	3	1	2	-
TOTAL - Entire FY	8	13	11	7	2
TOTAL - FY to Date	3	5	4	4	2

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PUBLIC WORKS

	# Beach Equipment Warnings				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	322	316	164	260	314
August	265	190	76	138	150
September	32	84	9	65	
October	-	1	-	-	
November	-	-	-	-	
December	-	-	-	-	
January	-	-	-	-	
February	-	-	-	-	
March	-	-	-	-	
April	-	-	-	-	
May	51	73	32	40	
June	112	89	131	173	-
TOTAL - Entire FY	782	753	412	676	464
TOTAL - FY to Date	587	506	240	398	464

	# Beach Equipment Confiscations				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	14	11	1	18	39
August	27	14	2	3	19
September	-	-	-	5	
October	-	-	-	-	
November	-	-	-	-	
December	-	-	-	-	
January	-	-	-	-	
February	-	-	-	-	
March	-	-	-	-	
April	-	-	-	-	
May	-	7	4	-	
June	3	1	5	31	-
TOTAL - Entire FY	44	33	12	57	58
TOTAL - FY to Date	41	25	3	21	58

	# Storm Water Inspections / Repairs				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	2	6	10	8
August	8	2	7	9	9
September	9	8	7	13	
October	7	1	7	8	
November	3	4	7	10	
December	3	4	6	18	
January	11	4	6	10	
February	2	4	8	8	
March	9	5	8	6	
April	6	5	8	6	
May	1	6	9	8	
June	3	2	8	-	-
TOTAL - Entire FY	62	47	87	106	17
TOTAL - FY to Date	not available	4	13	19	17

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SOLID WASTE

	Tons of Residential Trash				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	589.12	574.05	527.13	549.40	554.07
August	446.78	438.62	450.26	448.60	468.66
September	273.79	291.43	311.97	291.65	
October	228.93	204.27	208.07	226.58	
November	189.00	145.46	128.73	189.91	
December	146.59	184.64	186.71	166.27	
January	160.62	139.04	156.23	163.79	
February	130.80	136.31	122.22	153.48	
March	171.96	182.12	201.48	213.99	
April	273.82	261.05	238.02	242.29	
May	296.21	301.64	300.33	316.81	
June	371.01	400.22	444.22	392.85	-
TOTAL - Entire FY	3,278.63	3,258.85	3,275.37	3,355.62	1,022.73
TOTAL - FY to Date	1,035.90	1,012.67	977.39	998.00	1,022.73

	Tons of Residential Recyclables				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	94.78	122.80	184.75	139.96	113.75
August	110.29	93.97	131.31	103.29	122.25
September	55.49	61.93	65.77	80.44	-
October	50.89	57.55	59.06	45.62	-
November	37.06	34.03	37.38	36.53	-
December	29.71	36.20	50.61	51.20	-
January	43.88	38.34	33.75	33.59	-
February	28.44	37.78	27.63	29.89	-
March	31.76	35.74	36.87	49.83	-
April	42.12	60.72	55.46	44.76	-
May	62.60	60.80	58.51	52.19	-
June	69.72	83.52	81.93	106.60	-
TOTAL - Entire FY	656.74	723.38	823.03	773.90	236.00
TOTAL - FY to Date	205.07	216.77	316.06	243.25	236.00

	Recyclables as % of Total Solid Waste				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	13.86%	17.62%	25.95%	20.30%	17.03%
August	19.80%	17.64%	22.58%	18.72%	20.69%
September	16.85%	17.53%	17.41%	21.62%	
October	18.19%	21.98%	22.11%	16.76%	
November	16.39%	18.96%	22.50%	16.13%	
December	16.85%	16.39%	21.33%	23.54%	
January	21.46%	21.61%	17.77%	17.02%	
February	17.86%	21.70%	18.44%	16.30%	
March	15.59%	16.41%	15.47%	18.89%	
April	13.33%	18.87%	18.90%	15.59%	
May	17.45%	16.78%	16.31%	14.14%	
June	<u>15.82%</u>	<u>17.27%</u>	<u>15.57%</u>	<u>21.34%</u>	<u>0.00%</u>
TOTAL - Entire FY	16.69%	18.17%	20.08%	18.74%	18.75%
TOTAL - FY to Date	16.52%	17.63%	24.44%	19.60%	18.75%

	% Recycling Collection Points Set Out				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	63.24%	73.12%	49.32%	53.20%	57.43%
August	67.30%	74.48%	49.79%	52.58%	57.46%
September	50.79%	51.67%	38.80%	40.74%	
October	37.83%	27.93%	32.37%	32.15%	
November	31.60%	17.54%	22.02%	27.08%	
December	23.07%	15.28%	22.85%	28.29%	
January	30.37%	17.52%	22.91%	24.83%	
February	26.67%	16.79%	19.11%	19.00%	
March	29.76%	18.56%	24.07%	27.14%	
April	40.65%	24.51%	31.03%	28.41%	
May	43.65%	30.76%	42.05%	28.30%	
June	<u>58.49%</u>	<u>37.41%</u>	<u>42.58%</u>	<u>42.39%</u>	
TOTAL - Entire FY					
TOTAL - FY to Date					

	# Yard Waste Collection Points				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	605	1,365	1,992	1,724	2,987
August	542	1,435	1,147	1,529	3,080
September	532	1,043	1,663	2,098	
October	687	1,678	1,560	2,308	
November	762	803	1,001	1,986	
December	236	776	888	1,634	
January	279	767	1,120	1,585	
February	265	782	803	2,306	
March	522	1,326	1,502	2,990	
April	703	1,901	2,306	3,313	
May	1,486	2,598	2,384	3,178	
June	1,376	2,301	2,456	3,034	-
TOTAL - Entire FY	7,995	16,775	18,822	27,685	6,067
TOTAL - FY to Date	1,147	2,800	3,139	3,253	6,067

	# Yard Waste Loads Disposed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	37	35	108	79	73
August	29	41	109	65	63
September	33	28	49	66	
October	52	66	53	78	
November	46	65	43	70	
December	22	59	29	64	
January	29	42	51	59	
February	37	49	35	64	
March	45	77	68	91	
April	48	93	114	108	
May	81	73	94	77	
June	52	61	90	93	-
TOTAL - Entire FY	511	689	843	914	136
TOTAL - FY to Date	66	76	217	144	136

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SOLID WASTE

	# White Goods Collected				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	4	3	1	9	4
August	2	2	1	5	8
September	2	3	1	1	
October	3	3	2	6	
November	1	-	3	5	
December	7	-	2	-	
January	2	2	2	4	
February	-	-	2	6	
March	3	2	2	2	
April	5	2	2	-	
May	5	2	2	5	
June	5	3	6	3	-
TOTAL - Entire FY	39	22	26	46	12
TOTAL - FY to Date	6	5	2	14	12

	Lbs Trash from Beach (Approx)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	30,100	33,941	37,369	55,995
August	15,300	22,300	22,004	27,358	37,672
September	5,600	4,950	10,410	9,093	
October	3,670	1,500	3,289	530	
November	-	709	1,878	1,251	
December	-	-	-	680	
January	-	-	-	-	
February	-	-	-	-	
March	800	-	-	731	
April	1,745	3,717	3,413	3,207	
May	10,970	37,929	23,952	16,914	
June	18,400	29,413	23,954	31,071	-
TOTAL - Entire FY	56,485	130,618	122,841	128,204	93,667
TOTAL - FY to Date	not available	52,400	55,945	64,727	93,667

	Lbs Recyclables from Beach (Approx)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	30,360	33,900	59,095	60,725	91,515
August	19,460	27,050	35,649	48,367	61,553
September	6,550	7,400	15,455	17,449	
October	2,540	1,400	2,978	1,037	
November	-	741	204	954	
December	-	-	-	892	
January	-	-	-	-	
February	-	-	-	-	
March	800	-	-	1,690	
April	1,050	4,591	4,291	6,820	
May	12,840	29,597	37,208	28,528	
June	20,750	40,162	36,165	42,848	-
TOTAL - Entire FY	94,350	144,841	191,045	209,310	153,068
TOTAL - FY to Date	49,820	60,950	94,744	109,092	153,068

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PARKS AND RECREATION

	# of Paid Parking Customers - ORAs				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	2,817	2,840	2,643	2,410	4,290
August	1,239	2,111	1,927	2,705	2,321
September	1,021	1,044	624	785	
October	-	-	-	-	
November	-	-	-	-	
December	-	-	-	-	
January	-	-	-	-	
February	-	-	-	-	
March	-	-	-	-	
April	244	669	90	600	
May	1,810	3,063	3,656	2,339	
June	2,179	2,561	2,441	3,331	-
TOTAL - Entire FY	9,310	12,288	11,381	12,170	6,611
TOTAL - FY to Date	4,056	4,951	4,570	5,115	6,611

	# Free Parking Visitors - ORAs				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	334	306	321	254	372
August	155	290	224	217	201
September	121	171	77	121	
October	-	-	-	-	
November	-	-	-	-	
December	-	-	-	-	
January	-	-	-	-	
February	-	-	-	-	
March	-	-	-	-	
April	36	59	18	65	
May	214	343	369	259	
June	243	272	247	228	-
TOTAL - Entire FY	1,103	1,441	1,256	1,144	573
TOTAL - FY to Date	489	596	545	471	573

	Comm Center Attendance (All Activities)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	3,233	3,028	3,958	3,268	3,115
August	3,576	3,511	2,569	2,547	2,987
September	3,249	3,467	2,955	3,277	
October	3,614	3,389	3,844	4,082	
November	4,313	4,555	3,336	3,164	
December	3,398	3,328	2,931	3,125	
January	4,404	3,955	4,291	3,329	
February	3,817	2,970	3,661	3,909	
March	3,574	3,080	3,275	3,815	
April	2,944	2,986	3,557	3,359	
May	3,499	3,328	2,601	2,889	
June	3,236	2,975	2,671	3,660	-
TOTAL - Entire FY	42,857	40,572	39,649	40,424	6,102
TOTAL - FY to Date	6,809	6,539	6,527	5,815	6,102

	After School Program Enrollment				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	-	-
August	17	16	15	15	20
September	17	15	15	15	
October	17	17	15	15	
November	17	17	15	15	
December	17	17	13	15	
January	17	15	13	15	
February	17	14	13	14	
March	16	14	13	14	
April	16	14	13	14	
May	16	15	14	14	
June	-	-	-	-	-
TOTAL - Entire FY					
TOTAL - FY to Date					

	Summer Day Camp Enrollment				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	26	31	24	24	28
August	26	25	24	24	28
September	-	-	-	-	
October	-	-	-	-	
November	-	-	-	-	
December	-	-	-	-	
January	-	-	-	-	
February	-	-	-	-	
March	-	-	-	-	
April	-	-	-	-	
May	-	-	-	-	
June	24	24	24	28	-
TOTAL - Entire FY					
TOTAL - FY to Date					

	Mothers Morning Out Enrollment				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	-	-
August	-	-	-	-	-
September	21	20	21	20	
October	21	20	21	20	
November	21	21	21	20	
December	21	21	21	20	
January	21	21	21	20	
February	21	21	21	20	
March	21	20	21	20	
April	21	20	21	21	
May	21	20	21	21	
June	-	-	-	-	-
TOTAL - Entire FY					
TOTAL - FY to Date					

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PARKS AND RECREATION

	# Community Center Memberships - Individual Taxpayer				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	4	5	5
August	not available	not available	2	-	3
September	not available	not available	3	1	
October	not available	not available	8	5	
November	not available	not available	-	4	
December	not available	not available	16	11	
January	not available	68	63	74	
February	not available	18	16	21	
March	not available	6	11	10	
April	not available	9	10	7	
May	not available	4	5	5	
June	not available	6	13	7	-
TOTAL - Entire FY	not available	111	151	150	8
TOTAL - FY to Date	not available	not available	6	5	8

	# Community Center Memberships - Family Taxpayer				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	3	7	3
August	not available	not available	3	-	2
September	not available	not available	3	1	
October	not available	not available	8	6	
November	not available	not available	-	3	
December	not available	not available	16	26	
January	not available	86	98	84	
February	not available	13	24	26	
March	not available	9	8	16	
April	not available	7	8	11	
May	not available	11	8	9	
June	not available	3	16	11	-
TOTAL - Entire FY	not available	129	195	200	5
TOTAL - FY to Date	not available	not available	6	7	5

	# Community Center Memberships - Free				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	3	2	5
August	not available	not available	3	1	6
September	not available	not available	3	5	
October	not available	not available	2	3	
November	not available	not available	3	6	
December	not available	not available	10	1	
January	not available	69	59	57	
February	not available	16	12	9	
March	not available	8	1	9	
April	not available	9	2	13	
May	not available	12	12	12	
June	not available	10	6	7	-
TOTAL - Entire FY	not available	124	116	125	11
TOTAL - FY to Date	not available	not available	6	3	11

	# Community Center Memberships - Individual Non-Taxpayer				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	-	-	-
August	not available	not available	-	-	-
September	not available	not available	-	-	
October	not available	not available	-	-	
November	not available	not available	-	-	
December	not available	not available	1	2	
January	not available	2	2	1	
February	not available	1	-	-	
March	not available	1	-	-	
April	not available	-	-	-	
May	not available	-	-	-	
June	not available	-	1	-	-
TOTAL - Entire FY	not available	4	4	3	-
TOTAL - FY to Date	not available	not available	-	-	-

	# Community Center Memberships - Family Non-Taxpayer				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	-	1	-
August	not available	not available	-	-	-
September	not available	not available	-	-	
October	not available	not available	-	-	
November	not available	not available	-	-	
December	not available	not available	-	-	
January	not available	2	1	2	
February	not available	-	-	-	
March	not available	-	-	-	
April	not available	-	-	1	
May	not available	-	-	-	
June	not available	-	-	-	-
TOTAL - Entire FY	not available	2	1	4	-
TOTAL - FY to Date	not available	not available	-	1	-

	# Community Center Memberships - Walkers Only				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	-	-	-
August	not available	not available	-	-	-
September	not available	not available	-	-	
October	not available	not available	-	-	
November	not available	not available	-	-	
December	not available	not available	1	1	
January	not available	1	-	-	
February	not available	-	1	-	
March	not available	-	-	-	
April	not available	1	-	-	
May	not available	-	-	-	
June	not available	2	-	-	-
TOTAL - Entire FY	not available	4	2	1	-
TOTAL - FY to Date	not available	not available	-	-	-

TOWN OF EMERALD ISLE
Monthly Statistical Report
FY 2016-17



Data through end of Aug 31, 2016 , except as noted otherwise.

PARKS AND RECREATION

	Beach / Sound Access Repair / Improve					# NC 58 ROW Mowing Cycles Completed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	7	26	33	25	28	3	4	5	4	4
August	8	42	43	15	29	5	4	4	5	3
September	7	20	5	11		3	3	4	4	
October	6	20	19	14		1	2	2	2	
November	1	18	3	4		-	-	-	-	
December	3	2	21	32		-	-	-	-	
January	8	21	42	8		-	-	-	1	
February	9	61	46	4		-	-	-	-	
March	5	5	27	5		1	1	1	2	
April	6	1	3	62		3	3	2	2	
May	23	37	56	15		2	3	2	3	
June	16	80	67	90	-	4	3	4	4	-
TOTAL - Entire FY	99	333	365	285	57	22	23	24	27	7
TOTAL - FY to Date	15	68	76	40	57	8	8	9	9	7