

TOWN OF EMERALD ISLE
Monthly Statistical Report
FY 2016-17



Data through end of June 30, 2017, except as noted otherwise.

TOURISM INDICATORS

	County Sales Tax Collections - 1% Generates				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 1,229,822	\$ 1,250,434	\$ 1,380,865	\$ 1,464,560	\$ 1,243,667
August	\$ 1,089,065	\$ 1,149,834	\$ 1,223,386	\$ 1,034,038	\$ 1,293,791
September	\$ 852,381	\$ 682,783	\$ 1,029,074	\$ 1,107,758	\$ 1,097,419
October	\$ 667,111	\$ 853,132	\$ 961,211	\$ 947,028	\$ 943,435
November	\$ 764,691	\$ 840,384	\$ 877,636	\$ 891,423	\$ 928,626
December	\$ 849,842	\$ 797,874	\$ 965,883	\$ 971,518	\$ 1,064,360
January	\$ 688,452	\$ 663,292	\$ 522,575	\$ 842,259	\$ 842,151
February	\$ 762,332	\$ 723,484	\$ 723,575	\$ 525,394	\$ 863,857
March	\$ 857,563	\$ 872,039	\$ 726,444	\$ 1,058,319	\$ 863,077
April	\$ 861,684	\$ 683,116	\$ 974,783	\$ 1,029,935	
May	\$ 986,988	\$ 1,123,042	\$ 1,109,138	\$ 1,159,963	
June	\$ 1,228,225	\$ 1,319,747	\$ 1,370,024	\$ 1,395,453	\$ -
TOTAL - Entire FY	\$ 10,838,156	\$ 10,959,161	\$ 11,864,594	\$ 12,427,648	\$ 9,140,383
TOTAL - FY to Date	\$ 7,761,259	\$ 7,833,256	\$ 8,410,649	\$ 8,842,297	\$ 9,140,383

	County Room Tax Collections - 5% Thru Dec 13, 6% After				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 1,196,963	\$ 1,200,365	\$ 1,714,309	\$ 1,799,562	\$ 1,945,706
August	\$ 950,814	\$ 1,058,562	\$ 1,327,501	\$ 1,310,391	\$ 1,310,900
September	\$ 364,387	\$ 392,983	\$ 514,589	\$ 598,281	\$ 632,512
October	\$ 183,054	\$ 247,497	\$ 348,348	\$ 357,967	\$ 354,178
November	\$ 100,810	\$ 121,388	\$ 125,217	\$ 148,173	\$ 192,591
December	\$ 42,680	\$ 60,498	\$ 92,698	\$ 89,584	\$ 98,029
January	\$ 40,796	\$ 54,358	\$ 65,107	\$ 72,738	\$ 90,369
February	\$ 44,081	\$ 60,118	\$ 66,976	\$ 80,744	\$ 102,895
March	\$ 106,740	\$ 121,346	\$ 142,289	\$ 197,020	\$ 198,697
April	\$ 156,472	\$ 218,569	\$ 238,039	\$ 267,064	\$ 378,586
May	\$ 311,601	\$ 530,040	\$ 519,427	\$ 495,403	\$ 574,112
June	\$ 938,458	\$ 1,119,788	\$ 1,194,984	\$ 1,254,762	\$ -
TOTAL - Entire FY	\$ 4,436,856	\$ 5,185,512	\$ 6,349,484	\$ 6,671,689	\$ 5,878,575
TOTAL - FY to Date	\$ 3,498,398	\$ 4,065,724	\$ 5,154,500	\$ 5,416,927	\$ 5,878,575

	Bogue Banks Water - Gallons Billed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	67,889,160	61,922,910	67,068,900	64,636,210
August	not available	64,099,250	55,540,060	67,052,180	68,602,010
September	not available	46,208,050	47,842,240	39,633,390	82,356,160
October	not available	36,634,960	34,457,570	25,224,010	32,490,380
November	not available	20,503,680	19,414,780	18,432,160	30,683,670
December	not available	17,222,290	18,906,810	17,892,800	25,762,810
January	15,482,740	23,123,240	15,542,720	20,661,560	16,856,770
February	12,669,720	13,410,450	23,502,770	20,661,560	18,695,030
March	18,726,560	20,813,660	24,701,610	14,529,010	20,073,330
April	27,484,110	26,326,370	28,627,080	24,183,510	41,024,970
May	47,424,170	49,757,560	46,311,270	28,865,040	47,141,990
June	76,166,170	72,598,850	79,202,100	47,735,020	-
TOTAL - Entire FY	197,953,470	458,587,520	455,971,920	391,939,140	448,323,330
TOTAL - FY to Date	not available	385,988,670	376,769,820	344,204,120	448,323,330

	Tons of Residential Trash Collected				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	589.12	574.05	527.13	549.40	554.07
August	446.78	438.62	450.26	448.60	468.66
September	273.79	291.43	311.97	291.65	311.86
October	228.93	204.27	208.07	226.58	225.35
November	189.00	145.46	128.73	189.91	187.11
December	146.59	184.64	186.71	166.27	155.75
January	160.62	139.04	156.23	163.79	178.83
February	130.80	136.31	122.22	153.48	156.01
March	171.96	182.12	201.48	213.99	198.31
April	273.82	261.05	238.02	242.29	260.76
May	296.21	301.64	300.33	316.81	316.16
June	371.01	400.22	444.22	392.85	422.01
TOTAL - Entire FY	3,278.63	3,258.85	3,275.37	3,355.62	3,434.88
TOTAL - FY to Date	3,278.63	3,258.85	3,275.37	3,355.62	3,434.88

	Tons of Residential Recycling Collected				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	94.78	122.80	184.75	139.96	113.75
August	110.00	93.97	131.31	103.29	122.25
September	55.49	61.93	65.77	80.44	62.43
October	50.89	57.55	59.06	45.62	46.44
November	37.06	34.03	37.38	36.53	50.42
December	29.71	36.20	50.61	51.20	35.55
January	43.88	38.34	33.75	33.59	39.79
February	28.44	37.78	27.63	29.89	31.92
March	31.76	35.74	36.87	49.83	47.15
April	42.12	60.72	55.46	44.76	53.62
May	62.60	60.80	58.51	52.19	79.05
June	69.72	83.52	81.93	106.60	81.93
TOTAL - Entire FY	656.45	723.38	823.03	773.90	764.30
TOTAL - FY to Date	656.45	723.38	823.03	773.90	764.30

	Combined Tons - Trash and Recycling				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	683.90	696.85	711.88	689.36	667.82
August	556.78	532.59	581.57	551.89	590.91
September	329.28	353.36	377.74	372.09	374.29
October	279.82	261.82	267.13	272.20	271.79
November	226.06	179.49	166.11	226.44	237.53
December	176.30	220.84	237.32	217.47	191.30
January	204.50	177.38	189.98	197.38	218.62
February	159.24	174.09	149.85	183.37	187.93
March	203.72	217.86	238.35	263.82	245.46
April	315.94	321.77	293.48	287.05	314.38
May	358.81	362.44	358.84	369.00	395.21
June	440.73	483.74	526.15	499.45	503.94
TOTAL - Entire FY	3,935.08	3,982.23	4,098.40	4,129.52	4,199.18
TOTAL - FY to Date	3,935.08	3,982.23	4,098.40	4,129.52	4,199.18

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GENERAL ADMINISTRATION

	# Unique Web Site Visits				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	47,353	61,701	103,932	70,426	44,823
August	38,146	44,261	51,431	47,053	69,222
September	28,814	31,282	43,349	30,843	30,182
October	33,402	31,529	39,791	17,503	49,681
November	25,004	28,665	32,446	12,107	13,435
December	21,996	30,659	31,165	9,893	13,863
January	29,830	36,079	44,118	14,039	17,021
February	30,514	35,042	42,514	14,548	18,464
March	46,017	52,547	51,412	20,837	28,682
April	37,522	39,918	45,419	17,822	26,365
May	43,901	45,749	55,214	31,848	34,420
June	54,501	55,252	69,219	39,491	45,177
TOTAL - Entire FY	437,000	492,684	610,010	326,410	391,335
TOTAL - FY to Date	437,000	492,684	610,010	326,410	391,335

	# Subscribers to Email Newsletter				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	5,103	5,661	6,498	6,775	6,848
August	5,147	5,667	6,516	6,797	6,851
September	5,170	5,684	6,526	6,834	6,857
October	5,245	5,703	6,546	6,823	7,194
November	5,281	5,712	6,532	6,823	7,191
December	5,306	5,727	6,521	6,817	7,190
January	5,357	5,820	6,556	6,823	7,199
February	5,406	5,891	6,594	6,827	7,202
March	5,459	5,930	6,641	6,815	7,201
April	5,517	5,964	6,670	6,818	7,203
May	5,560	5,983	6,697	6,817	7,222
June	5,613	6,026	6,731	6,835	7,399
TOTAL - Entire FY	570	561	696	772	732
TOTAL - FY to Date	570	561	696	772	732

	# Twitter Followers				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	877	1,144	1,897	2,248	2,568
August	891	1,167	1,916	2,288	2,613
September	903	1,183	1,924	2,318	2,621
October	920	1,194	1,938	2,386	2,761
November	923	1,204	1,959	2,399	2,763
December	936	1,217	1,979	2,416	2,767
January	954	1,293	2,008	2,428	2,775
February	968	1,314	2,021	2,447	2,790
March	992	1,345	2,056	2,464	2,794
April	1,011	1,375	2,071	2,488	2,796
May	1,032	1,424	2,103	2,522	2,802
June	1,076	1,457	2,208	2,553	2,848
TOTAL - Entire FY	10,760	14,570	20,500	24,400	28,000
TOTAL - FY to Date	10,760	14,570	20,500	24,400	28,000

	# Paid Beach Driving Permits Issued				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	1	-
August	40	62	63	100	129
September	496	579	622	653	824
October	318	463	371	413	514
November	143	101	98	145	145
December	29	41	42	89	62
January	28	27	18	21	38
February	13	10	10	18	34
March	8	13	16	19	25
April	5	5	7	13	9
May	-	-	-	-	-
June	-	-	-	-	-
TOTAL - Entire FY	1,080	1,301	1,247	1,472	1,780
TOTAL - FY to Date	1,080	1,301	1,247	1,472	1,780

	# Free Beach Driving Permits				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	9	-
August	35	53	90	102	71
September	380	361	351	385	413
October	53	29	201	208	113
November	34	43	24	20	51
December	16	35	3	1	26
January	32	8	11	14	11
February	1	9	-	10	18
March	7	14	9	14	15
April	12	9	7	9	14
May	-	-	-	-	-
June	-	-	-	-	-
TOTAL - Entire FY	570	561	696	772	732
TOTAL - FY to Date	570	561	696	772	732

	# Downloads - The Emerald Isle APP				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	not available	3,241
August	not available	not available	not available	not available	3,810
September	not available	not available	not available	not available	4,111
October	not available	not available	not available	not available	4,629
November	not available	not available	not available	not available	4,759
December	not available	not available	not available	not available	4,897
January	not available	not available	not available	not available	5,030
February	not available	not available	not available	not available	5,150
March	not available	not available	not available	not available	5,356
April	not available	not available	not available	not available	5,701
May	not available	not available	not available	1,398	6,072
June	not available	not available	not available	2,353	6,635
TOTAL - Entire FY	not available	not available	not available	not available	not available
TOTAL - FY to Date	not available	not available	not available	not available	not available

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GENERAL ADMINISTRATION

	# Hurricane Re-Entry Permits				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	23	22	318	34	20
August	30	25	104	37	57
September	13	23	15	40	83
October	12	8	7	82	520
November	3	7	8	10	5
December	2	5	7	11	5
January	4	5	8	7	3
February	5	4	7	6	9
March	7	18	14	7	17
April	15	16	17	13	15
May	24	21	14	27	19
June	35	36	43	32	41
TOTAL - Entire FY	173	190	562	306	794
TOTAL - FY to Date	173	190	562	306	794

	# Reported Deer-Vehicle Accidents				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	1	1	1	2	1
August	3	1	1	-	-
September	1	1	1	3	1
October	5	8	5	3	3
November	2	8	4	6	3
December	4	4	-	1	1
January	-	1	1	-	-
February	5	2	-	1	-
March	3	-	-	1	-
April	1	1	1	2	-
May	2	1	-	-	-
June	1	3	1	-	-
TOTAL - Entire FY	28	31	15	19	9
TOTAL - FY to Date	28	31	15	19	9

	# Deceased Deer Found & Buried				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	2	3	2	3	4
August	5	2	4	1	1
September	1	1	5	3	-
October	4	1	9	5	3
November	3	10	9	4	4
December	2	3	3	2	3
January	-	4	4	-	2
February	5	3	2	-	2
March	1	5	1	5	1
April	-	-	2	2	-
May	2	4	1	2	-
June	3	5	5	-	-
TOTAL - Entire FY	28	41	47	27	20
TOTAL - FY to Date	28	41	47	27	20

	# Beach Equipment Exception Stickers				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	53	29	37	55
August	4	28	15	66	29
September	4	4	2	-	-
October	-	4	-	1	5
November	-	-	-	2	-
December	-	-	-	2	-
January	-	-	-	-	-
February	-	2	-	-	4
March	6	4	2	6	4
April	41	10	14	2	12
May	42	24	11	8	10
June	32	48	48	53	16
TOTAL - Entire FY	129	177	121	177	135
TOTAL - FY to Date	not available	177	121	177	135

	# Golf Cart Registration Permits				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	10	23	22	26	52
August	15	18	13	13	30
September	5	8	5	6	13
October	3	3	8	4	5
November	-	5	2	2	1
December	2	31	18	29	37
January	50	69	90	70	76
February	92	40	75	79	134
March	54	94	114	217	141
April	22	51	71	93	121
May	33	60	58	75	100
June	22	33	54	41	110
TOTAL - Entire FY	308	435	530	655	820
TOTAL - FY to Date	308	435	530	655	820

	# Subscribers to Text Message Alerts				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	not available	not available
August	not available	not available	not available	not available	not available
September	not available	not available	not available	not available	not available
October	not available	not available	not available	not available	not available
November	not available	not available	not available	not available	not available
December	not available	not available	not available	not available	not available
January	not available	not available	not available	not available	not available
February	not available	not available	not available	not available	not available
March	not available	not available	not available	not available	not available
April	not available	not available	not available	not available	not available
May	not available	not available	not available	not available	not available
June	not available	not available	not available	not available	583
TOTAL - Entire FY	not available	not available	not available	not available	583
TOTAL - FY to Date	not available	not available	not available	not available	583

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FINANCE AND TAX

	Total General Fund Cash				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 1,163,820	\$ 1,238,480	\$ 1,133,307	\$ 1,154,925	\$ 1,161,698
August	\$ 904,757	\$ 1,481,609	\$ 1,329,963	\$ 1,116,170	\$ 1,369,072
September	\$ 1,353,553	\$ 1,665,612	\$ 2,089,757	\$ 1,685,078	\$ 1,779,580
October	\$ 2,082,536	\$ 2,102,916	\$ 2,517,517	\$ 1,418,453	\$ 2,046,463
November	\$ 1,777,501	\$ 2,953,526	\$ 3,160,659	\$ 2,631,555	\$ 2,755,461
December	\$ 3,214,138	\$ 3,564,050	\$ 4,091,491	\$ 4,030,104	\$ 4,059,249
January	\$ 3,450,230	\$ 3,626,979	\$ 4,301,824	\$ 3,969,408	\$ 4,149,313
February	\$ 3,271,003	\$ 2,989,079	\$ 3,462,912	\$ 3,663,540	\$ 3,888,687
March	\$ 2,993,816	\$ 2,616,709	\$ 3,320,852	\$ 3,177,917	\$ 3,188,497
April	\$ 2,618,031	\$ 2,553,515	\$ 2,052,362	\$ 2,589,894	\$ 2,796,285
May	\$ 2,113,634	\$ 1,885,321	\$ 1,358,636	\$ 1,977,925	\$ 2,618,554
June	\$ 1,807,459	\$ 1,784,478	\$ 1,935,542	\$ 1,838,388	\$ 1,769,177
TOTAL - Entire FY					
TOTAL - FY to Date					

	Total Future Beach Nourish Fund Cash				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 667,365	\$ 2,702	\$ 676,025	\$ 1,115,622	\$ 1,824,043
August	\$ 667,365	\$ 2,707	\$ 703,625	\$ 1,240,988	\$ 1,860,636
September	\$ 667,794	\$ 2,707	\$ 737,915	\$ 1,384,232	\$ 1,995,196
October	\$ 689,300	\$ 2,707	\$ 762,627	\$ 1,497,776	\$ 2,127,079
November	\$ 967,807	\$ 393,988	\$ 809,531	\$ 1,679,840	\$ 2,395,120
December	\$ 1,184,339	\$ 558,263	\$ 828,184	\$ 1,753,143	\$ 2,702,355
January	\$ 1,310,498	\$ 558,263	\$ 1,016,254	\$ 1,781,190	\$ 2,740,423
February	\$ 1,310,536	\$ 668,966	\$ 1,112,906	\$ 1,815,857	\$ 2,745,197
March	\$ 1,334,117	\$ 668,966	\$ 1,114,182	\$ 1,818,125	\$ 2,747,765
April	\$ 1,306,997	\$ 668,977	\$ 1,114,376	\$ 1,819,105	\$ 2,749,910
May	\$ 70,022	\$ 671,784	\$ 1,114,847	\$ 1,820,149	\$ 2,502,075
June	\$ 462,702	\$ 668,981	\$ 1,115,626	\$ 1,821,337	\$ 2,503,325
TOTAL - Entire FY					
TOTAL - FY to Date					

	Emerald Isle Sales Tax Distribution				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 141,176	\$ 145,956	\$ 169,162	\$ 175,450	\$ 163,758
August	\$ 130,657	\$ 136,726	\$ 159,045	\$ 136,843	\$ 172,581
September	\$ 109,765	\$ 103,102	\$ 140,424	\$ 144,439	\$ 153,978
October	\$ 95,022	\$ 107,182	\$ 138,547	\$ 128,083	\$ 141,084
November	\$ 107,414	\$ 116,344	\$ 129,933	\$ 127,515	\$ 145,019
December	\$ 115,948	\$ 119,712	\$ 150,452	\$ 147,177	\$ 166,076
January	\$ 93,661	\$ 93,235	\$ 97,627	\$ 115,323	\$ 124,516
February	\$ 108,093	\$ 103,209	\$ 111,736	\$ 94,728	\$ 130,893
March	\$ 115,756	\$ 118,812	\$ 115,219	\$ 147,388	\$ 145,030
April	\$ 114,151	\$ 101,419	\$ 139,209	\$ 144,147	
May	\$ 127,270	\$ 149,927	\$ 146,519	\$ 160,387	
June	\$ 149,431	\$ 171,996	\$ 171,169	\$ 186,070	\$ -
TOTAL - Entire FY	\$ 1,408,344	\$ 1,467,620	\$ 1,669,042	\$ 1,707,550	\$ 1,342,935
TOTAL - FY to Date	\$ 1,017,492	\$ 1,044,278	\$ 1,212,145	\$ 1,216,946	\$ 1,342,935

	# Delinquent Property Tax Accounts - Current Year Only				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	104	69	82	94
August	not available	78	65	75	94
September	65	73	61	73	91
October	62	70	58	70	87
November	56	70	58	69	85
December	50	65	56	68	82
January	47	59	52	59	75
February	40	51	47	54	66
March	37	48	43	51	66
April	33	43	39	49	53
May	32	41	38	46	49
June	30	39	37	42	48
TOTAL - Entire FY					
TOTAL - FY to Date					

	\$ Value Outstanding Property Tax Accts - Current Year Only				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	\$ 34,066	\$ 29,158	\$ 18,361	19,399
August	not available	\$ 31,639	\$ 21,776	\$ 16,694	18,915
September	\$ 19,075	\$ 28,775	\$ 19,899	\$ 16,444	18,368
October	\$ 17,903	\$ 28,886	\$ 19,376	\$ 16,005	17,803
November	\$ 15,806	\$ 29,071	\$ 19,376	\$ 14,147	17,414
December	\$ 14,587	\$ 27,105	\$ 18,451	\$ 13,676	15,056
January	\$ 14,333	\$ 23,757	\$ 18,266	\$ 13,421	13,826
February	\$ 10,274	\$ 22,262	\$ 15,437	\$ 12,417	12,287
March	\$ 9,769	\$ 18,688	\$ 15,025	\$ 12,328	12,287
April	\$ 9,800	\$ 17,554	\$ 14,066	\$ 12,019	10,444
May	\$ 9,550	\$ 17,419	\$ 10,340	\$ 10,587	8,584
June	\$ 8,113	\$ 16,184	\$ 10,340	\$ 7,916	8,578
TOTAL - Entire FY					
TOTAL - FY to Date					

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PLANNING AND INSPECTIONS

	# New Residential Construction Starts				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	3	1	3	5
August	-	2	5	4	3
September	5	-	-	3	1
October	-	1	1	4	3
November	2	1	4	1	3
December	1	2	1	2	2
January	1	1	-	-	3
February	2	6	3	5	5
March	1	2	2	2	9
April	2	3	5	3	2
May	3	3	1	3	7
June	1	-	2	3	1
TOTAL - Entire FY	18	24	25	33	44
TOTAL - FY to Date	18	24	25	33	44

	# New Commercial Construction Starts				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	-	-
August	-	-	-	1	1
September	-	-	-	-	-
October	-	-	-	-	-
November	-	-	-	-	1
December	-	-	-	-	-
January	1	-	-	-	-
February	-	-	1	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	-	-	-	-
June	-	-	-	-	-
TOTAL - Entire FY	1	-	1	1	2
TOTAL - FY to Date	1	-	1	1	2

	Total # Permits Issued				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	97	88
August	not available	not available	not available	78	95
September	not available	not available	not available	99	73
October	not available	not available	not available	104	60
November	not available	not available	not available	72	62
December	not available	not available	not available	79	55
January	not available	not available	not available	119	97
February	not available	not available	not available	129	103
March	not available	not available	not available	120	123
April	not available	not available	not available	150	102
May	not available	not available	not available	160	155
June	not available	not available	not available	127	116
TOTAL - Entire FY	not available	not available	not available	1,334	1,129
TOTAL - FY to Date	not available	not available	not available	1,334	1,129

	Total \$ Value of Construction / Repairs				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 228,849	\$ 1,802,832	\$ 1,126,064	\$ 1,185,779	\$ 1,773,092
August	\$ 274,978	\$ 728,337	\$ 1,736,663	\$ 4,332,638	\$ 4,302,279
September	\$ 2,778,290	\$ 551,416	\$ 547,518	\$ 1,690,494	\$ 1,211,311
October	\$ 613,820	\$ 1,287,336	\$ 716,533	\$ 4,607,654	\$ 1,906,116
November	\$ 1,175,021	\$ 605,050	\$ 1,708,311	\$ 1,102,292	\$ 2,017,980
December	\$ 637,907	\$ 1,076,101	\$ 425,735	\$ 2,114,087	\$ 1,274,729
January	\$ 1,145,490	\$ 1,449,778	\$ 1,609,321	\$ 1,245,617	\$ 3,044,942
February	\$ 1,403,802	\$ 2,320,046	\$ 2,233,166	\$ 3,581,424	\$ 2,213,273
March	\$ 1,023,999	\$ 2,232,702	\$ 1,946,570	\$ 2,028,840	\$ 3,532,469
April	\$ 1,077,768	\$ 1,988,680	\$ 2,172,671	\$ 2,009,761	\$ 1,747,340
May	\$ 1,360,403	\$ 1,519,100	\$ 544,719	\$ 2,505,315	\$ 3,202,229
June	\$ 626,898	\$ 547,912	\$ 648,342	\$ 2,670,610	\$ 762,993
TOTAL - Entire FY	\$ 12,347,225	\$ 16,109,290	\$ 15,415,613	\$ 29,074,511	\$ 26,988,753
TOTAL - FY to Date	\$ 12,347,225	\$ 16,109,290	\$ 15,415,613	\$ 29,074,511	\$ 26,988,753

	# Rezoning / Text Amendment Requests				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	-	1
August	-	-	-	-	2
September	-	-	2	2	4
October	-	1	-	2	5
November	1	1	-	-	6
December	-	-	-	-	-
January	1	-	-	1	-
February	1	-	-	1	-
March	-	-	4	1	-
April	1	2	-	2	1
May	-	1	1	-	1
June	-	1	1	1	1
TOTAL - Entire FY	4	6	8	10	21
TOTAL - FY to Date	4	6	8	10	21

	# Commercial Plat / Subdivision Reviews				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	-	-
August	-	-	-	-	1
September	-	-	-	-	-
October	1	-	-	-	1
November	-	-	-	-	-
December	-	-	1	1	-
January	-	-	-	1	-
February	-	-	-	-	-
March	-	-	2	-	-
April	-	-	-	-	-
May	-	-	-	-	-
June	-	-	-	-	-
TOTAL - Entire FY	1	-	3	2	2
TOTAL - FY to Date	1	-	3	2	2

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PLANNING AND INSPECTIONS

	# Inspections Completed					% Inspections In 24 Hrs or Requested					# Board of Adjustment Cases Heard				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	162	230	200	193	212	100%	100%	99%	99%	99%	-	-	-	-	-
August	199	186	204	223	202	100%	100%	100%	99%	99%	-	-	-	-	-
September	148	185	250	157	189	100%	100%	100%	100%	99%	-	-	-	-	-
October	204	191	229	249	189	94%	100%	99%	98%	98%	-	-	-	-	-
November	171	157	113	261	206	97%	100%	100%	98%	100%	-	-	-	-	-
December	130	188	136	291	200	100%	100%	100%	99%	100%	-	-	-	-	-
January	162	189	231	299	264	100%	99%	100%	97%	99%	-	-	-	-	-
February	185	205	199	266	284	100%	100%	100%	98%	99%	-	-	-	-	-
March	238	248	228	317	373	97%	96%	100%	99%	100%	-	-	-	-	-
April	254	259	289	353	278	99%	89%	100%	99%	100%	-	-	-	-	-
May	285	229	240	338	455	100%	98%	100%	98%	99%	-	-	-	-	-
June	212	206	211	315	357	100%	94%	98%	99%	99%	-	-	-	-	-
TOTAL - Entire FY	2,350	2,473	2,530	3,262	3,209						-	-	-	-	-
TOTAL - FY to Date	2,350	2,473	2,530	3,262	3,209						-	-	-	-	-

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POLICE DEPARTMENT

Customer Svc Inquiries - Evenings / Weekends

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	1,002	743	828	450	598
August	606	724	416	340	381
September	717	547	393	360	410
October	765	480	352	417	535
November	456	384	343	278	208
December	482	333	284	256	277
January	396	487	335	264	322
February	415	328	331	248	373
March	530	440	333	379	456
April	507	507	227	319	419
May	675	738	462	501	629
June	709	638	400	454	675
TOTAL - Entire FY	7,260	6,349	4,704	4,266	5,283
TOTAL - FY to Date	7,260	6,349	4,704	4,266	5,283

Customer Svc Transfers - Evenings / Weekends

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	268	201	183	153	145
August	138	157	139	119	73
September	126	141	110	69	88
October	134	93	87	72	64
November	82	88	63	73	35
December	92	71	73	49	43
January	80	81	72	53	49
February	79	60	55	39	65
March	97	88	54	87	45
April	109	96	48	74	51
May	169	165	109	100	80
June	150	138	113	85	72
TOTAL - Entire FY	1,524	1,379	1,106	973	810
TOTAL - FY to Date	1,524	1,379	1,106	973	810

Total Public Education Activities / Events

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	3	2	3
August	-	-	2	3	2
September	-	1	2	2	3
October	2	-	2	2	4
November	-	2	2	2	6
December	-	2	2	2	3
January	-	2	2	3	3
February	-	5	3	2	4
March	1	1	3	4	4
April	-	3	2	3	5
May	-	2	2	6	5
June	-	4	2	2	5
TOTAL - Entire FY	3	22	27	33	47
TOTAL - FY to Date	3	22	27	33	47

Average Response Time (Min.Sec)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	6.20	3.14	3.31	3.14	3.12
August	4.50	2.23	2.47	2.45	2.30
September	5.36	2.16	2.23	2.17	2.12
October	5.02	1.52	2.09	2.12	2.05
November	5.14	1.38	1.39	1.58	1.48
December	1.54	1.33	1.43	1.42	1.28
January	1.53	1.44	1.38	1.35	1.37
February	1.33	1.32	1.40	1.28	1.38
March	1.41	1.45	1.46	2.11	1.37
April	2.03	2.30	2.16	2.22	2.17
May	5.47	2.25	2.34	2.11	2.01
June	2.23	2.49	2.40	2.38	2.31
TOTAL - Entire FY					
TOTAL - FY to Date					

Total Crimes Against Persons Reported

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	19	20	22	11	11
August	11	16	11	11	16
September	6	12	3	6	6
October	7	5	9	7	4
November	7	4	1	7	6
December	2	8	6	7	8
January	7	4	6	4	6
February	3	2	3	5	4
March	1	15	4	4	9
April	7	5	3	5	3
May	6	8	4	9	17
June	14	16	12	6	12
TOTAL - Entire FY	90	115	84	82	102
TOTAL - FY to Date	90	115	84	82	102

Total Crimes Against Property Reported

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	87	51	43	36	43
August	45	55	43	36	28
September	29	23	24	19	13
October	24	22	26	20	20
November	25	17	13	15	23
December	40	21	11	8	23
January	21	9	14	17	14
February	16	10	9	17	17
March	28	21	16	23	13
April	15	33	17	26	27
May	41	36	35	26	29
June	54	66	30	42	27
TOTAL - Entire FY	425	364	281	285	277
TOTAL - FY to Date	425	364	281	285	277

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POLICE DEPARTMENT

	Aggravated Assault (Felony)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	1	-	1
August	-	-	-	-	1
September	-	3	-	-	1
October	-	-	2	-	-
November	-	1	-	-	1
December	-	1	-	-	-
January	1	1	2	-	-
February	-	2	-	-	2
March	-	2	-	-	2
April	2	1	-	1	-
May	1	1	1	-	1
June	3	2	-	-	1
TOTAL - Entire FY	7	14	6	1	10
TOTAL - FY to Date	7	14	6	1	10

	Simple Assault (Misdemeanor)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	14	7	13	4	10
August	4	9	4	6	7
September	3	6	1	4	3
October	3	2	3	4	4
November	6	3	1	3	2
December	1	3	2	5	5
January	5	2	3	2	5
February	2	-	2	4	2
March	1	7	3	3	6
April	2	2	1	3	2
May	3	5	1	5	13
June	8	7	7	3	7
TOTAL - Entire FY	52	53	41	46	66
TOTAL - FY to Date	52	53	41	46	66

	Sexual Assault				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	1	3	-	-
August	-	-	-	-	1
September	2	-	1	-	-
October	1	-	-	2	-
November	-	-	-	-	-
December	-	1	3	-	2
January	-	-	-	-	1
February	-	-	-	-	-
March	-	-	1	-	1
April	1	-	1	-	-
May	1	-	1	1	1
June	1	-	1	1	1
TOTAL - Entire FY	6	2	11	4	7
TOTAL - FY to Date	6	2	11	4	7

	Burglary / Breaking & Entering				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	10	14	10	7	10
August	8	25	10	5	11
September	10	6	9	6	5
October	9	6	13	10	10
November	4	6	3	4	3
December	20	3	5	4	11
January	6	2	5	9	6
February	4	2	3	4	9
March	5	10	10	4	3
April	7	9	1	10	8
May	6	6	11	8	16
June	20	17	12	10	11
TOTAL - Entire FY	109	106	92	81	103
TOTAL - FY to Date	109	106	92	81	103

	Larceny				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	58	35	26	20	27
August	23	32	27	15	19
September	16	9	15	14	6
October	17	16	20	10	9
November	11	12	7	9	7
December	23	9	7	7	11
January	9	4	7	9	9
February	5	3	5	11	13
March	12	11	8	14	6
April	9	18	13	14	19
May	26	19	17	15	17
June	34	40	19	26	20
TOTAL - Entire FY	243	208	171	164	163
TOTAL - FY to Date	243	208	171	164	163

	Damage to Property				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	25	12	13	13	8
August	17	16	17	18	6
September	10	6	9	2	6
October	6	5	7	5	10
November	13	8	4	6	6
December	15	11	3	1	11
January	7	5	2	5	7
February	7	6	2	5	5
March	13	10	9	9	6
April	5	15	4	10	8
May	12	14	13	10	9
June	14	22	10	13	4
TOTAL - Entire FY	144	130	93	97	86
TOTAL - FY to Date	144	130	93	97	86

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POLICE DEPARTMENT

	Total Drug Related Crimes Reported				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	21	19	11	30	8
August	9	14	7	5	93
September	4	10	9	-	3
October	6	8	8	2	5
November	8	4	8	3	15
December	4	3	1	2	6
January	1	1	6	8	5
February	2	1	4	14	10
March	8	10	7	26	1
April	15	9	9	19	8
May	24	8	-	25	19
June	24	10	7	35	13
TOTAL - Entire FY	126	97	77	169	186
TOTAL - FY to Date	126	97	77	169	186

	Total Weapons Related Crimes Reported				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	6	-	1	2	2
August	2	-	2	1	2
September	2	-	2	-	1
October	1	1	4	-	4
November	1	-	-	1	6
December	5	-	1	-	4
January	2	-	3	2	2
February	2	-	-	1	1
March	4	2	-	4	2
April	1	1	-	6	3
May	3	1	2	3	4
June	-	3	-	3	1
TOTAL - Entire FY	29	8	15	23	32
TOTAL - FY to Date	29	8	15	23	32

	Total Financial Crimes Reported				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	2	3	4	2	-
August	2	3	3	1	3
September	2	1	2	2	2
October	3	3	2	1	1
November	3	4	2	1	3
December	2	4	2	2	-
January	2	2	1	4	1
February	1	3	2	1	1
March	3	5	-	1	2
April	1	3	1	1	2
May	4	4	1	3	1
June	4	2	2	3	-
TOTAL - Entire FY	29	37	22	22	16
TOTAL - FY to Date	29	37	22	22	16

	Total Call for Service Received				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	1,239	1,236	1,136	1,267	1,715
August	897	992	862	1,174	1,182
September	724	716	691	940	1,097
October	579	608	670	870	1,040
November	484	462	545	820	897
December	471	388	476	847	882
January	451	426	542	938	830
February	453	370	427	847	829
March	657	592	610	1,150	985
April	675	678	622	1,092	1,201
May	974	1,005	933	1,208	1,271
June	970	984	967	1,356	1,768
TOTAL - Entire FY	8,574	8,457	8,481	12,509	13,697
TOTAL - FY to Date	8,574	8,457	8,481	12,509	13,697

	Total Incident Reports Taken				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	375	124	105	84	102
August	245	119	91	76	87
September	217	76	60	44	42
October	210	60	70	40	44
November	146	52	32	33	55
December	163	52	39	27	48
January	139	35	34	47	35
February	94	26	23	44	35
March	66	63	27	72	38
April	47	70	41	82	64
May	90	84	57	83	82
June	92	126	80	88	74
TOTAL - Entire FY	1,884	887	659	720	706
TOTAL - FY to Date	1,884	887	659	720	706

	Total Motor Vehicle Accident Reports Taken				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	28	32	21	36	36
August	13	14	14	11	16
September	5	14	14	11	11
October	9	12	10	11	15
November	5	12	7	13	5
December	7	6	9	6	7
January	5	4	3	2	3
February	8	6	1	3	5
March	11	12	2	9	6
April	6	8	6	13	18
May	18	16	15	16	18
June	23	19	19	33	29
TOTAL - Entire FY	138	155	121	164	169
TOTAL - FY to Date	138	155	121	164	169

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POLICE DEPARTMENT

	Total Arrests				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	28	36	30	30	33
August	20	31	26	11	36
September	27	16	12	14	17
October	8	15	19	6	13
November	12	7	9	9	15
December	9	15	16	7	12
January	11	16	11	4	13
February	12	9	5	15	13
March	29	16	10	12	12
April	20	15	10	13	10
May	31	20	18	13	23
June	32	20	18	21	16
TOTAL - Entire FY	239	216	184	155	213
TOTAL - FY to Date	239	216	184	155	213

	Total Traffic Stops Performed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	160	212	193	225	271
August	160	134	154	140	146
September	84	125	120	102	155
October	88	126	196	81	111
November	116	107	156	91	118
December	107	68	90	152	119
January	134	78	87	168	70
February	166	93	86	127	75
March	246	138	118	237	93
April	180	138	138	201	146
May	219	211	140	168	132
June	185	169	113	188	205
TOTAL - Entire FY	1,845	1,599	1,591	1,880	1,641
TOTAL - FY to Date	1,845	1,599	1,591	1,880	1,641

	Total DWI Violations				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	15	12	8	15	8
August	10	16	11	4	7
September	13	4	2	5	6
October	3	5	6	4	4
November	8	2	4	3	5
December	6	2	4	1	4
January	5	6	5	1	1
February	7	4	2	4	9
March	20	6	4	7	6
April	7	7	4	7	6
May	13	11	8	5	7
June	12	7	6	9	5
TOTAL - Entire FY	119	82	64	65	68
TOTAL - FY to Date	119	82	64	65	68

	Total Traffic Citations Issued				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	123	155	106	205	166
August	57	97	70	85	60
September	44	46	55	40	64
October	21	45	67	31	49
November	43	29	40	31	42
December	24	15	26	54	36
January	43	17	42	65	28
February	50	25	33	50	31
March	85	64	49	140	26
April	106	93	90	122	78
May	126	108	86	97	78
June	139	128	72	160	106
TOTAL - Entire FY	861	822	736	1,080	764
TOTAL - FY to Date	861	822	736	1,080	764

	Total Warning Citations Issued				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	20	70	24	24	21
August	14	59	20	23	21
September	7	70	30	13	10
October	6	25	24	7	6
November	8	6	14	9	6
December	6	6	11	8	12
January	12	5	3	17	9
February	15	4	5	7	12
March	14	8	1	15	18
April	58	9	7	10	25
May	102	58	47	10	15
June	73	36	45	18	28
TOTAL - Entire FY	335	356	231	161	183
TOTAL - FY to Date	335	356	231	161	183

	Total Ordinance Citations Issued				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	21	24	16	49	101
August	30	21	7	13	13
September	33	4	3	2	10
October	18	3	5	-	7
November	2	6	1	2	1
December	2	-	1	2	1
January	1	-	-	-	2
February	-	2	2	1	2
March	2	1	4	9	2
April	3	4	4	1	17
May	19	47	26	17	24
June	22	9	15	40	42
TOTAL - Entire FY	153	121	84	136	222
TOTAL - FY to Date	153	121	84	136	222

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	Total Alcohol Violations				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	46	65	42	71	35
August	13	49	18	16	9
September	17	2	3	13	4
October	-	5	3	1	-
November	5	-	2	-	5
December	-	1	5	-	1
January	9	-	4	-	4
February	8	1	-	3	1
March	20	20	-	32	3
April	27	16	19	22	20
May	39	33	16	23	26
June	39	58	22	51	22
TOTAL - Entire FY	223	250	134	232	130
TOTAL - FY to Date	223	250	134	232	130

	Total Business Checks Performed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	7,855	14,141	11,406	17,150	13,504
August	9,554	12,128	13,997	16,561	16,772
September	9,459	12,651	13,241	15,146	18,340
October	9,074	10,963	11,566	16,187	18,383
November	13,647	11,399	16,189	13,287	19,449
December	12,560	10,472	15,212	12,902	18,560
January	12,124	11,285	13,372	12,956	20,129
February	10,697	9,088	13,786	12,657	19,169
March	11,971	7,694	15,911	14,908	18,436
April	13,652	9,963	14,784	16,299	18,224
May	14,179	7,964	14,979	15,741	21,599
June	13,183	9,946	16,226	18,379	20,049
TOTAL - Entire FY	137,955	127,694	170,669	182,173	222,614
TOTAL - FY to Date	137,955	127,694	170,669	182,173	222,614

	Total Residence Checks Performed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	85	63	131	174	145
August	40	87	195	45	70
September	48	117	245	72	142
October	272	71	168	89	73
November	1,358	1,729	1,244	238	983
December	937	978	984	501	781
January	951	1,078	733	523	706
February	872	715	527	501	516
March	1,435	469	302	590	192
April	1,084	142	77	389	249
May	947	181	25	41	103
June	97	136	84	112	94
TOTAL - Entire FY	8,126	5,766	4,715	3,275	4,054
TOTAL - FY to Date	8,126	5,766	4,715	3,275	4,054

	Total Active Investigations Brought Forward				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	not available	29
August	not available	not available	not available	not available	20
September	not available	not available	not available	not available	19
October	not available	not available	not available	not available	22
November	not available	not available	not available	not available	17
December	not available	not available	not available	39	22
January	not available	not available	not available	30	19
February	not available	not available	not available	31	18
March	not available	not available	not available	36	14
April	not available	not available	not available	35	15
May	not available	not available	not available	21	14
June	not available	not available	not available	27	13
TOTAL - Entire FY	not available	not available	not available	not available	222
TOTAL - FY to Date	not available	not available	not available	not available	222

	Total New Cases Assigned for Investigation				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	28	29	13	14	7
August	30	32	16	6	23
September	15	11	11	11	3
October	30	11	7	9	7
November	11	11	6	4	3
December	11	7	7	9	4
January	19	8	5	7	6
February	6	3	6	10	3
March	10	10	9	6	8
April	7	13	10	10	9
May	15	9	13	16	7
June	19	24	23	16	6
TOTAL - Entire FY	201	168	126	118	86
TOTAL - FY to Date	201	168	126	118	86

	Total Cases Closed / Cleared by Arrest				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	29	20	18	16	24
August	7	25	8	9	32
September	24	19	8	7	8
October	10	13	17	8	8
November	15	17	9	5	12
December	7	8	8	5	11
January	12	11	5	11	11
February	5	4	4	4	9
March	11	11	7	15	9
April	10	16	6	11	8
May	23	12	8	13	16
June	26	10	11	18	18
TOTAL - Entire FY	179	166	109	122	166
TOTAL - FY to Date	179	166	109	122	166

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	Total Cases Closed / Cleared by Exception				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	20	14	15	9	7
August	13	9	13	10	10
September	4	6	3	3	3
October	12	5	8	4	3
November	5	4	2	7	3
December	7	9	5	2	7
January	9	-	3	1	4
February	3	1	2	5	2
March	3	9	3	15	5
April	4	4	4	5	6
May	9	6	4	8	14
June	7	15	11	5	13
TOTAL - Entire FY	96	82	73	74	77
TOTAL - FY to Date	96	82	73	74	77

	Total Cases Marked Inactive / Closed LE				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	not available	76
August	not available	not available	not available	not available	71
September	not available	not available	not available	not available	31
October	not available	not available	not available	not available	38
November	not available	not available	not available	not available	5
December	not available	not available	not available	12	22
January	not available	not available	not available	39	27
February	not available	not available	not available	34	35
March	not available	not available	not available	4	30
April	not available	not available	not available	55	49
May	not available	not available	not available	76	50
June	not available	not available	not available	57	2
TOTAL - Entire FY	not available	not available	not available	not available	436
TOTAL - FY to Date	not available	not available	not available	not available	436

	Total Current Active Investigations				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	not available	33
August	not available	not available	not available	not available	25
September	not available	not available	not available	not available	22
October	not available	not available	not available	not available	26
November	not available	not available	not available	not available	20
December	not available	not available	not available	39	26
January	not available	not available	not available	34	21
February	not available	not available	not available	39	19
March	not available	not available	not available	40	18
April	not available	not available	not available	44	15
May	not available	not available	not available	36	19
June	not available	not available	not available	42	13
TOTAL - Entire FY	not available	not available	not available	not available	436
TOTAL - FY to Date	not available	not available	not available	not available	436

	Total Value of Stolen Property				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 35,324	\$ 12,222	\$ 40,742	\$ 55,311	\$ 28,402
August	\$ 13,417	\$ 50,304	\$ 25,023	\$ 4,386	\$ 22,604
September	\$ 27,979	\$ 6,366	\$ 19,122	\$ 6,672	\$ 6,343
October	\$ 4,626	\$ 23,189	\$ 38,929	\$ 3,789	\$ 22,600
November	\$ 8,820	\$ 15,115	\$ 4,965	\$ 12,970	\$ 17,598
December	\$ 9,896	\$ 11,643	\$ 7,484	\$ 19,005	\$ 4,045
January	\$ 4,865	\$ 7,936	\$ 40,443	\$ 7,834	\$ 36,205
February	\$ 724	\$ 6,057	\$ 13,400	\$ 8,887	\$ 11,949
March	\$ 22,581	\$ 15,822	\$ 8,790	\$ 9,480	\$ 67,167
April	\$ 18,872	\$ 7,263	\$ 31,469	\$ 14,565	\$ 9,971
May	\$ 7,270	\$ 6,905	\$ 20,987	\$ 7,271	\$ 6,743
June	\$ 23,196	\$ 29,306	\$ 10,808	\$ 35,960	\$ 7,589
TOTAL - Entire FY	\$ 177,570	\$ 192,128	\$ 262,162	\$ 186,130	\$ 241,216
TOTAL - FY to Date	\$ 177,570	\$ 192,128	\$ 262,162	\$ 186,130	\$ 241,216

	Total Value of Recovered Property				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 22,106	\$ 18,526	\$ 27,928	\$ 21,547	\$ 10,207
August	\$ 1,260	\$ 22,035	\$ 4,775	\$ 1,250	\$ 1,000
September	\$ 5,394	\$ 246	\$ 7,358	\$ 400	\$ 17,000
October	\$ 880	\$ -	\$ 28,667	\$ 681	\$ 16,960
November	\$ 276	\$ 120	\$ 150	\$ 7,000	\$ 6,200
December	\$ 9,495	\$ 170	\$ 6,601	\$ 825	\$ 1,180
January	\$ 10,350	\$ 410	\$ 22,166	\$ 2,000	\$ 1,215
February	\$ 450	\$ -	\$ 10,000	\$ 2,128	\$ 80
March	\$ 338	\$ -	\$ 600	\$ 2,633	\$ 4,412
April	\$ 437	\$ 397	\$ 600	\$ 966	\$ 870
May	\$ 1,660	\$ -	\$ 15,800	\$ 470	\$ 550
June	\$ 3,435	\$ 1,006	\$ 2,407	\$ 900	\$ 1,920
TOTAL - Entire FY	\$ 56,081	\$ 42,910	\$ 127,052	\$ 40,800	\$ 61,594
TOTAL - FY to Date	\$ 56,081	\$ 42,910	\$ 127,052	\$ 40,800	\$ 61,594

	Total Animal Complaints				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	14	2	4	3	11
August	10	4	5	2	11
September	11	5	7	6	4
October	10	3	9	4	5
November	9	5	5	6	5
December	9	5	6	2	3
January	6	2	3	11	3
February	1	2	4	13	3
March	4	1	-	21	3
April	-	4	1	29	5
May	2	5	-	21	11
June	1	3	1	10	5
TOTAL - Entire FY	77	41	45	128	69
TOTAL - FY to Date	77	41	45	128	69

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	Complaints Involving Dogs					Complaints Involving Deer					Complaints Involving All Other Animals				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	not available	-	5	not available	not available	not available	3	3	not available	not available	not available	-	3
August	not available	not available	not available	1	7	not available	not available	not available	1	2	not available	not available	not available	-	2
September	not available	not available	not available	1	3	not available	not available	not available	4	-	not available	not available	not available	1	1
October	not available	not available	not available	1	2	not available	not available	not available	3	1	not available	not available	not available	-	2
November	not available	not available	not available	-	3	not available	not available	not available	6	-	not available	not available	not available	-	2
December	not available	not available	not available	-	2	not available	not available	not available	1	-	not available	not available	not available	1	10
January	not available	not available	not available	7	1	not available	not available	not available	-	1	not available	not available	not available	4	1
February	not available	not available	not available	4	2	not available	not available	not available	3	-	not available	not available	not available	6	1
March	not available	not available	not available	6	1	not available	not available	not available	2	-	not available	not available	not available	13	2
April	not available	not available	not available	12	1	not available	not available	not available	1	-	not available	not available	not available	16	4
May	not available	not available	not available	10	8	not available	not available	not available	2	3	not available	not available	not available	9	-
June	not available	not available	not available	7	4	not available	not available	not available	-	-	not available	not available	not available	3	1
TOTAL - Entire FY	not available	not available	not available	49	39	not available	not available	not available	26	10	not available	not available	not available	53	29
TOTAL - FY to Date	not available	not available	not available	49	39	not available	not available	not available	26	10	not available	not available	not available	53	29

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FIRE DEPARTMENT

	# Structure Fires				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	2	-	2	3
August	5	3	3	1	2
September	2	2	6	-	3
October	-	-	2	2	1
November	3	5	2	2	3
December	-	-	1	-	2
January	1	1	1	1	1
February	2	-	1	-	1
March	-	-	3	2	1
April	1	2	1	2	1
May	1	-	2	1	3
June	2	3	3	1	3
TOTAL - Entire FY	17	18	25	14	24
TOTAL - FY to Date	17	18	25	14	24

	# Vehicle Fires				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	1	-
August	-	-	-	-	-
September	-	-	-	-	-
October	-	-	-	1	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	1	-	-	-	-
May	-	1	-	-	-
June	-	-	-	-	-
TOTAL - Entire FY	1	1	-	2	-
TOTAL - FY to Date	1	1	-	2	-

	# Brush / Woods Fires				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	2	8	4	3	2
August	-	5	3	2	2
September	-	3	1	1	2
October	-	1	-	-	1
November	-	1	-	-	1
December	-	-	-	-	-
January	1	1	2	-	-
February	-	-	2	-	2
March	-	1	1	1	1
April	1	1	4	2	-
May	3	2	6	1	2
June	1	-	1	3	3
TOTAL - Entire FY	8	23	24	13	16
TOTAL - FY to Date	8	23	24	13	16

	Property Value Lost in Fires				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ -	\$ -	\$ -	\$ 7,200	\$ 11,000
August	\$ -	\$ 2,000	\$ 200	\$ -	\$ -
September	\$ -	\$ 65,000	\$ 673,000	\$ 200	\$ 600
October	\$ -	\$ -	\$ 500	\$ 26,000	\$ 500
November	\$ 11,000	\$ 2,200	\$ 5,000	\$ -	\$ 8,500
December	\$ -	\$ -	\$ -	\$ -	\$ 223,304
January	\$ -	\$ -	\$ 100	\$ -	\$ -
February	\$ 130,000	\$ -	\$ 2,000	\$ 50	\$ -
March	\$ -	\$ -	\$ 13,000	\$ 15,000	\$ 200
April	\$ 100	\$ 100	\$ 100	\$ 70,000	\$ 5,000
May	\$ -	\$ -	\$ 31,200	\$ -	\$ 6,655
June	\$ 15,000	\$ 4,000	\$ 2,500	\$ 13,500	\$ 600
TOTAL - Entire FY	\$ 156,100	\$ 73,300	\$ 727,600	\$ 131,950	\$ 256,359
TOTAL - FY to Date	\$ 156,100	\$ 73,300	\$ 727,600	\$ 131,950	\$ 256,359

	# EMS Assistance Calls				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	84	77	68	80	102
August	58	69	69	55	72
September	58	45	53	52	56
October	30	37	36	39	59
November	34	33	43	36	29
December	23	23	32	33	29
January	31	25	42	50	22
February	14	23	27	34	30
March	38	31	28	40	36
April	42	45	40	41	37
May	41	57	68	49	60
June	81	63	84	72	72
TOTAL - Entire FY	534	528	590	581	604
TOTAL - FY to Date	534	528	590	581	604

	# Calls with Mutual Aid Given				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	8	4	6	5	4
August	5	3	6	9	7
September	9	5	8	10	6
October	4	1	1	9	11
November	4	6	8	12	13
December	-	3	11	9	3
January	4	8	8	3	12
February	5	18	1	6	6
March	1	9	5	5	9
April	2	8	2	4	8
May	3	4	5	1	6
June	3	3	5	6	5
TOTAL - Entire FY	48	72	66	79	90
TOTAL - FY to Date	48	72	66	79	90

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FIRE DEPARTMENT

	# Calls with Mutual Aid Received				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	1	1	4	8
August	5	3	3	5	1
September	3	2	9	1	5
October	2	-	2	4	2
November	3	5	4	3	7
December	4	2	3	-	5
January	4	3	2	2	4
February	2	1	1	-	2
March	1	-	4	2	3
April	4	2	2	2	5
May	1	2	3	2	7
June	2	4	4	4	4
TOTAL - Entire FY	31	25	38	29	53
TOTAL - FY to Date	31	25	38	29	53

	# Alarm Activations				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	3	8	12	5	6
August	2	5	2	4	2
September	1	-	3	4	4
October	2	-	-	4	4
November	1	1	2	4	6
December	3	2	2	1	4
January	3	2	3	3	5
February	1	2	4	-	2
March	3	-	3	1	4
April	5	5	1	2	6
May	3	6	4	4	6
June	2	3	6	6	3
TOTAL - Entire FY	29	34	42	38	52
TOTAL - FY to Date	29	34	42	38	52

	# Fire Inspections Completed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	6	3	5	14
August	5	10	3	13	14
September	39	39	43	50	46
October	25	36	41	44	46
November	23	28	30	43	40
December	15	28	29	25	38
January	23	48	49	43	58
February	33	33	41	52	42
March	43	37	39	39	56
April	36	32	35	42	50
May	49	46	48	61	57
June	6	12	9	11	13
TOTAL - Entire FY	297	355	370	428	474
TOTAL - FY to Date	297	355	370	428	474

	Average Response Time (Min.Sec)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	5.03	4.27	4.39	4.47	4.25
August	4.34	4.21	4.39	4.55	5.08
September	5.11	4.18	5.01	5.06	5.01
October	5.06	4.33	5.29	6.04	5.50
November	4.34	4.43	4.51	5.55	5.09
December	4.19	5.28	5.51	5.29	5.15
January	5.32	5.17	5.07	6.09	5.37
February	6.00	4.02	5.10	5.43	5.21
March	5.07	5.02	5.01	5.15	5.23
April	4.23	4.40	5.00	5.38	5.18
May	4.07	4.35	4.11	5.27	4.47
June	4.22	4.53	5.14	4.46	4.38
TOTAL - Entire FY					
TOTAL - FY to Date					

	# Water Rescue Calls (All FD Personnel)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	19	25	21	26	22
August	6	16	15	15	14
September	7	4	3	2	5
October	2	1	1	5	1
November	2	-	1	2	-
December	-	1	-	-	-
January	1	-	1	1	-
February	-	-	1	-	-
March	-	-	2	-	1
April	1	-	-	1	2
May	5	2	10	5	6
June	12	12	19	12	60
TOTAL - Entire FY	55	61	74	69	111
TOTAL - FY to Date	55	61	74	69	111

	# Water Rescues (Lifeguards)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	2	10	12	6	26
August	-	3	2	3	21
September	1	2	1	-	10
October	1	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	1	-	1	2	1
June	3	4	4	23	79
TOTAL - Entire FY	8	19	20	34	137
TOTAL - FY to Date	8	19	20	34	137

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FIRE DEPARTMENT															
	# Swimmer Welfare Checks (Lifeguards)					Child Welfare Checks (Lifeguards)					First Aid Assists (Lifeguards)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	49	35	27	28	49	12	11	11	3	9	23	32	17	39	43
August	68	14	30	36	13	9	3	8	3	2	42	17	16	30	21
September	3	22	1	3	1	-	5	1	-	1	6	10	3	1	1
October	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May	36	21	11	1	3	12	4	-	-	-	19	7	6	1	3
June	57	17	19	18	42	18	7	12	-	2	23	18	21	25	11
TOTAL - Entire FY	213	109	88	86	108	51	30	32	6	14	113	84	63	96	79
TOTAL - FY to Date	213	109	88	86	108	51	30	32	6	14	113	84	63	96	79

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EMS

	Total Calls for Service				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	130	130	130	132	131
August	80	99	105	102	114
September	76	57	72	72	82
October	48	43	48	47	79
November	40	48	48	44	34
December	25	32	38	44	43
January	45	39	51	55	39
February	24	31	36	41	41
March	41	43	49	56	54
April	56	54	51	59	66
May	60	65	104	71	93
June	107	88	117	110	169
TOTAL - Entire FY	732	729	849	833	945
TOTAL - FY to Date	732	729	849	833	945

	# Calls Involving Transport				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	56	45	43	52	56
August	39	53	62	37	66
September	44	39	41	33	49
October	35	25	30	26	50
November	26	30	31	21	14
December	14	22	21	27	24
January	27	21	31	28	25
February	15	18	21	25	23
March	25	25	29	28	23
April	26	32	24	31	41
May	39	45	40	38	46
June	57	44	47	50	59
TOTAL - Entire FY	403	399	420	396	476
TOTAL - FY to Date	403	399	420	396	476

	# Calls With Mutual Aid Given				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	2	5	8	2	6
August	1	3	1	2	9
September	2	2	4	1	4
October	4	2	4	1	11
November	2	2	2	1	-
December	-	3	1	1	3
January	1	2	4	1	6
February	1	2	4	4	3
March	2	3	5	3	5
April	5	2	5	2	9
May	2	4	4	2	12
June	1	1	4	4	3
TOTAL - Entire FY	23	31	46	24	71
TOTAL - FY to Date	23	31	46	24	71

	# Calls With Mutual Aid Received				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	3	1	1	3	2
August	1	2	-	1	7
September	1	1	-	-	1
October	-	1	-	-	1
November	2	-	-	-	-
December	-	-	-	-	1
January	-	-	-	-	-
February	-	-	-	1	1
March	3	-	-	-	1
April	-	-	-	1	-
May	1	1	2	2	2
June	1	1	2	3	8
TOTAL - Entire FY	12	7	5	11	24
TOTAL - FY to Date	12	7	5	11	24

	# Calls Requiring 2nd Crew Out				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	4	8	1	8	8
August	-	5	4	-	5
September	-	1	1	1	1
October	-	1	1	-	4
November	-	1	-	-	-
December	-	1	-	-	-
January	-	-	1	-	1
February	1	1	-	-	-
March	3	-	1	1	-
April	3	1	3	-	6
May	3	2	3	6	16
June	3	1	4	6	37
TOTAL - Entire FY	17	22	19	22	78
TOTAL - FY to Date	17	22	19	22	78

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EMS	Total \$ Gross Charges				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ 31,610	\$ 30,650	\$ 36,356	\$ 45,881	\$ 56,035
August	\$ 24,748	\$ 23,363	\$ 15,073	\$ 20,807	\$ 45,986
September	\$ 13,915	\$ 34,771	\$ 41,858	\$ 18,708	\$ 29,033
October	\$ 25,057	\$ 15,605	\$ 26,616	\$ 16,607	\$ 18,158
November	\$ 16,165	\$ 7,839	\$ 3,578	\$ 16,022	\$ 8,727
December	\$ 11,886	\$ 14,472	\$ 5,080	\$ 16,878	\$ 12,152
January	\$ 13,909	\$ 14,482	\$ 21,866	\$ 18,983	\$ 19,090
February	\$ 8,829	\$ 11,319	\$ 15,509	\$ 20,593	\$ 18,667
March	\$ 7,299	\$ 13,317	\$ 22,068	\$ 17,778	\$ 3,794
April	\$ 18,470	\$ 20,610	\$ 26,228	\$ 2,320	\$ 24,844
May	\$ 16,474	\$ 18,908	\$ 33,100	\$ 27,248	\$ 34,778
June	\$ 36,828	\$ 19,615	\$ 24,875	\$ 36,458	\$ 43,666
TOTAL - Entire FY	\$ 225,190	\$ 224,951	\$ 272,207	\$ 258,283	\$ 314,930
TOTAL - FY to Date	\$ 225,190	\$ 224,951	\$ 272,207	\$ 258,283	\$ 314,930

Total \$ Amount Collected				
FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
\$ 22,677	\$ 24,100	\$ 8,886	\$ 21,403	\$ 19,248
\$ 14,409	\$ 12,543	\$ 13,850	\$ 22,817	\$ 19,995
\$ 11,155	\$ 15,869	\$ 8,439	\$ 21,608	\$ 25,717
\$ 12,967	\$ 10,059	\$ 22,010	\$ 14,865	\$ 25,846
\$ 15,623	\$ 12,735	\$ 6,582	\$ 15,494	\$ 14,801
\$ 6,650	\$ 15,168	\$ 7,023	\$ 14,638	\$ 11,236
\$ 10,648	\$ 6,825	\$ 11,593	\$ 9,623	\$ 11,814
\$ 7,873	\$ 5,701	\$ 9,089	\$ 8,919	\$ 10,543
\$ 5,285	\$ 7,809	\$ 8,058	\$ 11,091	\$ 13,834
\$ 8,805	\$ 10,259	\$ 8,558	\$ 13,039	\$ 7,581
\$ 8,947	\$ 7,880	\$ 11,126	\$ 10,895	\$ 19,603
\$ 9,300	\$ 12,911	\$ 19,844	\$ 10,401	\$ 19,946
\$ 134,339	\$ 141,859	\$ 135,058	\$ 174,793	\$ 200,164
\$ 134,339	\$ 141,859	\$ 135,058	\$ 174,793	\$ 200,164

Total Call Fees \$ Transferred to Town				
FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
\$ -	\$ 9,000	\$ -	\$ -	\$ 7,200
\$ 15,100	\$ 13,500	\$ 7,900	\$ 17,000	\$ 18,788
\$ 30,000	\$ 5,000	\$ 10,300	\$ 18,000	\$ 28,000
\$ 19,000	\$ 20,902	\$ 11,400	\$ 20,700	\$ 51,533
\$ -	\$ 7,200	\$ 23,200	\$ 19,000	\$ 3,600
\$ 11,859	\$ 16,878	\$ 26,114	\$ 15,400	\$ 17,400
\$ 8,500	\$ 11,219	\$ -	\$ 12,800	\$ 9,945
\$ 11,500	\$ 8,500	\$ 13,400	\$ 12,000	\$ 8,165
\$ 5,000	\$ 4,200	\$ 11,300	\$ 8,500	\$ 13,000
\$ 11,000	\$ 9,900	\$ 11,200	\$ 12,400	\$ 15,600
\$ 19,000	\$ 7,800	\$ 11,600	\$ 13,000	\$ 9,600
\$ 19,600	\$ 21,851	\$ 32,227	\$ 9,400	\$ 17,095
\$ 150,559	\$ 135,950	\$ 158,641	\$ 158,200	\$ 199,926
\$ 150,559	\$ 135,950	\$ 158,641	\$ 158,200	\$ 199,926

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PUBLIC WORKS

	# Vehicle Service Orders				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	30	35	30	25	27
August	28	27	31	29	26
September	21	23	38	22	29
October	32	29	21	20	24
November	20	20	15	16	15
December	11	22	17	17	20
January	31	24	21	22	25
February	13	18	17	13	22
March	15	21	14	20	30
April	16	18	24	23	16
May	27	19	15	22	16
June	18	21	24	16	21
TOTAL - Entire FY	262	277	267	245	271
TOTAL - FY to Date	262	277	267	245	271

	# Building Maintenance Orders				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	7	12	24	18	26
August	10	17	19	28	44
September	10	12	16	17	31
October	9	18	33	22	24
November	7	15	21	22	36
December	9	23	27	27	22
January	12	30	39	34	19
February	6	38	26	28	30
March	10	26	13	32	40
April	14	44	28	21	22
May	13	21	20	23	24
June	31	28	21	12	22
TOTAL - Entire FY	138	284	287	284	340
TOTAL - FY to Date	138	284	287	284	340

	# Pothole / Radium Repairs				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	4	4	8	4	-
August	1	4	6	8	6
September	1	-	5	7	4
October	-	4	10	9	4
November	-	6	1	3	-
December	-	-	5	5	-
January	8	8	4	-	12
February	3	7	1	6	5
March	1	6	15	24	11
April	3	22	20	8	4
May	8	3	7	3	3
June	5	8	2	12	-
TOTAL - Entire FY	34	72	84	89	49
TOTAL - FY to Date	34	72	84	89	49

	# ROW Sight Improvements				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	8	13	17	8	2
August	3	6	6	-	3
September	44	16	11	20	18
October	19	34	26	30	23
November	8	24	4	2	19
December	4	6	28	12	45
January	31	50	15	45	13
February	9	17	1	31	26
March	4	-	2	7	28
April	-	2	4	-	1
May	10	3	2	9	4
June	9	3	8	31	2
TOTAL - Entire FY	149	174	124	195	184
TOTAL - FY to Date	149	174	124	195	184

	# Signs Replaced / Installed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	15	22	40	17	28
August	14	5	8	20	11
September	31	15	33	6	33
October	9	4	11	-	-
November	3	32	13	1	6
December	-	36	16	26	159
January	6	8	27	9	30
February	20	35	33	5	17
March	35	7	22	-	14
April	28	7	2	5	10
May	60	15	19	34	6
June	90	27	13	15	30
TOTAL - Entire FY	311	213	237	138	344
TOTAL - FY to Date	311	213	237	138	344

	# NC 58 ROW Mowing Cycles Completed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	1	2	2	2	1
August	2	3	2	2	1
September	1	1	2	-	-
October	-	1	1	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	1	1	1	-	-
April	-	1	1	-	2
May	1	1	1	1	1
June	2	3	1	2	1
TOTAL - Entire FY	8	13	11	7	6
TOTAL - FY to Date	8	13	11	7	6

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PUBLIC WORKS

	# Beach Equipment Warnings				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	322	316	164	260	314
August	265	190	76	138	150
September	32	84	9	65	61
October	-	1	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	51	73	32	40	28
June	112	89	131	173	148
TOTAL - Entire FY	782	753	412	676	701
TOTAL - FY to Date	782	753	412	676	701

	# Beach Equipment Confiscations				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	14	11	1	18	39
August	27	14	2	3	19
September	-	-	-	5	12
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	7	4	-	2
June	3	1	5	31	7
TOTAL - Entire FY	44	33	12	57	79
TOTAL - FY to Date	44	33	12	57	79

	# Storm Water Inspections / Repairs				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	2	6	10	8
August	8	2	7	9	9
September	9	8	7	13	8
October	7	1	7	8	8
November	3	4	7	10	8
December	3	4	6	18	8
January	11	4	6	10	10
February	2	4	8	8	8
March	9	5	8	6	9
April	6	5	8	6	8
May	1	6	9	8	12
June	3	2	8	-	8
TOTAL - Entire FY	62	47	87	106	104
TOTAL - FY to Date	not available	47	87	106	104

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SOLID WASTE

	Tons of Residential Trash				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	589.12	574.05	527.13	549.40	554.07
August	446.78	438.62	450.26	448.60	468.66
September	273.79	291.43	311.97	291.65	311.86
October	228.93	204.27	208.07	226.58	225.35
November	189.00	145.46	128.73	189.91	187.11
December	146.59	184.64	186.71	166.27	155.75
January	160.62	139.04	156.23	163.79	178.83
February	130.80	136.31	122.22	153.48	156.01
March	171.96	182.12	201.48	213.99	198.31
April	273.82	261.05	238.02	242.29	260.76
May	296.21	301.64	300.33	316.81	316.16
June	371.01	400.22	444.22	392.85	422.01
TOTAL - Entire FY	3,278.63	3,258.85	3,275.37	3,355.62	3,434.88
TOTAL - FY to Date	3,278.63	3,258.85	3,275.37	3,355.62	3,434.88

	Tons of Residential Recyclables				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	94.78	122.80	184.75	139.96	113.75
August	110.29	93.97	131.31	103.29	122.25
September	55.49	61.93	65.77	80.44	62.43
October	50.89	57.55	59.06	45.62	46.44
November	37.06	34.03	37.38	36.53	50.42
December	29.71	36.20	50.61	51.20	35.55
January	43.88	38.34	33.75	33.59	39.79
February	28.44	37.78	27.63	29.89	31.92
March	31.76	35.74	36.87	49.83	47.15
April	42.12	60.72	55.46	44.76	53.62
May	62.60	60.80	58.51	52.19	79.05
June	69.72	83.52	81.93	106.60	81.93
TOTAL - Entire FY	656.74	723.38	823.03	773.90	764.30
TOTAL - FY to Date	656.74	723.38	823.03	773.90	764.30

	Recyclables as % of Total Solid Waste				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	13.86%	17.62%	25.95%	20.30%	17.03%
August	19.80%	17.64%	22.58%	18.72%	20.69%
September	16.85%	17.53%	17.41%	21.62%	16.68%
October	18.19%	21.98%	22.11%	16.76%	17.09%
November	16.39%	18.96%	22.50%	16.13%	21.23%
December	16.85%	16.39%	21.33%	23.54%	18.58%
January	21.46%	21.61%	17.77%	17.02%	18.20%
February	17.86%	21.70%	18.44%	16.30%	16.99%
March	15.59%	16.41%	15.47%	18.89%	19.21%
April	13.33%	18.87%	18.90%	15.59%	17.06%
May	17.45%	16.78%	16.31%	14.14%	20.00%
June	<u>15.82%</u>	<u>17.27%</u>	<u>15.57%</u>	<u>21.34%</u>	<u>16.26%</u>
TOTAL - Entire FY	16.69%	18.17%	20.08%	18.74%	18.20%
TOTAL - FY to Date	16.69%	18.17%	20.08%	18.74%	18.20%

	% Recycling Collection Points Set Out				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	63.24%	73.12%	49.32%	53.20%	57.43%
August	67.30%	74.48%	49.79%	52.58%	57.46%
September	50.79%	51.67%	38.80%	40.74%	44.99%
October	37.83%	27.93%	32.37%	32.15%	33.00%
November	31.60%	17.54%	22.02%	27.08%	26.36%
December	23.07%	15.28%	22.85%	28.29%	22.62%
January	30.37%	17.52%	22.91%	24.83%	25.90%
February	26.67%	16.79%	19.11%	19.00%	23.74%
March	29.76%	18.56%	24.07%	27.14%	27.41%
April	40.65%	24.51%	31.03%	28.41%	34.36%
May	43.65%	30.76%	42.05%	28.30%	40.24%
June	<u>58.49%</u>	<u>37.41%</u>	<u>42.58%</u>	<u>42.39%</u>	<u>49.87%</u>
TOTAL - Entire FY					
TOTAL - FY to Date					

	# Yard Waste Collection Points				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	605	1,365	1,992	1,724	2,987
August	542	1,435	1,147	1,529	3,080
September	532	1,043	1,663	2,098	3,282
October	687	1,678	1,560	2,308	3,095
November	762	803	1,001	1,986	3,154
December	236	776	888	1,634	1,622
January	279	767	1,120	1,585	1,816
February	265	782	803	2,306	2,802
March	522	1,326	1,502	2,990	3,084
April	703	1,901	2,306	3,313	3,026
May	1,486	2,598	2,384	3,178	4,410
June	1,376	2,301	2,456	3,034	4,313
TOTAL - Entire FY	7,995	16,775	18,822	27,685	36,671
TOTAL - FY to Date	7,995	16,775	18,822	27,685	36,671

	# Yard Waste Loads Disposed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	37	35	108	79	73
August	29	41	109	65	63
September	33	28	49	66	80
October	52	66	53	78	120
November	46	65	43	70	110
December	22	59	29	64	45
January	29	42	51	59	64
February	37	49	35	64	93
March	45	77	68	91	117
April	48	93	114	108	90
May	81	73	94	77	100
June	52	61	90	93	93
TOTAL - Entire FY	511	689	843	914	1,048
TOTAL - FY to Date	511	689	843	914	1,048

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SOLID WASTE

	# Discarded Appliances				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	4	3	1	9	4
August	2	2	1	5	8
September	2	3	1	1	4
October	3	3	2	6	3
November	1	-	3	5	1
December	7	-	2	-	5
January	2	2	2	4	2
February	-	-	2	6	11
March	3	2	2	2	8
April	5	2	2	-	6
May	5	2	2	5	9
June	5	3	6	3	5
TOTAL - Entire FY	39	22	26	46	66
TOTAL - FY to Date	39	22	26	46	66

	Lbs Trash from Beach (Approx)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	30,100	33,941	37,369	55,995
August	15,300	22,300	22,004	27,358	37,672
September	5,600	4,950	10,410	9,093	20,433
October	3,670	1,500	3,289	530	2,593
November	-	709	1,878	1,251	-
December	-	-	-	680	-
January	-	-	-	-	-
February	-	-	-	-	-
March	800	-	-	731	-
April	1,745	3,717	3,413	3,207	14,593
May	10,970	37,929	23,952	16,914	21,547
June	18,400	29,413	23,954	31,071	25,348
TOTAL - Entire FY	56,485	130,618	122,841	128,204	178,181
TOTAL - FY to Date	not available	130,618	122,841	128,204	178,181

	Lbs Recyclables from Beach (Approx)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	30,360	33,900	59,095	60,725	91,515
August	19,460	27,050	35,649	48,367	61,553
September	6,550	7,400	15,455	17,449	30,246
October	2,540	1,400	2,978	1,037	3,122
November	-	741	204	954	-
December	-	-	-	892	-
January	-	-	-	-	-
February	-	-	-	-	-
March	800	-	-	1,690	-
April	1,050	4,591	4,291	6,820	17,698
May	12,840	29,597	37,208	28,528	31,166
June	20,750	40,162	36,165	42,848	40,335
TOTAL - Entire FY	94,350	144,841	191,045	209,310	275,635
TOTAL - FY to Date	94,350	144,841	191,045	209,310	275,635

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PARKS AND RECREATION

	# of Paid Parking Customers - ORAs				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	2,817	2,840	2,643	2,410	4,290
August	1,239	2,111	1,927	2,705	2,321
September	1,021	1,044	624	785	1,083
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	244	669	90	600	2,688
May	1,810	3,063	3,656	2,339	3,072
June	2,179	2,561	2,441	3,331	2,435
TOTAL - Entire FY	9,310	12,288	11,381	12,170	15,889
TOTAL - FY to Date	9,310	12,288	11,381	12,170	15,889

	# Free Parking Visitors - ORAs				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	334	306	321	254	372
August	155	290	224	217	201
September	121	171	77	121	119
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	36	59	18	65	125
May	214	343	369	259	206
June	243	272	247	228	189
TOTAL - Entire FY	1,103	1,441	1,256	1,144	1,212
TOTAL - FY to Date	1,103	1,441	1,256	1,144	1,212

	Comm Center Attendance (All Activities)				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	3,233	3,028	3,958	3,268	3,115
August	3,576	3,511	2,569	2,547	2,987
September	3,249	3,467	2,955	3,277	4,963
October	3,614	3,389	3,844	4,082	4,818
November	4,313	4,555	3,336	3,164	3,070
December	3,398	3,328	2,931	3,125	3,504
January	4,404	3,955	4,291	3,329	4,727
February	3,817	2,970	3,661	3,909	3,765
March	3,574	3,080	3,275	3,815	3,688
April	2,944	2,986	3,557	3,359	3,096
May	3,499	3,328	2,601	2,889	3,092
June	3,236	2,975	2,671	3,660	3,117
TOTAL - Entire FY	42,857	40,572	39,649	40,424	43,942
TOTAL - FY to Date	42,857	40,572	39,649	40,424	43,942

	After School Program Enrollment				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	-	-
August	17	16	15	15	20
September	17	15	15	15	20
October	17	17	15	15	20
November	17	17	15	15	20
December	17	17	13	15	19
January	17	15	13	15	18
February	17	14	13	14	20
March	16	14	13	14	20
April	16	14	13	14	20
May	16	15	14	14	20
June	-	-	-	-	-
TOTAL - Entire FY					
TOTAL - FY to Date					

	Summer Day Camp Enrollment				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	26	31	24	24	28
August	26	25	24	24	28
September	-	-	-	-	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	-	-	-	-
June	24	24	24	28	28
TOTAL - Entire FY					
TOTAL - FY to Date					

	Mothers Morning Out Enrollment				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	-	-	-	-	-
August	-	-	-	-	-
September	21	20	21	20	20
October	21	20	21	20	20
November	21	21	21	20	20
December	21	21	21	20	20
January	21	21	21	20	20
February	21	21	21	20	20
March	21	20	21	20	20
April	21	20	21	21	21
May	21	20	21	21	21
June	-	-	-	-	-
TOTAL - Entire FY					
TOTAL - FY to Date					

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	# Community Center Memberships - Individual Taxpayer				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	4	5	5
August	not available	not available	2	-	3
September	not available	not available	3	1	-
October	not available	not available	8	5	3
November	not available	not available	-	4	3
December	not available	not available	16	11	20
January	not available	68	63	74	72
February	not available	18	16	21	19
March	not available	6	11	10	10
April	not available	9	10	7	5
May	not available	4	5	5	6
June	not available	6	13	7	9
TOTAL - Entire FY	not available	111	151	150	155
TOTAL - FY to Date	not available	not available	151	150	155

	# Community Center Memberships - Family Taxpayer				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	3	7	3
August	not available	not available	3	-	2
September	not available	not available	3	1	-
October	not available	not available	8	6	4
November	not available	not available	-	3	-
December	not available	not available	16	26	38
January	not available	86	98	84	87
February	not available	13	24	26	20
March	not available	9	8	16	16
April	not available	7	8	11	10
May	not available	11	8	9	8
June	not available	3	16	11	17
TOTAL - Entire FY	not available	129	195	200	205
TOTAL - FY to Date	not available	not available	195	200	205

	# Community Center Memberships - Free				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	3	2	5
August	not available	not available	3	1	6
September	not available	not available	3	5	2
October	not available	not available	2	3	-
November	not available	not available	3	6	1
December	not available	not available	10	1	10
January	not available	69	59	57	51
February	not available	16	12	9	14
March	not available	8	1	9	5
April	not available	9	2	13	7
May	not available	12	12	12	20
June	not available	10	6	7	4
TOTAL - Entire FY	not available	124	116	125	125
TOTAL - FY to Date	not available	not available	116	125	125

	# Community Center Memberships - Individual Non-Taxpayer				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	-	-	-
August	not available	not available	-	-	-
September	not available	not available	-	-	-
October	not available	not available	-	-	-
November	not available	not available	-	-	-
December	not available	not available	1	2	2
January	not available	2	2	1	6
February	not available	1	-	-	-
March	not available	1	-	-	-
April	not available	-	-	-	-
May	not available	-	-	-	-
June	not available	-	1	-	-
TOTAL - Entire FY	not available	4	4	3	8
TOTAL - FY to Date	not available	not available	4	3	8

	# Community Center Memberships - Family Non-Taxpayer				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	-	1	-
August	not available	not available	-	-	-
September	not available	not available	-	-	-
October	not available	not available	-	-	-
November	not available	not available	-	-	-
December	not available	not available	-	-	-
January	not available	2	1	2	2
February	not available	-	-	-	-
March	not available	-	-	-	-
April	not available	-	-	1	-
May	not available	-	-	-	-
June	not available	-	-	-	-
TOTAL - Entire FY	not available	2	1	4	2
TOTAL - FY to Date	not available	not available	1	4	2

	# Community Center Memberships - Walkers Only				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	not available	not available	-	-	-
August	not available	not available	-	-	-
September	not available	not available	-	-	-
October	not available	not available	-	-	-
November	not available	not available	-	-	-
December	not available	not available	1	1	-
January	not available	1	-	-	2
February	not available	-	1	-	-
March	not available	-	-	-	-
April	not available	1	-	-	-
May	not available	-	-	-	-
June	not available	2	-	-	1
TOTAL - Entire FY	not available	4	2	1	3
TOTAL - FY to Date	not available	not available	2	1	3

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	Beach / Sound Access Repair / Improve					# NC 58 ROW Mowing Cycles Completed				
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	7	26	33	25	28	3	4	5	4	4
August	8	42	43	15	29	5	4	4	5	3
September	7	20	5	11	14	3	3	4	4	2
October	6	20	19	14	7	1	2	2	2	1
November	1	18	3	4	49	-	-	-	-	-
December	3	2	21	32	4	-	-	-	-	-
January	8	21	42	8	8	-	-	-	1	-
February	9	61	46	4	11	-	-	-	-	1
March	5	5	27	5	9	1	1	1	2	1
April	6	1	3	62	31	3	3	2	2	3
May	23	37	56	15	50	2	3	2	3	3
June	16	80	67	90	36	4	3	4	4	4
TOTAL - Entire FY	99	333	365	285	276	22	23	24	27	22
TOTAL - FY to Date	99	333	365	285	276	22	23	24	27	22