

TOWN OF EMERALD ISLE
Monthly Statistical Report
FY 2017-18



Data through end of May 31, 2018, except as noted otherwise.

TOURISM INDICATORS

County Sales Tax Collections - 1% Generates							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	\$ 1,229,822	\$ 1,250,434	\$ 1,380,865	\$ 1,464,560	\$ 1,243,667	\$ 1,573,857	26.55%
August	\$ 1,089,065	\$ 1,149,834	\$ 1,223,386	\$ 1,034,038	\$ 1,293,791	\$ 1,082,066	-16.36%
September	\$ 852,381	\$ 682,783	\$ 1,029,074	\$ 1,107,758	\$ 1,097,419	\$ 1,146,669	4.49%
October	\$ 667,111	\$ 853,132	\$ 961,211	\$ 947,028	\$ 943,435	\$ 1,119,583	18.67%
November	\$ 764,691	\$ 840,384	\$ 877,636	\$ 891,423	\$ 928,626	\$ 1,023,892	10.26%
December	\$ 849,842	\$ 797,874	\$ 965,883	\$ 971,518	\$ 1,064,360	\$ 1,049,016	-1.44%
January	\$ 688,452	\$ 663,292	\$ 522,575	\$ 842,259	\$ 842,151	\$ 901,071	7.00%
February	\$ 762,332	\$ 723,484	\$ 723,575	\$ 525,394	\$ 863,857	\$ 877,670	1.60%
March	\$ 857,563	\$ 872,039	\$ 726,444	\$ 1,058,319	\$ 863,077		
April	\$ 861,684	\$ 683,116	\$ 974,783	\$ 1,029,935	\$ 1,171,941		
May	\$ 986,988	\$ 1,123,042	\$ 1,109,138	\$ 1,159,963	\$ 1,170,472		
June	\$ 1,228,225	\$ 1,319,747	\$ 1,370,024	\$ 1,395,453	\$ 1,467,062	\$ -	
TOTAL - Entire FY	\$ 10,838,156	\$ 10,959,161	\$ 11,864,594	\$ 12,427,648	\$ 12,949,858	\$ 8,773,824	
TOTAL - FY to Date	\$ 6,903,696	\$ 6,961,217	\$ 7,684,205	\$ 7,783,978	\$ 8,277,306	\$ 8,773,824	6.00%

County Room Tax Collections - 5% Thru Dec 13, 6% After							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	\$ 1,196,963	\$ 1,200,365	\$ 1,714,309	\$ 1,799,562	\$ 1,945,706	\$ 2,022,661	3.96%
August	\$ 950,814	\$ 1,058,562	\$ 1,327,501	\$ 1,310,391	\$ 1,310,900	\$ 1,345,057	2.61%
September	\$ 364,387	\$ 392,983	\$ 514,589	\$ 598,281	\$ 632,512	\$ 651,908	3.07%
October	\$ 183,054	\$ 247,497	\$ 348,348	\$ 357,967	\$ 354,178	\$ 424,176	19.76%
November	\$ 100,810	\$ 121,388	\$ 125,217	\$ 148,173	\$ 192,591	\$ 260,361	35.19%
December	\$ 42,680	\$ 60,498	\$ 92,698	\$ 89,584	\$ 98,029	\$ 97,437	-0.60%
January	\$ 40,796	\$ 54,358	\$ 65,107	\$ 72,738	\$ 90,369	\$ 108,736	20.32%
February	\$ 44,081	\$ 60,118	\$ 66,976	\$ 80,744	\$ 102,895	\$ 147,363	43.22%
March	\$ 106,740	\$ 121,346	\$ 142,289	\$ 197,020	\$ 198,697	\$ 194,638	-2.04%
April	\$ 156,472	\$ 218,569	\$ 238,039	\$ 267,064	\$ 378,586	\$ 426,106	12.55%
May	\$ 311,601	\$ 530,040	\$ 519,427	\$ 495,403	\$ 574,112		
June	\$ 938,458	\$ 1,119,788	\$ 1,194,984	\$ 1,254,762	\$ 1,211,103	\$ -	
TOTAL - Entire FY	\$ 4,436,856	\$ 5,185,512	\$ 6,349,484	\$ 6,671,689	\$ 7,089,678	\$ 5,678,443	
TOTAL - FY to Date	\$ 3,186,797	\$ 3,535,684	\$ 4,635,073	\$ 4,921,524	\$ 5,304,463	\$ 5,678,443	7.05%

Bogue Banks Water - Gallons Billed							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	67,889,160	61,922,910	67,068,900	64,636,210	61,144,753	-5.40%
August	not available	64,099,250	55,540,060	67,052,180	68,602,010	63,432,225	-7.54%
September	not available	46,208,050	47,842,240	39,633,390	82,356,160	39,383,369	-52.18%
October	not available	36,634,960	34,457,570	25,224,010	32,490,380	38,867,229	19.63%
November	not available	20,503,680	19,414,780	18,432,160	30,683,670	37,270,520	21.47%
December	not available	17,222,290	18,906,810	17,892,800	25,762,810	24,419,937	-5.21%
January	15,482,740	23,123,240	15,542,720	20,661,560	16,856,770	43,496,813	158.04%
February	12,669,720	13,410,450	23,502,770	20,661,560	18,695,030	17,700,769	-5.32%
March	18,726,560	20,813,660	24,701,610	14,529,010	20,073,330	24,476,278	21.93%
April	27,484,110	26,326,370	28,627,080	24,183,510	41,024,970		
May	47,424,170	49,757,560	46,311,270	28,865,040	47,141,990		
June	76,166,170	72,598,850	79,202,100	47,735,020	86,842,820	-	
TOTAL - Entire FY	197,953,470	458,587,520	455,971,920	391,939,140	535,166,150	350,191,893	
TOTAL - FY to Date	not available	309,904,740	301,831,470	291,155,570	360,156,370	350,191,893	-2.77%

Tons of Residential Trash Collected							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	589.12	574.05	527.13	549.40	554.07	559.51	0.98%
August	446.78	438.62	450.26	448.60	468.66	414.64	-11.53%
September	273.79	291.43	311.97	291.65	311.86	308.62	-1.04%
October	228.93	204.27	208.07	226.58	225.35	246.60	9.43%
November	189.00	145.46	128.73	189.91	187.11	189.98	1.53%
December	146.59	184.64	186.71	166.27	155.75	157.87	1.36%
January	160.62	139.04	156.23	163.79	178.83	176.78	-1.15%
February	130.80	136.31	122.22	153.48	156.01	164.61	5.51%
March	171.96	182.12	201.48	213.99	198.31	205.66	3.71%
April	273.82	261.05	238.02	242.29	260.76	281.96	8.13%
May	296.21	301.64	300.33	316.81	316.16	300.16	-5.06%
June	371.01	400.22	444.22	392.85	422.01	-	
TOTAL - Entire FY	3,278.63	3,258.85	3,275.37	3,355.62	3,434.88	3,006.39	
TOTAL - FY to Date	2,907.62	2,858.63	2,831.15	2,962.77	3,012.87	3,006.39	-0.22%

Tons of Residential Recycling Collected							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	94.78	122.80	184.75	139.96	113.75	111.22	-2.22%
August	110.00	93.97	131.31	103.29	122.25	116.07	-5.06%
September	55.49	61.93	65.77	80.44	62.43	66.09	5.86%
October	50.89	57.55	59.06	45.62	46.44	50.98	9.78%
November	37.06	34.03	37.38	36.53	50.42	54.73	8.55%
December	29.71	36.20	50.61	51.20	35.55	34.00	-4.36%
January	43.88	38.34	33.75	33.59	39.79	44.81	12.62%
February	28.44	37.78	27.63	29.89	31.92	34.89	9.30%
March	31.76	35.74	36.87	49.83	47.15	39.89	-15.40%
April	42.12	60.72	55.46	44.76	53.62	51.95	-3.11%
May	62.60	60.80	58.51	52.19	79.05	75.05	-5.06%
June	69.72	83.52	81.93	106.60	81.93	-	
TOTAL - Entire FY	656.45	723.38	823.03	773.90	764.30	679.68	
TOTAL - FY to Date	586.73	639.86	741.10	667.30	682.37	679.68	-0.39%

Combined Tons - Trash and Recycling							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	683.90	696.85	711.88	689.36	667.82	670.73	0.44%
August	556.78	532.59	581.57	551.89	590.91	530.71	-10.19%
September	329.28	353.36	377.74	372.09	374.29	374.71	0.11%
October	279.82	261.82	267.13	272.20	271.79	297.58	9.49%
November	226.06	179.49	166.11	226.44	237.53	244.71	3.02%
December	176.30	220.84	237.32	217.47	191.30	191.87	0.30%
January	204.50	177.38	189.98	197.38	218.62	221.59	1.36%
February	159.24	174.09	149.85	183.37	187.93	199.50	6.16%
March	203.72	217.86	238.35	263.82	245.46	245.55	0.04%
April	315.94	321.77	293.48	287.05	314.38	333.91	6.21%
May	358.81	362.44	358.84	369.00	395.21	375.21	-5.06%
June	440.73	483.74	526.15	499.45	503.94	-	
TOTAL - Entire FY	3,935.08	3,982.23	4,098.40	4,129.52	4,199.18	3,686.07	
TOTAL - FY to Date	3,494.35	3,498.49	3,572.25	3,630.07	3,695.24	3,686.07	-0.25%

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GENERAL ADMINISTRATION

	# Unique Web Site Visits						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	47,353	61,701	103,932	70,426	44,823	50,914	13.59%
August	38,146	44,261	51,431	47,053	69,222	36,000	-47.99%
September	28,814	31,282	43,349	30,843	30,182	37,283	23.53%
October	33,402	31,529	39,791	17,503	49,681	19,661	-60.43%
November	25,004	28,665	32,446	12,107	13,435	16,105	19.87%
December	21,996	30,659	31,165	9,893	13,863	12,033	-13.20%
January	29,830	36,079	44,118	14,039	17,021	21,112	24.04%
February	30,514	35,042	42,514	14,548	18,464	19,224	4.12%
March	46,017	52,547	51,412	20,837	28,682	30,771	7.28%
April	37,522	39,918	45,419	17,822	26,365	27,154	2.99%
May	43,901	45,749	55,214	31,848	34,420	32,133	-6.64%
June	54,501	55,252	69,219	39,491	45,177	-	
TOTAL - Entire FY	437,000	492,684	610,010	326,410	391,335	302,390	
TOTAL - FY to Date	382,499	437,432	540,791	286,919	346,158	302,390	-12.64%

	# Subscribers to Email Newsletter						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	5,103	5,661	6,498	6,775	6,848	7,471	9.10%
August	5,147	5,667	6,516	6,797	6,851	7,512	9.65%
September	5,170	5,684	6,526	6,834	6,857	7,678	11.97%
October	5,245	5,703	6,546	6,823	7,194	7,689	6.88%
November	5,281	5,712	6,532	6,823	7,191	7,686	6.88%
December	5,306	5,727	6,521	6,817	7,190	7,676	6.76%
January	5,357	5,820	6,556	6,823	7,199	7,717	7.20%
February	5,406	5,891	6,594	6,827	7,202	7,719	7.18%
March	5,459	5,930	6,641	6,815	7,201	7,722	7.24%
April	5,517	5,964	6,670	6,818	7,203	7,730	7.32%
May	5,560	5,983	6,697	6,817	7,222	7,742	7.20%
June	5,613	6,026	6,731	6,835	7,399	-	
TOTAL - Entire FY	570	561	696	772	732	792	
TOTAL - FY to Date	570	561	696	772	732	792	8.20%

	# Twitter Followers						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	877	1,144	1,897	2,248	2,568	2,919	13.67%
August	891	1,167	1,916	2,288	2,613	2,978	13.97%
September	903	1,183	1,924	2,318	2,621	3,042	16.06%
October	920	1,194	1,938	2,386	2,761	3,062	10.90%
November	923	1,204	1,959	2,399	2,763	3,075	11.29%
December	936	1,217	1,979	2,416	2,767	3,097	11.93%
January	954	1,293	2,008	2,428	2,775	3,146	13.37%
February	968	1,314	2,021	2,447	2,790	3,166	13.48%
March	992	1,345	2,056	2,464	2,794	3,204	14.67%
April	1,011	1,375	2,071	2,488	2,796	3,233	15.63%
May	1,032	1,424	2,103	2,522	2,802	3,276	16.92%
June	1,076	1,457	2,208	2,553	2,848	-	
TOTAL - Entire FY	10,760	14,570	22,080	25,530	28,480	32,760	
TOTAL - FY to Date	10,760	14,570	22,080	25,530	28,480	32,760	

	# Paid Beach Driving Permits Issued						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	1	-	-	
August	40	62	63	100	129	157	21.71%
September	496	579	622	653	824	852	3.40%
October	318	463	371	413	514	486	-5.45%
November	143	101	98	145	145	163	12.41%
December	29	41	42	89	62	34	-45.16%
January	28	27	18	21	38	16	-57.89%
February	13	10	10	18	34	26	-23.53%
March	8	13	16	19	25	29	16.00%
April	5	5	7	13	9	14	55.56%
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
TOTAL - Entire FY	1,080	1,301	1,247	1,472	1,780	1,777	
TOTAL - FY to Date	1,080	1,301	1,247	1,472	1,780	1,777	-0.17%

	# Free Beach Driving Permits						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	9	-	-	
August	35	53	90	102	71	196	176.06%
September	380	361	351	385	413	242	-41.40%
October	53	29	201	208	113	217	92.04%
November	34	43	24	20	51	64	25.49%
December	16	35	3	1	26	36	38.46%
January	32	8	11	14	11	7	-36.36%
February	1	9	-	10	18	15	-16.67%
March	7	14	9	14	15	9	-40.00%
April	12	9	7	9	14	6	-57.14%
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
TOTAL - Entire FY	570	561	696	772	732	792	
TOTAL - FY to Date	570	561	696	772	732	792	8.20%

	# Downloads - The Emerald Isle APP						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	not available	3,241	7,396	128.20%
August	not available	not available	not available	not available	3,810	7,929	108.11%
September	not available	not available	not available	not available	4,111	8,347	103.04%
October	not available	not available	not available	not available	4,629	8,550	84.71%
November	not available	not available	not available	not available	4,759	8,695	82.71%
December	not available	not available	not available	not available	4,897	8,701	77.68%
January	not available	not available	not available	not available	5,030	8,707	73.10%
February	not available	not available	not available	not available	5,150	8,714	69.20%
March	not available	not available	not available	not available	5,356	8,719	62.79%
April	not available	not available	not available	not available	5,701	8,720	52.96%
May	not available	not available	not available	1,398	6,072	8,721	43.63%
June	not available	not available	not available	2,353	6,635	-	
TOTAL - Entire FY	not available	not available	not available	not available	47,770	107,770	
TOTAL - FY to Date	not available	not available	not available	not available	47,770	107,770	

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GENERAL ADMINISTRATION

	# Hurricane Re-Entry Permits						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	23	22	318	34	20	48	140.00%
August	30	25	104	37	57	142	149.12%
September	13	23	15	40	83	225	171.08%
October	12	8	7	82	520	9	-98.27%
November	3	7	8	10	5	6	20.00%
December	2	5	7	11	5	5	0.00%
January	4	5	8	7	3	2	-33.33%
February	5	4	7	6	9	6	-33.33%
March	7	18	14	7	17	19	11.76%
April	15	16	17	13	15	15	0.00%
May	24	21	14	27	19	21	10.53%
June	35	36	43	32	41	-	
TOTAL - Entire FY	173	190	562	306	794	498	
TOTAL - FY to Date	138	154	519	274	753	498	-33.86%

	# Facebook "Likes"						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	not available	not available	not available	
August	not available	not available	not available	not available	not available	not available	
September	not available	not available	not available	not available	not available	not available	
October	not available	not available	not available	not available	not available	not available	
November	not available	not available	not available	not available	not available	not available	
December	not available	not available	not available	not available	not available	17,917	
January	not available	not available	not available	not available	not available	18,385	
February	not available	not available	not available	not available	not available	18,518	
March	not available	not available	not available	not available	not available	18,663	
April	not available	not available	not available	not available	not available	18,764	
May	not available	not available	not available	not available	not available	18,983	
June	not available	not available	not available	not available	not available	-	
TOTAL - Entire FY							
TOTAL - FY to Date							

	# Subscribers to Text Message Alerts						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	not available	not available	not available	891
August	not available	not available	not available	not available	not available	not available	1,221
September	not available	not available	not available	not available	not available	not available	1,433
October	not available	not available	not available	not available	not available	not available	1,528
November	not available	not available	not available	not available	not available	not available	1,548
December	not available	not available	not available	not available	not available	not available	1,612
January	not available	not available	not available	not available	not available	not available	1,699
February	not available	not available	not available	not available	not available	not available	1,705
March	not available	not available	not available	not available	not available	not available	1,713
April	not available	not available	not available	not available	not available	not available	1,731
May	not available	not available	not available	not available	not available	not available	1,758
June	not available	not available	not available	not available	not available	583	
TOTAL - Entire FY							
TOTAL - FY to Date							

Beach Equipment Exception Stickers

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
	July	not available	53	29	37	55	26
August	4	28	15	66	29	2	-93.10%
September	4	4	2	-	-	10	
October	-	4	-	1	5	14	180.00%
November	-	-	-	2	-	-	
December	-	-	-	2	-	-	
January	-	-	-	-	-	2	
February	-	2	-	-	4	-	-100.00%
March	6	4	2	6	4	6	50.00%
April	41	10	14	2	12	12	0.00%
May	42	24	11	8	10	26	160.00%
June	32	48	48	53	16	-	
TOTAL - Entire FY	129	177	121	177	135	98	
TOTAL - FY to Date	not available	129	73	124	119	98	-17.65%

Golf Cart Registration Permits

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
	July	10	23	22	26	52	58
August	15	18	13	13	30	29	-3.33%
September	5	8	5	6	13	15	15.38%
October	3	3	8	4	5	7	40.00%
November	-	5	2	2	1	6	500.00%
December	2	31	18	29	37	25	-32.43%
January	50	69	90	70	76	74	-2.63%
February	92	40	75	79	134	103	-23.13%
March	54	94	114	217	141	213	51.06%
April	22	51	71	93	121	129	6.61%
May	33	60	58	75	100	138	38.00%
June	22	33	54	41	110	-	
TOTAL - Entire FY	308	435	530	655	820	797	
TOTAL - FY to Date	286	402	476	614	710	797	12.25%

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FINANCE AND TAX

	Total General Fund Cash						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	\$ 1,163,820	\$ 1,238,480	\$ 1,133,307	\$ 1,154,925	\$ 1,161,698	\$ 1,147,231	-1.25%
August	\$ 904,757	\$ 1,481,609	\$ 1,329,963	\$ 1,116,170	\$ 1,369,072	\$ 1,495,346	9.22%
September	\$ 1,353,553	\$ 1,665,612	\$ 2,089,757	\$ 1,685,078	\$ 1,779,580	\$ 1,728,704	-2.86%
October	\$ 2,082,536	\$ 2,102,916	\$ 2,517,517	\$ 1,418,453	\$ 2,046,463	\$ 1,706,450	-16.61%
November	\$ 1,777,501	\$ 2,953,526	\$ 3,160,659	\$ 2,631,555	\$ 2,755,461	\$ 2,920,395	5.99%
December	\$ 3,214,138	\$ 3,564,050	\$ 4,091,491	\$ 4,030,104	\$ 4,059,249	\$ 4,159,552	2.47%
January	\$ 3,450,230	\$ 3,626,979	\$ 4,301,824	\$ 3,969,408	\$ 4,149,313	\$ 4,176,941	0.67%
February	\$ 3,271,003	\$ 2,989,079	\$ 3,462,912	\$ 3,663,540	\$ 3,888,687	\$ 3,843,314	-1.17%
March	\$ 2,993,816	\$ 2,616,709	\$ 3,320,852	\$ 3,177,917	\$ 3,188,497	\$ 3,197,752	0.29%
April	\$ 2,618,031	\$ 2,553,515	\$ 2,052,362	\$ 2,589,894	\$ 2,796,285	\$ 2,609,528	-6.68%
May	\$ 2,113,634	\$ 1,885,321	\$ 1,358,636	\$ 1,977,925	\$ 2,618,554	\$ 1,823,168	-30.38%
June	\$ 1,807,459	\$ 1,784,478	\$ 1,935,542	\$ 1,838,388	\$ 1,769,177		
TOTAL - Entire FY							
TOTAL - FY to Date							

	Total Future Beach Nourish Fund Cash						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	\$ 667,365	\$ 2,702	\$ 676,025	\$ 1,115,622	\$ 1,824,043	\$ 2,506,886	37.44%
August	\$ 667,365	\$ 2,707	\$ 703,625	\$ 1,240,988	\$ 1,860,636	\$ 2,605,071	40.01%
September	\$ 667,794	\$ 2,707	\$ 737,915	\$ 1,384,232	\$ 1,995,196	\$ 2,737,804	37.22%
October	\$ 689,300	\$ 2,707	\$ 762,627	\$ 1,497,776	\$ 2,127,079	\$ 2,854,116	34.18%
November	\$ 967,807	\$ 393,988	\$ 809,531	\$ 1,679,840	\$ 2,395,120	\$ 3,135,950	30.93%
December	\$ 1,184,339	\$ 558,263	\$ 828,184	\$ 1,753,143	\$ 2,702,355	\$ 3,208,444	18.73%
January	\$ 1,310,498	\$ 558,263	\$ 1,016,254	\$ 1,781,190	\$ 2,740,423	\$ 3,243,025	18.34%
February	\$ 1,310,536	\$ 668,966	\$ 1,112,906	\$ 1,815,857	\$ 2,745,197	\$ 3,248,762	18.34%
March	\$ 1,334,117	\$ 668,966	\$ 1,114,182	\$ 1,818,125	\$ 2,747,765	\$ 3,253,965	18.42%
April	\$ 1,306,997	\$ 668,977	\$ 1,114,376	\$ 1,819,105	\$ 2,749,910	\$ 3,258,868	18.51%
May	\$ 70,022	\$ 671,784	\$ 1,114,847	\$ 1,820,149	\$ 2,502,075	\$ 3,264,743	30.48%
June	\$ 462,702	\$ 668,981	\$ 1,115,626	\$ 1,821,337	\$ 2,503,325		
TOTAL - Entire FY							
TOTAL - FY to Date							

	Emerald Isle Sales Tax Distribution						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	\$ 141,176	\$ 145,956	\$ 169,162	\$ 175,450	\$ 163,758	\$ 191,099	14.31%
August	\$ 130,657	\$ 136,726	\$ 159,045	\$ 136,843	\$ 172,581	\$ 151,674	-13.78%
September	\$ 109,765	\$ 103,102	\$ 140,424	\$ 144,439	\$ 153,978	\$ 158,075	2.59%
October	\$ 95,022	\$ 107,182	\$ 138,547	\$ 128,083	\$ 141,084	\$ 150,279	6.12%
November	\$ 107,414	\$ 116,344	\$ 129,933	\$ 127,515	\$ 145,019	\$ 151,967	4.57%
December	\$ 115,948	\$ 119,712	\$ 150,452	\$ 147,177	\$ 166,076	\$ 160,759	-3.31%
January	\$ 93,661	\$ 93,235	\$ 97,627	\$ 115,323	\$ 124,516	\$ 129,379	3.76%
February	\$ 108,093	\$ 103,209	\$ 111,736	\$ 94,728	\$ 130,893	\$ 126,148	-3.76%
March	\$ 115,756	\$ 118,812	\$ 115,219	\$ 147,388	\$ 145,030		
April	\$ 114,151	\$ 101,419	\$ 139,209	\$ 144,147	\$ 164,359		
May	\$ 127,270	\$ 149,927	\$ 146,519	\$ 160,387	\$ 155,148		
June	\$ 149,431	\$ 171,996	\$ 171,169	\$ 186,070	\$ 187,138	\$ -	
TOTAL - Entire FY	\$ 1,408,344	\$ 1,467,620	\$ 1,669,042	\$ 1,707,550	\$ 1,849,580	\$ 1,219,380	
TOTAL - FY to Date	\$ 901,736	\$ 925,466	\$ 1,096,926	\$ 1,069,558	\$ 1,197,905	\$ 1,219,380	1.76%

	# Delinquent Property Tax Accounts - Current Year Only						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	104	69	82	94	168	78.72%
August	not available	78	65	75	94	161	71.28%
September	65	73	61	73	91	154	69.23%
October	62	70	58	70	87	148	70.11%
November	56	70	58	69	85	147	72.94%
December	50	65	56	68	82	142	73.17%
January	47	59	52	59	75	136	81.33%
February	40	51	47	54	66	117	77.27%
March	37	48	43	51	66	102	54.55%
April	33	43	39	49	53	99	86.79%
May	32	41	38	46	49	98	100.00%
June	30	39	37	42	48		
TOTAL - Entire FY							
TOTAL - FY to Date							

	\$ Value Outstanding Property Tax Accts - Current Year Only						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	\$ 34,066	\$ 29,158	\$ 18,361	\$ 19,399	\$ 29,348	51.29%
August	not available	\$ 31,639	\$ 21,776	\$ 16,694	\$ 18,915	\$ 27,831	47.14%
September	\$ 19,075	\$ 28,775	\$ 19,899	\$ 16,444	\$ 18,368	\$ 25,115	36.73%
October	\$ 17,903	\$ 28,886	\$ 19,376	\$ 16,005	\$ 17,803	\$ 24,210	35.99%
November	\$ 15,806	\$ 29,071	\$ 19,376	\$ 14,147	\$ 17,414	\$ 24,193	38.93%
December	\$ 14,587	\$ 27,105	\$ 18,451	\$ 13,676	\$ 15,056	\$ 21,695	44.10%
January	\$ 14,333	\$ 23,757	\$ 18,266	\$ 13,421	\$ 13,826	\$ 20,219	46.24%
February	\$ 10,274	\$ 22,262	\$ 15,437	\$ 12,417	\$ 12,287	\$ 19,015	54.76%
March	\$ 9,769	\$ 18,688	\$ 15,025	\$ 12,328	\$ 12,287	\$ 15,220	23.87%
April	\$ 9,800	\$ 17,554	\$ 14,066	\$ 12,019	\$ 10,444	\$ 15,132	44.89%
May	\$ 9,550	\$ 17,419	\$ 10,340	\$ 10,587	\$ 8,584	\$ 14,813	72.57%
June	\$ 8,113	\$ 16,184	\$ 10,340	\$ 7,916	\$ 8,578		
TOTAL - Entire FY							
TOTAL - FY to Date							

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PLANNING AND INSPECTIONS

	# New Residential Construction Starts						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	3	1	3	5	5	0.00%
August	-	2	5	4	3	4	33.33%
September	5	-	-	3	1	5	400.00%
October	-	1	1	4	3	5	66.67%
November	2	1	4	1	3	2	-33.33%
December	1	2	1	2	2	5	150.00%
January	1	1	-	-	3	4	33.33%
February	2	6	3	5	5	5	0.00%
March	1	2	2	2	9	2	-77.78%
April	2	3	5	3	2	6	200.00%
May	3	3	1	3	7	6	-14.29%
June	1	-	2	3	1	-	
TOTAL - Entire FY	18	24	25	33	44	49	
TOTAL - FY to Date	17	24	23	30	43	49	13.95%

	# New Commercial Construction Starts						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	-	-	1	
August	-	-	-	-	1	1	0.00%
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	1	0.00%
December	-	-	-	-	-	-	
January	1	-	-	-	-	-	33.33%
February	-	-	1	-	-	1	0.00%
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
TOTAL - Entire FY	1	-	1	1	2	2	
TOTAL - FY to Date	1	-	1	1	2	2	0.00%

	Total # Permits Issued						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	97	88	95	7.95%
August	not available	not available	not available	78	95	94	-1.05%
September	not available	not available	not available	99	73	86	17.81%
October	not available	not available	not available	104	60	92	53.33%
November	not available	not available	not available	72	62	74	19.35%
December	not available	not available	not available	79	55	58	5.45%
January	not available	not available	not available	119	97	103	6.19%
February	not available	not available	not available	129	103	96	-6.80%
March	not available	not available	not available	120	123	122	-0.81%
April	not available	not available	not available	150	102	135	32.35%
May	not available	not available	not available	160	155	150	-3.23%
June	not available	not available	not available	127	116	-	
TOTAL - Entire FY	not available	not available	not available	1,334	1,129	1,105	
TOTAL - FY to Date	not available	not available	not available	1,207	1,013	1,105	9.08%

	Total \$ Value of Construction / Repairs						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	\$ 228,849	\$ 1,802,832	\$ 1,126,064	\$ 1,185,779	\$ 1,773,092	\$ 8,421,149	374.94%
August	\$ 274,978	\$ 728,337	\$ 1,736,663	\$ 4,332,638	\$ 4,302,279	\$ 1,743,666	-59.47%
September	\$ 2,778,290	\$ 551,416	\$ 547,518	\$ 1,690,494	\$ 1,211,311	\$ 2,378,474	96.36%
October	\$ 613,820	\$ 1,287,336	\$ 716,533	\$ 4,607,654	\$ 1,906,116	\$ 3,430,769	79.99%
November	\$ 1,175,021	\$ 605,050	\$ 1,708,311	\$ 1,102,292	\$ 2,017,980	\$ 1,462,376	-27.53%
December	\$ 637,907	\$ 1,076,101	\$ 425,735	\$ 2,114,087	\$ 1,274,729	\$ 2,511,754	97.04%
January	\$ 1,145,490	\$ 1,449,778	\$ 1,609,321	\$ 1,245,617	\$ 3,044,942	\$ 3,046,021	0.04%
February	\$ 1,403,802	\$ 2,320,046	\$ 2,233,166	\$ 3,581,424	\$ 2,213,273	\$ 7,061,756	219.06%
March	\$ 1,023,999	\$ 2,232,702	\$ 1,946,570	\$ 2,028,840	\$ 3,532,469	\$ 1,439,598	-59.25%
April	\$ 1,077,768	\$ 1,988,680	\$ 2,172,671	\$ 2,009,761	\$ 1,747,340	\$ 2,436,404	39.44%
May	\$ 1,360,403	\$ 1,519,100	\$ 544,719	\$ 2,505,315	\$ 3,202,229	\$ 3,502,341	9.37%
June	\$ 626,898	\$ 547,912	\$ 648,342	\$ 2,670,610	\$ 762,993	\$ -	
TOTAL - Entire FY	\$ 12,347,225	\$ 16,109,290	\$ 15,415,613	\$ 29,074,511	\$ 26,988,753	\$ 37,434,308	
TOTAL - FY to Date	\$ 11,720,327	\$ 15,561,378	\$ 14,767,271	\$ 26,403,901	\$ 26,225,760	\$ 37,434,308	42.74%

	# Rezoning / Text Amendment Requests						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	-	1	-	-100.00%
August	-	-	-	-	2	-	-100.00%
September	-	-	2	2	4	-	-100.00%
October	-	1	-	2	5	1	-80.00%
November	1	1	-	-	6	7	16.67%
December	-	-	-	-	-	4	
January	1	-	-	1	-	-	
February	1	-	-	1	-	1	
March	-	-	4	1	-	1	
April	1	2	-	2	1	-	-100.00%
May	-	1	1	-	1	-	-100.00%
June	-	1	1	1	1	-	
TOTAL - Entire FY	4	6	8	10	21	14	
TOTAL - FY to Date	4	5	7	9	20	14	-30.00%

	# Commercial Plat / Subdivision Reviews						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	-	-	-	
August	-	-	-	-	1	-	-100.00%
September	-	-	-	-	-	-	
October	1	-	-	-	1	-	-100.00%
November	-	-	-	-	-	-	
December	-	-	1	1	-	-	
January	-	-	-	1	-	-	
February	-	-	-	-	-	-	
March	-	-	2	-	-	-	
April	-	-	-	-	-	-	
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
TOTAL - Entire FY	1	-	3	2	2	-	
TOTAL - FY to Date	1	-	3	2	2	-	-100.00%

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PLANNING AND INSPECTIONS

	# Inspections Completed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	162	230	200	193	212	232	9.43%
August	199	186	204	223	202	320	58.42%
September	148	185	250	157	189	279	47.62%
October	204	191	229	249	189	292	54.50%
November	171	157	113	261	206	321	55.83%
December	130	188	136	291	200	250	25.00%
January	162	189	231	299	264	282	6.82%
February	185	205	199	266	284	327	15.14%
March	238	248	228	317	373	351	-5.90%
April	254	259	289	353	278	356	28.06%
May	285	229	240	338	455	407	-10.55%
June	212	206	211	315	357	-	
TOTAL - Entire FY	2,350	2,473	2,530	3,262	3,209	3,417	
TOTAL - FY to Date	2,138	2,267	2,319	2,947	2,852	3,417	19.81%

	% Inspections In 24 Hrs or Requested						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	100%	100%	99%	99%	99%	100%	1.01%
August	100%	100%	100%	99%	99%	100%	1.01%
September	100%	100%	100%	100%	99%	99%	0.00%
October	94%	100%	99%	98%	98%	99%	1.02%
November	97%	100%	100%	98%	100%	99%	-1.00%
December	100%	100%	100%	99%	100%	99%	-1.00%
January	100%	99%	100%	97%	99%	100%	1.01%
February	100%	100%	100%	98%	99%	100%	1.01%
March	97%	96%	100%	99%	100%	99%	-1.00%
April	99%	89%	100%	99%	100%	99%	-1.00%
May	100%	98%	100%	98%	99%	99%	0%
June	100%	94%	98%	99%	99%	-	
TOTAL - Entire FY							
TOTAL - FY to Date							

	# Board of Adjustment Cases Heard						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-
TOTAL - Entire FY	-	-	-	-	-	-	-
TOTAL - FY to Date	-	-	-	-	-	-	-

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POLICE DEPARTMENT

	Customer Svc Inquiries - Evenings / Weekends						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	1,002	743	828	450	598	700	17.06%
August	606	724	416	340	381	523	37.27%
September	717	547	393	360	410	636	55.12%
October	765	480	352	417	535	475	-11.21%
November	456	384	343	278	208	313	50.48%
December	482	333	284	256	277	246	-11.19%
January	396	487	335	264	322	232	-27.95%
February	415	328	331	248	373	326	-12.60%
March	530	440	333	379	456	434	-4.82%
April	507	507	227	319	419	368	-12.17%
May	675	738	462	501	629	368	-41.49%
June	709	638	400	454	675	-	
TOTAL - Entire FY	7,260	6,349	4,704	4,266	5,283	4,621	
TOTAL - FY to Date	6,551	5,711	4,304	3,812	4,608	4,621	0.28%

	Customer Svc Transfers - Evenings / Weekends						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	268	201	183	153	145	64	-55.86%
August	138	157	139	119	73	66	-9.59%
September	126	141	110	69	88	55	-37.50%
October	134	93	87	72	64	48	-25.00%
November	82	88	63	73	35	47	34.29%
December	92	71	73	49	43	4	-90.70%
January	80	81	72	53	49	42	-14.29%
February	79	60	55	39	65	66	1.54%
March	97	88	54	87	45	52	15.56%
April	109	96	48	74	51	101	98.04%
May	169	165	109	100	80	110	37.50%
June	150	138	113	85	72	-	
TOTAL - Entire FY	1,524	1,379	1,106	973	810	655	
TOTAL - FY to Date	1,374	1,241	993	888	738	655	-11.25%

	Total Public Education Activities / Events						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	3	2	3	2	-33.33%
August	-	-	2	3	2	1	-50.00%
September	-	1	2	2	3	4	33.33%
October	2	-	2	2	4	7	75.00%
November	-	2	2	2	6	3	-50.00%
December	-	2	2	2	3	6	100.00%
January	-	2	2	3	3	5	66.67%
February	-	5	3	2	4	8	100.00%
March	1	1	3	4	4	6	50.00%
April	-	3	2	3	5	6	20.00%
May	-	2	2	6	5	6	20.00%
June	-	4	2	2	5	-	
TOTAL - Entire FY	3	22	27	33	47	54	
TOTAL - FY to Date	3	18	25	31	42	54	28.57%

	Average Response Time (Min.Sec)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	6.20	3.14	3.31	3.14	3.12	2.41	-22.76%
August	4.50	2.23	2.47	2.45	2.30	2.25	-2.17%
September	5.36	2.16	2.23	2.17	2.12	2.30	8.49%
October	5.02	1.52	2.09	2.12	2.05	2.13	3.90%
November	5.14	1.38	1.39	1.58	1.48	1.38	-6.76%
December	1.54	1.33	1.43	1.42	1.28	1.43	11.72%
January	1.53	1.44	1.38	1.35	1.37	1.44	5.11%
February	1.33	1.32	1.40	1.28	1.38	1.30	-5.80%
March	1.41	1.45	1.46	2.11	1.37	1.46	6.57%
April	2.03	2.30	2.16	2.22	2.17	2.20	1.38%
May	5.47	2.25	2.34	2.11	2.01		
June	2.23	2.49	2.40	2.38	2.31		
TOTAL - Entire FY							
TOTAL - FY to Date							

	Total Crimes Against Persons Reported						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	19	20	22	11	11	15	36.36%
August	11	16	11	11	16	10	-37.50%
September	6	12	3	6	6	12	100.00%
October	7	5	9	7	4	4	0.00%
November	7	4	1	7	6	3	-50.00%
December	2	8	6	7	8	3	-62.50%
January	7	4	6	4	6	5	-16.67%
February	3	2	3	5	4	7	75.00%
March	1	15	4	4	9	8	-11.11%
April	7	5	3	5	3	7	133.33%
May	6	8	4	9	17	11	-35.29%
June	14	16	12	6	12	-	
TOTAL - Entire FY	90	115	84	82	102	85	
TOTAL - FY to Date	76	99	72	76	90	85	-5.56%

	Total Crimes Against Property Reported						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	87	51	43	36	43	37	-13.95%
August	45	55	43	36	28	24	-14.29%
September	29	23	24	19	13	41	215.38%
October	24	22	26	20	20	15	-25.00%
November	25	17	13	15	23	9	-60.87%
December	40	21	11	8	23	7	-69.57%
January	21	9	14	17	14	32	128.57%
February	16	10	9	17	17	28	64.71%
March	28	21	16	23	13	15	15.38%
April	15	33	17	26	27	15	-44.44%
May	41	36	35	26	29	24	-17.24%
June	54	66	30	42	27	-	
TOTAL - Entire FY	425	364	281	285	277	247	
TOTAL - FY to Date	371	298	251	243	250	247	-1.20%

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	Aggravated Assault (Felony)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	1	-	1	1	0.00%
August	-	-	-	-	1	-	-100.00%
September	-	3	-	-	1	1	0.00%
October	-	-	2	-	-	-	-
November	-	1	-	-	1	-	-100.00%
December	-	1	-	-	-	-	-
January	1	1	2	-	-	1	-
February	-	2	-	-	2	2	0.00%
March	-	2	-	-	2	3	50.00%
April	2	1	-	1	-	-	-
May	1	1	1	-	1	-	-100.00%
June	3	2	-	-	1	-	-
TOTAL - Entire FY	7	14	6	1	10	8	
TOTAL - FY to Date	4	12	6	1	9	8	-11.11%

	Burglary / Breaking & Entering						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	10	14	10	7	10	9	-10.00%
August	8	25	10	5	11	4	-63.64%
September	10	6	9	6	5	17	240.00%
October	9	6	13	10	10	8	-20.00%
November	4	6	3	4	3	4	33.33%
December	20	3	5	4	11	-	-100.00%
January	6	2	5	9	6	12	100.00%
February	4	2	3	4	9	16	77.78%
March	5	10	10	4	3	7	133.33%
April	7	9	1	10	8	6	-25.00%
May	6	6	11	8	16	7	-56.25%
June	20	17	12	10	11	-	-
TOTAL - Entire FY	109	106	92	81	103	90	
TOTAL - FY to Date	89	89	80	71	92	90	-2.17%

	Simple Assault (Misdemeanor)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	14	7	13	4	10	12	20.00%
August	4	9	4	6	7	8	14.29%
September	3	6	1	4	3	8	166.67%
October	3	2	3	4	4	2	-50.00%
November	6	3	1	3	2	2	0.00%
December	1	3	2	5	5	2	-60.00%
January	5	2	3	2	5	3	-40.00%
February	2	-	2	4	2	3	50.00%
March	1	7	3	3	6	5	-16.67%
April	2	2	1	3	2	6	200.00%
May	3	5	1	5	13	7	-46.15%
June	8	7	7	3	7	-	-
TOTAL - Entire FY	52	53	41	46	66	58	
TOTAL - FY to Date	44	46	34	43	59	58	-1.69%

	Larceny						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	58	35	26	20	27	18	-33.33%
August	23	32	27	15	19	13	-31.58%
September	16	9	15	14	6	27	350.00%
October	17	16	20	10	9	8	-11.11%
November	11	12	7	9	7	4	-42.86%
December	23	9	7	7	11	2	-81.82%
January	9	4	7	9	9	21	133.33%
February	5	3	5	11	13	18	38.46%
March	12	11	8	14	6	7	16.67%
April	9	18	13	14	19	9	-52.63%
May	26	19	17	15	17	10	-41.18%
June	34	40	19	26	20	-	-
TOTAL - Entire FY	243	208	171	164	163	137	
TOTAL - FY to Date	209	168	152	138	143	137	-4.20%

	Sexual Assault						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	1	3	-	-	1	-
August	-	-	-	-	1	1	0.00%
September	2	-	1	-	-	-	-
October	1	-	-	2	-	-	-
November	-	-	-	-	-	-	-
December	-	1	3	-	2	-	-100.00%
January	-	-	-	-	1	-	-100.00%
February	-	-	-	-	-	-	-
March	-	-	1	-	1	-	-100.00%
April	1	-	1	-	-	-	-
May	1	-	1	1	1	2	100.00%
June	1	-	1	1	1	-	-
TOTAL - Entire FY	6	2	11	4	7	4	
TOTAL - FY to Date	5	2	10	3	6	4	-33.33%

	Damage to Property						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	25	12	13	13	8	15	87.50%
August	17	16	17	18	6	7	16.67%
September	10	6	9	2	6	13	116.67%
October	6	5	7	5	10	4	-60.00%
November	13	8	4	6	6	2	-66.67%
December	15	11	3	1	11	7	-36.36%
January	7	5	2	5	7	17	142.86%
February	7	6	2	5	5	4	-20.00%
March	13	10	9	9	6	8	33.33%
April	5	15	4	10	8	2	-75.00%
May	12	14	13	10	9	11	22.22%
June	14	22	10	13	4	-	-
TOTAL - Entire FY	144	130	93	97	86	90	
TOTAL - FY to Date	130	108	83	84	82	90	9.76%

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	Total Drug Related Crimes Reported						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	21	19	11	30	8	12	50.00%
August	9	14	7	5	93	19	-79.57%
September	4	10	9	-	3	5	66.67%
October	6	8	8	2	5	2	-60.00%
November	8	4	8	3	15	1	-93.33%
December	4	3	1	2	6	22	266.67%
January	1	1	6	8	5	19	280.00%
February	2	1	4	14	10	11	10.00%
March	8	10	7	26	1	2	100.00%
April	15	9	9	19	8	7	-12.50%
May	24	8	-	25	19	4	-78.95%
June	24	10	7	35	13	-	
TOTAL - Entire FY	126	97	77	169	186	104	
TOTAL - FY to Date	102	87	70	134	173	104	-39.88%

	Total Weapons Related Crimes Reported						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	6	-	1	2	2	-	-100.00%
August	2	-	2	1	2	5	150.00%
September	2	-	2	-	1	1	0.00%
October	1	1	4	-	4	4	0.00%
November	1	-	-	1	6	1	-83.33%
December	5	-	1	-	4	1	-75.00%
January	2	-	3	2	2	7	250.00%
February	2	-	-	1	1	1	0.00%
March	4	2	-	4	2	2	0.00%
April	1	1	-	6	3	-	-100.00%
May	3	1	2	3	4	6	50.00%
June	-	3	-	3	1	-	
TOTAL - Entire FY	29	8	15	23	32	28	
TOTAL - FY to Date	29	5	15	20	31	28	-9.68%

	Total Financial Crimes Reported						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2	3	4	2	-	2	
August	2	3	3	1	3	2	-33.33%
September	2	1	2	2	2	3	50.00%
October	3	3	2	1	1	-	-100.00%
November	3	4	2	1	3	-	-100.00%
December	2	4	2	2	-	-	
January	2	2	1	4	1	2	100.00%
February	1	3	2	1	1	-	-100.00%
March	3	5	-	1	2	1	-50.00%
April	1	3	1	1	2	3	50.00%
May	4	4	1	3	1	2	100.00%
June	4	2	2	3	-	-	
TOTAL - Entire FY	29	37	22	22	16	15	
TOTAL - FY to Date	25	35	20	19	16	15	-6.25%

	Total Call for Service Received						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	1,239	1,236	1,136	1,267	1,715	1,486	-13.35%
August	897	992	862	1,174	1,182	1,169	-1.10%
September	724	716	691	940	1,097	1,073	-2.19%
October	579	608	670	870	1,040	929	-10.67%
November	484	462	545	820	897	821	-8.47%
December	471	388	476	847	882	812	-7.94%
January	451	426	542	938	830	905	9.04%
February	453	370	427	847	829	990	19.42%
March	657	592	610	1,150	985	1,019	3.45%
April	675	678	622	1,092	1,201	995	-17.15%
May	974	1,005	933	1,208	1,271	-	
June	970	984	967	1,356	1,768	-	
TOTAL - Entire FY	8,574	8,457	8,481	12,509	13,697	10,199	
TOTAL - FY to Date	6,630	6,468	6,581	9,945	10,658	10,199	-4.31%

	Total Incident Reports Taken						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	375	124	105	84	102	88	-13.73%
August	245	119	91	76	87	65	-25.29%
September	217	76	60	44	42	80	90.48%
October	210	60	70	40	44	39	-11.36%
November	146	52	32	33	55	35	-36.36%
December	163	52	39	27	48	34	-29.17%
January	139	35	34	47	35	61	74.29%
February	94	26	23	44	35	60	71.43%
March	66	63	27	72	38	52	36.84%
April	47	70	41	82	64	51	-20.31%
May	90	84	57	83	82	74	-9.76%
June	92	126	80	88	74	-	
TOTAL - Entire FY	1,884	887	659	720	706	639	
TOTAL - FY to Date	1,792	761	579	632	632	639	1.11%

	Total Motor Vehicle Accident Reports Taken						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	28	32	21	36	36	33	-8.33%
August	13	14	14	11	16	22	37.50%
September	5	14	14	11	11	9	-18.18%
October	9	12	10	11	15	4	-73.33%
November	5	12	7	13	5	-	-100.00%
December	7	6	9	6	7	7	0.00%
January	5	4	3	2	3	7	133.33%
February	8	6	1	3	5	3	-40.00%
March	11	12	2	9	6	5	-16.67%
April	6	8	6	13	18	14	-22.22%
May	18	16	15	16	18	18	0.00%
June	23	19	19	33	29	-	
TOTAL - Entire FY	138	155	121	164	169	122	
TOTAL - FY to Date	115	136	102	131	140	122	-12.86%

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	Total Arrests						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	28	36	30	30	33	22	-33.33%
August	20	31	26	11	36	11	-69.44%
September	27	16	12	14	17	29	70.59%
October	8	15	19	6	13	9	-30.77%
November	12	7	9	9	15	11	-26.67%
December	9	15	16	7	12	6	-50.00%
January	11	16	11	4	13	11	-15.38%
February	12	9	5	15	13	8	-38.46%
March	29	16	10	12	12	10	-16.67%
April	20	15	10	13	10	10	0.00%
May	31	20	18	13	23	16	-30.43%
June	32	20	18	21	16	-	
TOTAL - Entire FY	239	216	184	155	213	143	
TOTAL - FY to Date	207	196	166	134	197	143	-27.41%

	Total Traffic Stops Performed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	160	212	193	225	271	147	-45.76%
August	160	134	154	140	146	97	-33.56%
September	84	125	120	102	155	90	-41.94%
October	88	126	196	81	111	91	-18.02%
November	116	107	156	91	118	99	-16.10%
December	107	68	90	152	119	100	-15.97%
January	134	78	87	168	70	92	31.43%
February	166	93	86	127	75	90	20.00%
March	246	138	118	237	93	72	-22.58%
April	180	138	138	201	146	96	-34.25%
May	219	211	140	168	132	132	
June	185	169	113	188	205	-	
TOTAL - Entire FY	1,845	1,599	1,591	1,880	1,641	974	
TOTAL - FY to Date	1,441	1,219	1,338	1,524	1,304	974	-25.31%

	Total DWI Violations						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	15	12	8	15	8	10	25.00%
August	10	16	11	4	7	2	-71.43%
September	13	4	2	5	6	4	-33.33%
October	3	5	6	4	4	5	25.00%
November	8	2	4	3	5	3	-40.00%
December	6	2	4	1	4	1	-75.00%
January	5	6	5	1	1	1	0.00%
February	7	4	2	4	9	-	-100.00%
March	20	6	4	7	6	6	0.00%
April	7	7	4	7	6	3	-50.00%
May	13	11	8	5	7	4	-42.86%
June	12	7	6	9	5	-	
TOTAL - Entire FY	119	82	64	65	68	39	
TOTAL - FY to Date	107	75	58	56	63	39	-38.10%

	Total Traffic Citations Issued						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	123	155	106	205	166	89	-46.39%
August	57	97	70	85	60	32	-46.67%
September	44	46	55	40	64	46	-28.13%
October	21	45	67	31	49	23	-53.06%
November	43	29	40	31	42	17	-59.52%
December	24	15	26	54	36	33	-8.33%
January	43	17	42	65	28	32	14.29%
February	50	25	33	50	31	35	12.90%
March	85	64	49	140	26	35	34.62%
April	106	93	90	122	78	36	-53.85%
May	126	108	86	97	78	35	-55.13%
June	139	128	72	160	106	-	
TOTAL - Entire FY	861	822	736	1,080	764	413	
TOTAL - FY to Date	722	694	664	920	658	413	-37.23%

	Total Warning Citations Issued						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	20	70	24	24	21	24	14.29%
August	14	59	20	23	21	10	-52.38%
September	7	70	30	13	10	28	180.00%
October	6	25	24	7	6	14	133.33%
November	8	6	14	9	6	11	83.33%
December	6	6	11	8	12	16	33.33%
January	12	5	3	17	9	7	-22.22%
February	15	4	5	7	12	13	8.33%
March	14	8	1	15	18	4	-77.78%
April	58	9	7	10	25	10	-60.00%
May	102	58	47	10	15	8	-46.67%
June	73	36	45	18	28	-	
TOTAL - Entire FY	335	356	231	161	183	145	
TOTAL - FY to Date	262	320	186	143	155	145	-6.45%

	Total Ordinance Citations Issued						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	21	24	16	49	101	48	-52.48%
August	30	21	7	13	13	18	38.46%
September	33	4	3	2	10	17	70.00%
October	18	3	5	-	7	3	-57.14%
November	2	6	1	2	1	2	100.00%
December	2	-	1	2	1	1	0.00%
January	1	-	-	-	2	-	-100.00%
February	-	2	2	1	2	5	150.00%
March	2	1	4	9	2	2	0.00%
April	3	4	4	1	17	3	-82.35%
May	19	47	26	17	24	19	-20.83%
June	22	9	15	40	42	-	
TOTAL - Entire FY	153	121	84	136	222	118	
TOTAL - FY to Date	131	112	69	96	180	118	-34.44%

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	Total Alcohol Violations						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	46	65	42	71	35	21	-40.00%
August	13	49	18	16	9	8	-11.11%
September	17	2	3	13	4	5	25.00%
October	-	5	3	1	-	-	
November	5	-	2	-	5	-	-100.00%
December	-	1	5	-	1	-	-100.00%
January	9	-	4	-	4	-	-100.00%
February	8	1	-	3	1	-	-100.00%
March	20	20	-	32	3	5	66.67%
April	27	16	19	22	20	5	-75.00%
May	39	33	16	23	26	1	-96.15%
June	39	58	22	51	22	-	
TOTAL - Entire FY	223	250	134	232	130	45	
TOTAL - FY to Date	184	192	112	181	108	45	-58.33%

	Total Business Checks Performed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	7,855	14,141	11,406	17,150	13,504	21,501	59.22%
August	9,554	12,128	13,997	16,561	16,772	24,098	43.68%
September	9,459	12,651	13,241	15,146	18,340	23,211	26.56%
October	9,074	10,963	11,566	16,187	18,383	23,826	29.61%
November	13,647	11,399	16,189	13,287	19,449	24,430	25.61%
December	12,560	10,472	15,212	12,902	18,560	25,170	35.61%
January	12,124	11,285	13,372	12,956	20,129	24,448	21.46%
February	10,697	9,088	13,786	12,657	19,169	22,146	15.53%
March	11,971	7,694	15,911	14,908	18,436	22,529	22.20%
April	13,652	9,963	14,784	16,299	18,224	20,179	10.73%
May	14,179	7,964	14,979	15,741	21,599	24,069	11.44%
June	13,183	9,946	16,226	18,379	20,049	-	
TOTAL - Entire FY	137,955	127,694	170,669	182,173	222,614	255,607	
TOTAL - FY to Date	124,772	117,748	154,443	163,794	202,565	255,607	26.19%

	Total Residence Checks Performed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	85	63	131	174	145	76	-47.59%
August	40	87	195	45	70	129	84.29%
September	48	117	245	72	142	84	-40.85%
October	272	71	168	89	73	82	12.33%
November	1,358	1,729	1,244	238	983	80	-91.86%
December	937	978	984	501	781	1,568	100.77%
January	951	1,078	733	523	706	1,303	84.56%
February	872	715	527	501	516	552	6.98%
March	1,435	469	302	590	192	52	-72.92%
April	1,084	142	77	389	249	370	48.59%
May	947	181	25	41	103	123	19.42%
June	97	136	84	112	94	-	
TOTAL - Entire FY	8,126	5,766	4,715	3,275	4,054	4,419	
TOTAL - FY to Date	8,029	5,630	4,631	3,163	3,960	4,419	11.59%

	Total Active Investigations Brought Forward						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	not available	29	12	-58.62%
August	not available	not available	not available	not available	20	12	-40.00%
September	not available	not available	not available	not available	19	12	-36.84%
October	not available	not available	not available	not available	22	13	-40.91%
November	not available	not available	not available	not available	17	14	-17.65%
December	not available	not available	not available	39	22	15	-31.82%
January	not available	not available	not available	30	19	16	-15.79%
February	not available	not available	not available	31	18	20	11.11%
March	not available	not available	not available	36	14	25	78.57%
April	not available	not available	not available	35	15	16	6.67%
May	not available	not available	not available	21	14	16	14.29%
June	not available	not available	not available	27	13	-	
TOTAL - Entire FY	not available	not available	not available	not available	222	171	
TOTAL - FY to Date	not available	not available	not available	not available	209	171	-18.18%

	Total New Cases Assigned for Investigation						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	28	29	13	14	7	11	57.14%
August	30	32	16	6	23	5	-78.26%
September	15	11	11	11	3	11	266.67%
October	30	11	7	9	7	11	57.14%
November	11	11	6	4	3	1	-66.67%
December	11	7	7	9	4	2	-50.00%
January	19	8	5	7	6	7	16.67%
February	6	3	6	10	3	10	233.33%
March	10	10	9	6	8	15	87.50%
April	7	13	10	10	9	6	-33.33%
May	15	9	13	16	7	3	-57.14%
June	19	24	23	16	6	-	
TOTAL - Entire FY	201	168	126	118	86	82	
TOTAL - FY to Date	182	144	103	102	80	82	2.50%

	Total Cases Closed / Cleared by Arrest						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	29	20	18	16	24	14	-41.67%
August	7	25	8	9	32	9	-71.88%
September	24	19	8	7	8	16	100.00%
October	10	13	17	8	8	6	-25.00%
November	15	17	9	5	12	8	-33.33%
December	7	8	8	5	11	8	-27.27%
January	12	11	5	11	11	11	0.00%
February	5	4	4	4	9	9	0.00%
March	11	11	7	15	9	24	166.67%
April	10	16	6	11	8	12	50.00%
May	23	12	8	13	16	17	6.25%
June	26	10	11	18	18	-	
TOTAL - Entire FY	179	166	109	122	166	134	
TOTAL - FY to Date	153	156	98	104	148	134	-9.46%

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	Total Cases Closed / Cleared by Exception							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	20	14	15	9	7	12	71.43%	
August	13	9	13	10	10	9	-10.00%	
September	4	6	3	3	3	7	133.33%	
October	12	5	8	4	3	4	33.33%	
November	5	4	2	7	3	4	33.33%	
December	7	9	5	2	7	1	-85.71%	
January	9	-	3	1	4	5	25.00%	
February	3	1	2	5	2	2	0.00%	
March	3	9	3	15	5	7	40.00%	
April	4	4	4	5	6	7	16.67%	
May	9	6	4	8	14	2	-85.71%	
June	7	15	11	5	13	-		
TOTAL - Entire FY	96	82	73	74	77	60		
TOTAL - FY to Date	89	67	62	69	64	60	-6.25%	

	Total Cases Marked Inactive / Closed Leads Exhausted							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	not available	not available	not available	not available	76	61	-19.74%	
August	not available	not available	not available	not available	71	56	-21.13%	
September	not available	not available	not available	not available	31	46	48.39%	
October	not available	not available	not available	not available	38	34	-10.53%	
November	not available	not available	not available	not available	5	1	-80.00%	
December	not available	not available	not available	12	22	20	-9.09%	
January	not available	not available	not available	39	27	30	11.11%	
February	not available	not available	not available	34	35	34	-2.86%	
March	not available	not available	not available	4	30	24	-20.00%	
April	not available	not available	not available	55	49	61	24.49%	
May	not available	not available	not available	76	50	48	-4.00%	
June	not available	not available	not available	57	2	-		
TOTAL - Entire FY	not available	not available	not available	not available	436	415		
TOTAL - FY to Date	not available	not available	not available	not available	434	415	-4.38%	

	Total Current Active Investigations							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	not available	not available	not available	not available	33	14	-57.58%	
August	not available	not available	not available	not available	25	13	-48.00%	
September	not available	not available	not available	not available	22	17	-22.73%	
October	not available	not available	not available	not available	26	15	-42.31%	
November	not available	not available	not available	not available	20	15	-25.00%	
December	not available	not available	not available	39	26	16	-38.46%	
January	not available	not available	not available	34	21	21	0.00%	
February	not available	not available	not available	39	19	30	57.89%	
March	not available	not available	not available	40	18	35	94.44%	
April	not available	not available	not available	44	15	16	6.67%	
May	not available	not available	not available	36	19	16	-15.79%	
June	not available	not available	not available	42	13	-		
TOTAL - Entire FY	not available	not available	not available	not available	not available	not available		
TOTAL - FY to Date	not available	not available	not available	not available	not available	not available		

	Total Value of Stolen Property							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	\$ 35,324	\$ 12,222	\$ 40,742	\$ 55,311	\$ 28,402	\$ 25,761	-9.30%	
August	\$ 13,417	\$ 50,304	\$ 25,023	\$ 4,386	\$ 22,604	\$ 19,463	-13.90%	
September	\$ 27,979	\$ 6,366	\$ 19,122	\$ 6,672	\$ 6,343	\$ 73,870	1064.59%	
October	\$ 4,626	\$ 23,189	\$ 38,929	\$ 3,789	\$ 22,600	\$ 8,575	-62.06%	
November	\$ 8,820	\$ 15,115	\$ 4,965	\$ 12,970	\$ 17,598	\$ 945	-94.63%	
December	\$ 9,896	\$ 11,643	\$ 7,484	\$ 19,005	\$ 4,045	\$ -	-100.00%	
January	\$ 4,865	\$ 7,936	\$ 40,443	\$ 7,834	\$ 36,205	\$ 55,092	52.17%	
February	\$ 724	\$ 6,057	\$ 13,400	\$ 8,887	\$ 11,949	\$ 23,691	98.27%	
March	\$ 22,581	\$ 15,822	\$ 8,790	\$ 9,480	\$ 67,167	\$ 6,176	-90.81%	
April	\$ 18,872	\$ 7,263	\$ 31,469	\$ 14,565	\$ 9,971	\$ 10,302	3.32%	
May	\$ 7,270	\$ 6,905	\$ 20,987	\$ 7,271	\$ 6,743	\$ 10,450	54.98%	
June	\$ 23,196	\$ 29,306	\$ 10,808	\$ 35,960	\$ 7,589	\$ -		
TOTAL - Entire FY	\$ 177,570	\$ 192,128	\$ 262,162	\$ 186,130	\$ 241,216	\$ 234,325		
TOTAL - FY to Date	\$ 154,374	\$ 162,822	\$ 251,354	\$ 150,170	\$ 233,627	\$ 234,325	0.30%	

	Total Value of Recovered Property							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	\$ 22,106	\$ 18,526	\$ 27,928	\$ 21,547	\$ 10,207	\$ 20,765	103.44%	
August	\$ 1,260	\$ 22,035	\$ 4,775	\$ 1,250	\$ 1,000	\$ 13,950	1295.00%	
September	\$ 5,394	\$ 246	\$ 7,358	\$ 400	\$ 17,000	\$ 58,540	244.35%	
October	\$ 880	\$ -	\$ 28,667	\$ 681	\$ 16,960	\$ 22,600	33.25%	
November	\$ 276	\$ 120	\$ 150	\$ 7,000	\$ 6,200	\$ 250	-95.97%	
December	\$ 9,495	\$ 170	\$ 6,601	\$ 825	\$ 1,180	\$ -	-100.00%	
January	\$ 10,350	\$ 410	\$ 22,166	\$ 2,000	\$ 1,215	\$ 34,012	2699.34%	
February	\$ 450	\$ -	\$ 10,000	\$ 2,128	\$ 80	\$ 10,749	13336.25%	
March	\$ 338	\$ -	\$ 600	\$ 2,633	\$ 4,412	\$ -	-100.00%	
April	\$ 437	\$ 397	\$ 600	\$ 966	\$ 870	\$ 1,600	83.91%	
May	\$ 1,660	\$ -	\$ 15,800	\$ 470	\$ 550	\$ 17,050	3000.00%	
June	\$ 3,435	\$ 1,006	\$ 2,407	\$ 900	\$ 1,920	\$ -		
TOTAL - Entire FY	\$ 56,081	\$ 42,910	\$ 127,052	\$ 40,800	\$ 61,594	\$ 179,516		
TOTAL - FY to Date	\$ 52,646	\$ 41,904	\$ 124,645	\$ 39,900	\$ 59,674	\$ 179,516	200.83%	

	Total Animal Complaints							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	14	2	4	3	11	7	-36.36%	
August	10	4	5	2	11	9	-18.18%	
September	11	5	7	6	4	4	0.00%	
October	10	3	9	4	5	3	-40.00%	
November	9	5	5	6	5	2	-60.00%	
December	9	5	6	2	3	12	300.00%	
January	6	2	3	11	3	7	133.33%	
February	1	2	4	13	3	4	33.33%	
March	4	1	-	21	3	1	-66.67%	
April	-	4	1	29	5	4	-20.00%	
May	2	5	-	21	11	1	-90.91%	
June	1	3	1	10	5	-		
TOTAL - Entire FY	77	41	45	128	69	54		
TOTAL - FY to Date	76	38	44	118	64	54	-15.63%	

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	Complaints Involving Dogs						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	-	5	6	20.00%
August	not available	not available	not available	1	7	1	-85.71%
September	not available	not available	not available	1	3	1	-66.67%
October	not available	not available	not available	1	2	1	-50.00%
November	not available	not available	not available	-	3	1	-66.67%
December	not available	not available	not available	-	2	7	250.00%
January	not available	not available	not available	7	1	3	200.00%
February	not available	not available	not available	4	2	3	50.00%
March	not available	not available	not available	6	1	-	-100.00%
April	not available	not available	not available	12	1	1	0.00%
May	not available	not available	not available	10	8	-	-100.00%
June	not available	not available	not available	7	4	-	
TOTAL - Entire FY	not available	not available	not available	49	39	24	
TOTAL - FY to Date	not available	not available	not available	42	35	24	-31.43%

	# Reported Deer-Vehicle Accidents						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	1	1	1	2	1	-	-100.00%
August	3	1	1	-	-	-	
September	1	1	1	3	1	2	100.00%
October	5	8	5	3	3	1	-66.67%
November	2	8	4	6	3	-	-100.00%
December	4	4	-	1	1	-	-100.00%
January	-	1	1	-	-	-	
February	5	2	-	1	-	-	
March	3	-	-	1	-	-	
April	1	1	1	2	-	-	
May	2	1	-	-	-	-	
June	1	3	1	-	-	-	
TOTAL - Entire FY	28	31	15	19	9	3	
TOTAL - FY to Date	27	28	14	19	9	3	-66.67%

	Complaints Involving Deer						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	3	3	1	-66.67%
August	not available	not available	not available	1	2	2	0.00%
September	not available	not available	not available	4	-	1	
October	not available	not available	not available	3	1	-	-100.00%
November	not available	not available	not available	6	-	1	
December	not available	not available	not available	1	-	2	
January	not available	not available	not available	-	1	2	100.00%
February	not available	not available	not available	3	-	-	
March	not available	not available	not available	2	-	-	
April	not available	not available	not available	1	-	1	
May	not available	not available	not available	2	3	-	-100.00%
June	not available	not available	not available	-	-	-	
TOTAL - Entire FY	not available	not available	not available	26	10	10	
TOTAL - FY to Date	not available	not available	not available	26	10	10	0.00%

	Complaints Involving All Other Animals						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	-	3	-	-100.00%
August	not available	not available	not available	-	2	6	200.00%
September	not available	not available	not available	1	1	2	100.00%
October	not available	not available	not available	-	2	2	0.00%
November	not available	not available	not available	-	2	-	-100.00%
December	not available	not available	not available	1	10	1	-90.00%
January	not available	not available	not available	4	1	2	100.00%
February	not available	not available	not available	6	1	1	0.00%
March	not available	not available	not available	13	2	1	-50.00%
April	not available	not available	not available	16	4	2	-50.00%
May	not available	not available	not available	9	-	1	
June	not available	not available	not available	3	1	-	
TOTAL - Entire FY	not available	not available	not available	53	29	18	
TOTAL - FY to Date	not available	not available	not available	50	28	18	-35.71%

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FIRE DEPARTMENT

	# Structure Fires							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	-	2	-	2	3	6	100.00%	
August	5	3	3	1	2	2	0.00%	
September	2	2	6	-	3	-	-100.00%	
October	-	-	2	2	1	-	-100.00%	
November	3	5	2	2	3	-	-100.00%	
December	-	-	1	-	2	-	-100.00%	
January	1	1	1	1	1	-	-100.00%	
February	2	-	1	-	1	2	100.00%	
March	-	-	3	2	1	1	0.00%	
April	1	2	1	2	1	1	0.00%	
May	1	-	2	1	3	2	-33.33%	
June	2	3	3	1	3	-		
TOTAL - Entire FY	17	18	25	14	24	14		
TOTAL - FY to Date	15	15	22	13	21	14	-33.33%	

	# Vehicle Fires							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	-	-	-	1	-	-		
August	-	-	-	-	-	-		
September	-	-	-	-	-	1		
October	-	-	-	1	-	-		
November	-	-	-	-	-	-		
December	-	-	-	-	-	1		
January	-	-	-	-	-	-		
February	-	-	-	-	-	-		
March	-	-	-	-	-	-		
April	1	-	-	-	-	-		
May	-	1	-	-	-	-		
June	-	-	-	-	-	-		
TOTAL - Entire FY	1	1	-	2	-	2		
TOTAL - FY to Date	1	1	-	2	-	2		

	# Brush / Woods Fires							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	2	8	4	3	2	2	0.00%	
August	-	5	3	2	2	1	-50.00%	
September	-	3	1	1	2	1	-50.00%	
October	-	1	-	-	1	1	0.00%	
November	-	1	-	-	1	2	100.00%	
December	-	-	-	-	-	-		
January	1	1	2	-	-	-		
February	-	-	2	-	2	1	-50.00%	
March	-	1	1	1	1	1	0.00%	
April	1	1	4	2	-	-		
May	3	2	6	1	2	-	-100.00%	
June	1	-	1	3	3	-		
TOTAL - Entire FY	8	23	24	13	16	9		
TOTAL - FY to Date	7	23	23	10	13	9	-30.77%	

	Property Value Lost in Fires							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	\$ -	\$ -	\$ -	\$ 7,200	\$ 11,000	\$ 264,396	2303.60%	
August	\$ -	\$ 2,000	\$ 200	\$ -	\$ -	\$ 1,500		
September	\$ -	\$ 65,000	\$ 673,000	\$ 200	\$ 600	\$ 5,000	733.33%	
October	\$ -	\$ -	\$ 500	\$ 26,000	\$ 500	\$ -	-100.00%	
November	\$ 11,000	\$ 2,200	\$ 5,000	\$ -	\$ 8,500	\$ -	-100.00%	
December	\$ -	\$ -	\$ -	\$ -	\$ 223,304	\$ -	-100.00%	
January	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -		
February	\$ 130,000	\$ -	\$ 2,000	\$ 50	\$ -	\$ 33,000		
March	\$ -	\$ -	\$ 13,000	\$ 15,000	\$ 200	\$ 5,000	2400.00%	
April	\$ 100	\$ 100	\$ 100	\$ 70,000	\$ 5,000	\$ 60,000	1100.00%	
May	\$ -	\$ -	\$ 31,200	\$ -	\$ 6,655	\$ 100	-98.50%	
June	\$ 15,000	\$ 4,000	\$ 2,500	\$ 13,500	\$ 600	\$ -		
TOTAL - Entire FY	\$ 156,100	\$ 73,300	\$ 727,600	\$ 131,950	\$ 256,359	\$ 368,996		
TOTAL - FY to Date	\$ 141,100	\$ 69,300	\$ 693,900	\$ 118,450	\$ 249,104	\$ 368,896	48.09%	

	# EMS Assistance Calls							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	84	77	68	80	102	90	-11.76%	
August	58	69	69	55	72	68	-5.56%	
September	58	45	53	52	56	65	16.07%	
October	30	37	36	39	59	50	-15.25%	
November	34	33	43	36	29	28	-3.45%	
December	23	23	32	33	29	36	24.14%	
January	31	25	42	50	22	39	77.27%	
February	14	23	27	34	30	42	40.00%	
March	38	31	28	40	36	47	30.56%	
April	42	45	40	41	37	34	-8.11%	
May	41	57	68	49	60	79	31.67%	
June	81	63	84	72	72	-		
TOTAL - Entire FY	534	528	590	581	604	578		
TOTAL - FY to Date	453	465	506	509	532	578	8.65%	

	# Calls with Mutual Aid Provided							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	8	4	6	5	4	8	100.00%	
August	5	3	6	9	7	3	-57.14%	
September	9	5	8	10	6	7	16.67%	
October	4	1	1	9	11	9	-18.18%	
November	4	6	8	12	13	8	-38.46%	
December	-	3	11	9	3	3	0.00%	
January	4	8	8	3	12	16	33.33%	
February	5	18	1	6	6	1	-83.33%	
March	1	9	5	5	9	7	-22.22%	
April	2	8	2	4	8	9	12.50%	
May	3	4	5	1	6	-	-100.00%	
June	3	3	5	6	5	-		
TOTAL - Entire FY	48	72	66	79	90	71		
TOTAL - FY to Date	45	69	61	73	85	71	-16.47%	

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	# Calls with Mutual Aid Received							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	-	1	1	4	8	7	-12.50%	
August	5	3	3	5	1	3	200.00%	
September	3	2	9	1	5	2	-60.00%	
October	2	-	2	4	2	1	-50.00%	
November	3	5	4	3	7	-	-100.00%	
December	4	2	3	-	5	-	-100.00%	
January	4	3	2	2	4	1	-75.00%	
February	2	1	1	-	2	-	-100.00%	
March	1	-	4	2	3	1	-66.67%	
April	4	2	2	2	5	1	-80.00%	
May	1	2	3	2	7	3	-57.14%	
June	2	4	4	4	4	-		
TOTAL - Entire FY	31	25	38	29	53	19		
TOTAL - FY to Date	29	21	34	25	49	19	-61.22%	

	Average Response Time (Min.Sec)							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	5.03	4.27	4.39	4.47	4.25	5.23	23.06%	
August	4.34	4.21	4.39	4.55	5.08	5.22	2.76%	
September	5.11	4.18	5.01	5.06	5.01	5.34	6.59%	
October	5.06	4.33	5.29	6.04	5.50	5.10	-7.27%	
November	4.34	4.43	4.51	5.55	5.09	5.40	6.09%	
December	4.19	5.28	5.51	5.29	5.15	5.22	1.36%	
January	5.32	5.17	5.07	6.09	5.37	7.04	31.10%	
February	6.00	4.02	5.10	5.43	5.21	5.25	0.77%	
March	5.07	5.02	5.01	5.15	5.23	5.20	-0.57%	
April	4.23	4.40	5.00	5.38	5.18	5.07	-2.12%	
May	4.07	4.35	4.11	5.27	4.47	5.30	18.57%	
June	4.22	4.53	5.14	4.46	4.38			
TOTAL - Entire FY								
TOTAL - FY to Date								

	# Alarm Activations							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	3	8	12	5	6	6	0.00%	
August	2	5	2	4	2	7	250.00%	
September	1	-	3	4	4	2	-50.00%	
October	2	-	-	4	4	3	-25.00%	
November	1	1	2	4	6	2	-66.67%	
December	3	2	2	1	4	1	-75.00%	
January	3	2	3	3	5	2	-60.00%	
February	1	2	4	-	2	-	-100.00%	
March	3	-	3	1	4	-	-100.00%	
April	5	5	1	2	6	-	-100.00%	
May	3	6	4	4	6	4	-33.33%	
June	2	3	6	6	3	-		
TOTAL - Entire FY	29	34	42	38	52	27		
TOTAL - FY to Date	27	31	36	32	49	27	-44.90%	

	# Water Rescue Calls (All FD Personnel)							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	19	25	21	26	22	31	40.91%	
August	6	16	15	15	14	29	107.14%	
September	7	4	3	2	5	8	60.00%	
October	2	1	1	5	1	2	100.00%	
November	2	-	1	2	-	1		
December	-	1	-	-	-	-		
January	1	-	1	1	-	-		
February	-	-	1	-	-	1		
March	-	-	2	-	1	-	-100.00%	
April	1	-	-	1	2	2	0.00%	
May	5	2	10	5	6	50	733.33%	
June	12	12	19	12	60	-		
TOTAL - Entire FY	55	61	74	69	111	124		
TOTAL - FY to Date	43	49	55	57	51	124	143.14%	

	# Fire Inspections Completed							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	-	6	3	5	14	15	7.14%	
August	5	10	3	13	14	28	100.00%	
September	39	39	43	50	46	38	-17.39%	
October	25	36	41	44	46	47	2.17%	
November	23	28	30	43	40	45	12.50%	
December	15	28	29	25	38	27	-28.95%	
January	23	48	49	43	58	47	-18.97%	
February	33	33	41	52	42	50	19.05%	
March	43	37	39	39	56	52	-7.14%	
April	36	32	35	42	50	43	-14.00%	
May	49	46	48	61	57	64	12.28%	
June	6	12	9	11	13	-		
TOTAL - Entire FY	297	355	370	428	474	456		
TOTAL - FY to Date	291	343	361	417	461	456	-1.08%	

	# Water Rescues (Lifeguards)							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	2	10	12	6	26	22	-15.38%	
August	-	3	2	3	21	32	52.38%	
September	1	2	1	-	10	5	-50.00%	
October	1	-	-	-	-	-		
November	-	-	-	-	-	-		
December	-	-	-	-	-	-		
January	-	-	-	-	-	-		
February	-	-	-	-	-	-		
March	-	-	-	-	-	-		
April	-	-	-	-	-	-		
May	1	-	1	2	1	11	1000.00%	
June	3	4	4	23	79	-		
TOTAL - Entire FY	8	19	20	34	137	70		
TOTAL - FY to Date	5	15	16	11	58	70	20.69%	

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FIRE DEPARTMENT

	# Swimmer Welfare Checks (Lifeguards)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	49	35	27	28	49	77	57.14%
August	68	14	30	36	13	34	161.54%
September	3	22	1	3	1	1	0.00%
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	36	21	11	1	3	8	166.67%
June	57	17	19	18	42	-	
TOTAL - Entire FY	213	109	88	86	108	120	
TOTAL - FY to Date	156	92	69	68	66	120	81.82%

	Child Welfare Checks (Lifeguards)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	12	11	11	3	9	5	-44.44%
August	9	3	8	3	2	2	0.00%
September	-	5	1	-	1	1	0.00%
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	12	4	-	-	-	1	
June	18	7	12	-	2	-	
TOTAL - Entire FY	51	30	32	6	14	9	
TOTAL - FY to Date	33	23	20	6	12	9	-25.00%

	First Aid Assists (Lifeguards)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	23	32	17	39	43	47	9.30%
August	42	17	16	30	21	13	-38.10%
September	6	10	3	1	1	-	-100.00%
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	19	7	6	1	3	1	-66.67%
June	23	18	21	25	11	-	
TOTAL - Entire FY	113	84	63	96	79	61	
TOTAL - FY to Date	90	66	42	71	68	61	-10.29%

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	Total Calls for Service						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	130	130	130	132	131	150	14.50%
August	80	99	105	102	114	119	4.39%
September	76	57	72	72	82	96	17.07%
October	48	43	48	47	79	68	-13.92%
November	40	48	48	44	34	42	23.53%
December	25	32	38	44	43	50	16.28%
January	45	39	51	55	39	50	28.21%
February	24	31	36	41	41	61	48.78%
March	41	43	49	56	54	63	16.67%
April	56	54	51	59	66	57	-13.64%
May	60	65	104	71	93	140	50.54%
June	107	88	117	110	169	-	
TOTAL - Entire FY	732	729	849	833	945	896	
TOTAL - FY to Date	625	641	732	723	776	896	15.46%

	# Calls Involving Transport						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	56	45	43	52	56	60	7.14%
August	39	53	62	37	66	47	-28.79%
September	44	39	41	33	49	50	2.04%
October	35	25	30	26	50	36	-28.00%
November	26	30	31	21	14	28	100.00%
December	14	22	21	27	24	21	-12.50%
January	27	21	31	28	25	31	24.00%
February	15	18	21	25	23	34	47.83%
March	25	25	29	28	23	40	73.91%
April	26	32	24	31	41	26	-36.59%
May	39	45	40	38	46	57	23.91%
June	57	44	47	50	59	-	
TOTAL - Entire FY	403	399	420	396	476	430	
TOTAL - FY to Date	346	355	373	346	417	430	3.12%

	# Calls With Mutual Aid Provided						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2	5	8	2	6	2	-66.67%
August	1	3	1	2	9	4	-55.56%
September	2	2	4	1	4	3	-25.00%
October	4	2	4	1	11	3	-72.73%
November	2	2	2	1	-	8	
December	-	3	1	1	3	12	300.00%
January	1	2	4	1	6	4	-33.33%
February	1	2	4	4	3	6	100.00%
March	2	3	5	3	5	4	-20.00%
April	5	2	5	2	9	3	-66.67%
May	2	4	4	2	12	5	-58.33%
June	1	1	4	4	3	-	
TOTAL - Entire FY	23	31	46	24	71	54	
TOTAL - FY to Date	22	30	42	20	68	54	-20.59%

	# Calls With Mutual Aid Received						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	3	1	1	3	2	3	50.00%
August	1	2	-	1	7	1	-85.71%
September	1	1	-	-	1	3	200.00%
October	-	1	-	-	1	4	300.00%
November	2	-	-	-	-	2	
December	-	-	-	-	1	4	300.00%
January	-	-	-	-	-	4	
February	-	-	-	1	1	5	400.00%
March	3	-	-	-	1	5	400.00%
April	-	-	-	1	-	2	
May	1	1	2	2	2	8	300.00%
June	1	1	2	3	8	-	
TOTAL - Entire FY	12	7	5	11	24	41	
TOTAL - FY to Date	11	6	3	8	16	41	156.25%

	# Calls Requiring 2nd Crew Out						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	4	8	1	8	8	26	225.00%
August	-	5	4	-	5	12	140.00%
September	-	1	1	1	1	14	1300.00%
October	-	1	1	-	4	6	50.00%
November	-	1	-	-	-	2	
December	-	1	-	-	-	-	
January	-	-	1	-	1	-	-100.00%
February	1	1	-	-	-	1	
March	3	-	1	1	-	7	
April	3	1	3	-	6	4	-33.33%
May	3	2	3	6	16	21	31.25%
June	3	1	4	6	37	-	
TOTAL - Entire FY	17	22	19	22	78	93	
TOTAL - FY to Date	14	21	15	16	41	93	126.83%

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	Total \$ Gross Charges								Total \$ Net Payments								Total Call Fees \$ Transferred to Town							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year			
July	\$ 31,610	\$ 30,650	\$ 36,356	\$ 45,881	\$ 56,035	\$ 36,901	-34.15%	\$ 22,677	\$ 24,100	\$ 8,886	\$ 21,403	\$ 19,248	\$ 23,660	22.92%	\$ -	\$ 9,000	\$ -	\$ -	\$ 7,200	\$ -	\$ -	-100.00%		
August	\$ 24,748	\$ 23,363	\$ 15,073	\$ 20,807	\$ 45,986	\$ 40,955	-10.94%	\$ 14,409	\$ 12,543	\$ 13,850	\$ 22,817	\$ 19,995	\$ 23,022	15.14%	\$ 15,100	\$ 13,500	\$ 7,900	\$ 17,000	\$ 18,788	\$ 24,433	\$ 24,433	30.05%		
September	\$ 13,915	\$ 34,771	\$ 41,858	\$ 18,708	\$ 29,033	\$ 23,124	-20.35%	\$ 11,155	\$ 15,869	\$ 8,439	\$ 21,608	\$ 25,717	\$ 26,591	3.40%	\$ 30,000	\$ 5,000	\$ 10,300	\$ 18,000	\$ 28,000	\$ 21,000	\$ 21,000	-25.00%		
October	\$ 25,057	\$ 15,605	\$ 26,616	\$ 16,607	\$ 18,158	\$ 23,803	31.09%	\$ 12,967	\$ 10,059	\$ 22,010	\$ 14,865	\$ 25,846	\$ 26,607	2.94%	\$ 19,000	\$ 20,902	\$ 11,400	\$ 20,700	\$ 51,533	\$ 25,500	\$ 25,500	-50.52%		
November	\$ 16,165	\$ 7,839	\$ 3,578	\$ 16,022	\$ 8,727	\$ 11,737	34.49%	\$ 15,623	\$ 12,735	\$ 6,582	\$ 15,494	\$ 14,801	\$ 21,054	42.25%	\$ -	\$ 7,200	\$ 23,200	\$ 19,000	\$ 3,600	\$ 25,400	\$ 25,400	605.56%		
December	\$ 11,886	\$ 14,472	\$ 5,080	\$ 16,878	\$ 12,152	\$ 15,416	26.86%	\$ 6,650	\$ 15,168	\$ 7,023	\$ 14,638	\$ 11,236	\$ 14,499	29.04%	\$ 11,859	\$ 16,878	\$ 26,114	\$ 15,400	\$ 17,400	\$ 23,900	\$ 23,900	37.36%		
January	\$ 13,909	\$ 14,482	\$ 21,866	\$ 18,983	\$ 19,090	\$ 24,105	26.27%	\$ 10,648	\$ 6,825	\$ 11,593	\$ 9,623	\$ 11,814	\$ 12,149	2.84%	\$ 8,500	\$ 11,219	\$ -	\$ 12,800	\$ 9,945	\$ 18,000	\$ 18,000	81.00%		
February	\$ 8,829	\$ 11,319	\$ 15,509	\$ 20,593	\$ 18,667	\$ 21,725	16.38%	\$ 7,873	\$ 5,701	\$ 9,089	\$ 8,919	\$ 10,543	\$ 12,326	16.91%	\$ 11,500	\$ 8,500	\$ 13,400	\$ 12,000	\$ 8,165	\$ 21,395	\$ 21,395	162.03%		
March	\$ 7,299	\$ 13,317	\$ 22,068	\$ 17,778	\$ 3,794	\$ 36,950	873.91%	\$ 5,285	\$ 7,809	\$ 8,058	\$ 11,091	\$ 13,834	\$ 9,513	-31.23%	\$ 5,000	\$ 4,200	\$ 11,300	\$ 8,500	\$ 13,000	\$ -	\$ -	-100.00%		
April	\$ 18,470	\$ 20,610	\$ 26,228	\$ 2,320	\$ 24,844	\$ 17,273	-30.47%	\$ 8,805	\$ 10,259	\$ 8,558	\$ 13,039	\$ 7,581	\$ 9,143	20.60%	\$ 11,000	\$ 9,900	\$ 11,200	\$ 12,400	\$ 15,600	\$ 6,786	\$ 6,786	-56.50%		
May	\$ 16,474	\$ 18,908	\$ 33,100	\$ 27,248	\$ 34,778	\$ 54,275	56.06%	\$ 8,947	\$ 7,880	\$ 11,126	\$ 10,895	\$ 19,603	\$ 17,006	-13.25%	\$ 19,000	\$ 7,800	\$ 11,600	\$ 13,000	\$ 9,600	\$ 11,835	\$ 11,835	23.28%		
June	\$ 36,828	\$ 19,615	\$ 24,875	\$ 36,458	\$ 43,666	\$ -		\$ 9,300	\$ 12,911	\$ 19,844	\$ 10,401	\$ 19,946	\$ -		\$ 19,600	\$ 21,851	\$ 32,227	\$ 9,400	\$ 17,095	\$ -	\$ -			
TOTAL - Entire FY	\$ 225,190	\$ 224,951	\$ 272,207	\$ 258,283	\$ 314,930	\$ 306,264		\$ 134,339	\$ 141,859	\$ 135,058	\$ 174,793	\$ 200,164	\$ 195,570		\$ 150,559	\$ 135,950	\$ 158,641	\$ 158,200	\$ 199,926	\$ 178,249	\$ 178,249			
TOTAL - FY to Date	\$ 188,362	\$ 205,336	\$ 247,332	\$ 221,825	\$ 271,264	\$ 306,264	12.90%	\$ 125,039	\$ 128,948	\$ 115,214	\$ 164,392	\$ 180,218	\$ 195,570	8.52%	\$ 130,959	\$ 114,099	\$ 126,414	\$ 148,800	\$ 182,831	\$ 178,249	\$ 178,249	-2.51%		

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PUBLIC WORKS

	# Vehicle Service Orders						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	30	35	30	25	27	18	-33.33%
August	28	27	31	29	26	28	7.69%
September	21	23	38	22	29	11	-62.07%
October	32	29	21	20	24	23	-4.17%
November	20	20	15	16	15	13	-13.33%
December	11	22	17	17	20	16	-20.00%
January	31	24	21	22	25	13	-48.00%
February	13	18	17	13	22	13	-40.91%
March	15	21	14	20	30	10	-66.67%
April	16	18	24	23	16	16	0.00%
May	27	19	15	22	16	19	18.75%
June	18	21	24	16	21	-	
TOTAL - Entire FY	262	277	267	245	271	180	
TOTAL - FY to Date	244	256	243	229	250	180	-28.00%

	# Building Maintenance Orders						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	7	12	24	18	26	25	-3.85%
August	10	17	19	28	44	21	-52.27%
September	10	12	16	17	31	21	-32.26%
October	9	18	33	22	24	26	8.33%
November	7	15	21	22	36	29	-19.44%
December	9	23	27	27	22	14	-36.36%
January	12	30	39	34	19	40	110.53%
February	6	38	26	28	30	22	-26.67%
March	10	26	13	32	40	18	-55.00%
April	14	44	28	21	22	17	-22.73%
May	13	21	20	23	24	18	-25.00%
June	31	28	21	12	22	-	
TOTAL - Entire FY	138	284	287	284	340	251	
TOTAL - FY to Date	107	256	266	272	318	251	-21.07%

	# Pothole / Raddi Repairs						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	4	4	8	4	-	9	
August	1	4	6	8	6	2	-66.67%
September	1	-	5	7	4	5	25.00%
October	-	4	10	9	4	5	25.00%
November	-	6	1	3	-	3	
December	-	-	5	5	-	-	
January	8	8	4	-	12	4	-66.67%
February	3	7	1	6	5	23	360.00%
March	1	6	15	24	11	1	-90.91%
April	3	22	20	8	4	6	50.00%
May	8	3	7	3	3	-	-100.00%
June	5	8	2	12	-	-	
TOTAL - Entire FY	34	72	84	89	49	58	
TOTAL - FY to Date	29	64	82	77	49	58	18.37%

	# ROW Sight Improvements						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	8	13	17	8	2	-	-100.00%
August	3	6	6	-	3	22	633.33%
September	44	16	11	20	18	12	-33.33%
October	19	34	26	30	23	23	0.00%
November	8	24	4	2	19	10	-47.37%
December	4	6	28	12	45	1	-97.78%
January	31	50	15	45	13	12	-7.69%
February	9	17	1	31	26	-	-100.00%
March	4	-	2	7	28	3	-89.29%
April	-	2	4	-	1	3	200.00%
May	10	3	2	9	4	10	150.00%
June	9	3	8	31	2	-	
TOTAL - Entire FY	149	174	124	195	184	96	
TOTAL - FY to Date	140	171	116	164	182	96	-47.25%

	# Signs Replaced / Installed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	15	22	40	17	28	19	-32.14%
August	14	5	8	20	11	9	-18.18%
September	31	15	33	6	33	7	-78.79%
October	9	4	11	-	-	7	
November	3	32	13	1	6	21	250.00%
December	-	36	16	26	159	7	-95.60%
January	6	8	27	9	30	6	-80.00%
February	20	35	33	5	17	8	-52.94%
March	35	7	22	-	14	7	-50.00%
April	28	7	2	5	10	35	250.00%
May	60	15	19	34	6	19	216.67%
June	90	27	13	15	30	-	
TOTAL - Entire FY	311	213	237	138	344	145	
TOTAL - FY to Date	221	186	224	123	314	145	-53.82%

	# NC 58 ROW Mowing Cycles Completed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	1	2	2	2	1	1	0.00%
August	2	3	2	2	1	1	0.00%
September	1	1	2	-	-	-	
October	-	1	1	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	1	1	1	-	-	1	
April	-	1	1	-	2	-	-100.00%
May	1	1	1	1	1	2	100.00%
June	2	3	1	2	1	-	
TOTAL - Entire FY	8	13	11	7	6	5	
TOTAL - FY to Date	6	10	10	5	5	5	0.00%

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	# Beach Equipment Warnings						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	322	316	164	260	314	249	-20.70%
August	265	190	76	138	150	199	32.67%
September	32	84	9	65	61	20	-67.21%
October	-	1	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	51	73	32	40	28	39	39.29%
June	112	89	131	173	148	-	
TOTAL - Entire FY	782	753	412	676	701	507	
TOTAL - FY to Date	670	664	281	503	553	507	-8.32%

	# Beach Equipment Confiscations						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	14	11	1	18	39	9	-76.92%
August	27	14	2	3	19	12	-36.84%
September	-	-	-	5	12	2	-83.33%
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	7	4	-	2	1	-50.00%
June	3	1	5	31	7	-	
TOTAL - Entire FY	44	33	12	57	79	24	
TOTAL - FY to Date	41	32	7	26	72	24	-66.67%

	# Storm Water Inspections / Repairs						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	2	6	10	8	8	0.00%
August	8	2	7	9	9	12	33.33%
September	9	8	7	13	8	8	0.00%
October	7	1	7	8	8	8	0.00%
November	3	4	7	10	8	10	25.00%
December	3	4	6	18	8	8	0.00%
January	11	4	6	10	10	8	-20.00%
February	2	4	8	8	8	10	25.00%
March	9	5	8	6	9	10	11.11%
April	6	5	8	6	8	8	0.00%
May	1	6	9	8	12	10	-16.67%
June	3	2	8	-	8	-	
TOTAL - Entire FY	62	47	87	106	104	100	
TOTAL - FY to Date	not available	45	79	106	96	100	4.17%

	# Deceased Deer Found & Buried						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2	3	2	3	4	1	-75.00%
August	5	2	4	1	1	-	-100.00%
September	1	1	5	3	-	-	
October	4	1	9	5	3	-	-100.00%
November	3	10	9	4	4	-	-100.00%
December	2	3	3	2	3	1	-66.67%
January	-	4	4	-	2	2	0.00%
February	5	3	2	-	2	-	-100.00%
March	1	5	1	5	1	-	-100.00%
April	-	-	2	2	-	1	
May	2	4	1	2	-	-	
June	3	5	5	-	-	-	
TOTAL - Entire FY	28	41	47	27	20	5	
TOTAL - FY to Date	25	36	42	27	20	5	-75.00%

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SOLID WASTE

	Tons of Residential Trash						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	589.12	574.05	527.13	549.40	554.07	559.51	0.98%
August	446.78	438.62	450.26	448.60	468.66	414.64	-11.53%
September	273.79	291.43	311.97	291.65	311.86	308.62	-1.04%
October	228.93	204.27	208.07	226.58	225.35	246.60	9.43%
November	189.00	145.46	128.73	189.91	187.11	189.98	1.53%
December	146.59	184.64	186.71	166.27	155.75	157.87	1.36%
January	160.62	139.04	156.23	163.79	178.83	176.78	-1.15%
February	130.80	136.31	122.22	153.48	156.01	164.61	5.51%
March	171.96	182.12	201.48	213.99	198.31	205.66	3.71%
April	273.82	261.05	238.02	242.29	260.76	281.96	8.13%
May	296.21	301.64	300.33	316.81	316.16	300.16	-5.06%
June	371.01	400.22	444.22	392.85	422.01	-	
TOTAL - Entire FY	3,278.63	3,258.85	3,275.37	3,355.62	3,434.88	3,006.39	
TOTAL - FY to Date	2,907.62	2,858.63	2,831.15	2,962.77	3,012.87	3,006.39	-0.22%

	Tons of Residential Recyclables						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	94.78	122.80	184.75	139.96	113.75	111.22	-2.22%
August	110.29	93.97	131.31	103.29	122.25	116.07	-5.06%
September	55.49	61.93	65.77	80.44	62.43	66.09	5.86%
October	50.89	57.55	59.06	45.62	46.44	50.98	9.78%
November	37.06	34.03	37.38	36.53	50.42	54.73	8.55%
December	29.71	36.20	50.61	51.20	35.55	34.00	-4.36%
January	43.88	38.34	33.75	33.59	39.79	44.81	12.62%
February	28.44	37.78	27.63	29.89	31.92	34.89	9.30%
March	31.76	35.74	36.87	49.83	47.15	39.89	-15.40%
April	42.12	60.72	55.46	44.76	53.62	51.95	-3.11%
May	62.60	60.80	58.51	52.19	79.05	75.05	-5.06%
June	69.72	83.52	81.93	106.60	81.93	-	
TOTAL - Entire FY	656.74	723.38	823.03	773.90	764.30	679.68	
TOTAL - FY to Date	587.02	639.86	741.10	667.30	682.37	679.68	-0.39%

	Recyclables as % of Total Solid Waste						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	13.86%	17.62%	25.95%	20.30%	17.03%	16.58%	-2.65%
August	19.80%	17.64%	22.58%	18.72%	20.69%	21.87%	5.71%
September	16.85%	17.53%	17.41%	21.62%	16.68%	17.64%	5.74%
October	18.19%	21.98%	22.11%	16.76%	17.09%	17.13%	0.26%
November	16.39%	18.96%	22.50%	16.13%	21.23%	22.37%	5.36%
December	16.85%	16.39%	21.33%	23.54%	18.58%	17.72%	-4.64%
January	21.46%	21.61%	17.77%	17.02%	18.20%	20.22%	11.11%
February	17.86%	21.70%	18.44%	16.30%	16.99%	17.49%	2.97%
March	15.59%	16.41%	15.47%	18.89%	19.21%	16.25%	-15.43%
April	13.33%	18.87%	18.90%	15.59%	17.06%	15.56%	-8.78%
May	17.45%	16.78%	16.31%	14.14%	20.00%	20.00%	0.00%
June	15.82%	17.27%	15.57%	21.34%	16.26%	-	
TOTAL - Entire FY	16.69%	18.17%	20.08%	18.74%	18.20%	18.44%	
TOTAL - FY to Date	16.80%	18.29%	20.75%	18.38%	18.47%	18.44%	-0.15%

	% Recycling Collection Points Set Out						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	63.24%	73.12%	49.32%	53.20%	57.43%	60.12%	4.69%
August	67.30%	74.48%	49.79%	52.58%	57.46%	56.11%	-2.36%
September	50.79%	51.67%	38.80%	40.74%	44.99%	42.55%	-5.43%
October	37.83%	27.93%	32.37%	32.15%	33.00%	37.97%	15.08%
November	31.60%	17.54%	22.02%	27.08%	26.36%	28.67%	8.79%
December	23.07%	15.28%	22.85%	28.29%	22.62%	23.38%	3.36%
January	30.37%	17.52%	22.91%	24.83%	25.90%	23.71%	-8.47%
February	26.67%	16.79%	19.11%	19.00%	23.74%	22.53%	-5.11%
March	29.76%	18.56%	24.07%	27.14%	27.41%	25.35%	-7.51%
April	40.65%	24.51%	31.03%	28.41%	34.36%	30.59%	-10.98%
May	43.65%	30.76%	42.05%	28.30%	40.24%	38.39%	-4.60%
June	58.49%	37.41%	42.58%	42.39%	49.87%	-	
TOTAL - Entire FY							
TOTAL - FY to Date							

	# Yard Waste Collection Points						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	605	1,365	1,992	1,724	2,987	3,104	3.92%
August	542	1,435	1,147	1,529	3,080	3,950	28.25%
September	532	1,043	1,663	2,098	3,282	3,757	14.47%
October	687	1,678	1,560	2,308	3,095	3,320	7.27%
November	762	803	1,001	1,986	3,154	3,178	0.76%
December	236	776	888	1,634	1,622	1,736	7.03%
January	279	767	1,120	1,585	1,816	2,860	57.49%
February	265	782	803	2,306	2,802	2,626	-6.28%
March	522	1,326	1,502	2,990	3,084	3,529	14.43%
April	703	1,901	2,306	3,313	3,026	3,606	19.17%
May	1,486	2,598	2,384	3,178	4,410	4,566	3.54%
June	1,376	2,301	2,456	3,034	4,313	-	
TOTAL - Entire FY	7,995	16,775	18,822	27,685	36,671	36,232	
TOTAL - FY to Date	6,619	14,474	16,366	24,651	32,358	36,232	11.97%

	# Yard Waste Loads Disposed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	37	35	108	79	73	60	-17.81%
August	29	41	109	65	63	73	15.87%
September	33	28	49	66	80	77	-3.75%
October	52	66	53	78	120	100	-16.67%
November	46	65	43	70	110	81	-26.36%
December	22	59	29	64	45	46	2.22%
January	29	42	51	59	64	87	35.94%
February	37	49	35	64	93	109	17.20%
March	45	77	68	91	117	110	-5.98%
April	48	93	114	108	90	138	53.33%
May	81	73	94	77	100	120	20.00%
June	52	61	90	93	93	-	
TOTAL - Entire FY	511	689	843	914	1,048	1,001	
TOTAL - FY to Date	459	628	753	821	955	1,001	4.82%

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SOLID WASTE

	# Discarded Appliances								Lbs Trash from Beach (Approx)								Lbs Recyclables from Beach (Approx)							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year			
July	4	3	1	9	4	5	25.00%	not available	30,100	33,941	37,369	55,995	36,431	-34.94%	30,360	33,900	59,095	60,725	91,515	64,685	-29.32%			
August	2	2	1	5	8	8	0.00%	15,300	22,300	22,004	27,358	37,672	24,726	-34.37%	19,460	27,050	35,649	48,367	61,553	37,746	-38.68%			
September	2	3	1	1	4	3	-25.00%	5,600	4,950	10,410	9,093	20,433	11,737	-42.56%	6,550	7,400	15,455	17,449	30,246	19,038	-37.06%			
October	3	3	2	6	3	13	333.33%	3,670	1,500	3,289	530	2,593	-	-100.00%	2,540	1,400	2,978	1,037	3,122	-	-100.00%			
November	1	-	3	5	1	4	300.00%	-	709	1,878	1,251	-	-	-	-	741	204	954	-	-	-			
December	7	-	2	-	5	1	-80.00%	-	-	-	680	-	-	-	-	-	-	892	-	-	-			
January	2	2	2	4	2	8	300.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
February	-	-	2	6	11	4	-63.64%	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
March	3	2	2	2	8	8	0.00%	800	-	-	731	-	-	-	800	-	-	1,690	-	-	-			
April	5	2	2	-	6	5	-16.67%	1,745	3,717	3,413	3,207	14,593	8,325	-42.95%	1,050	4,591	4,291	6,820	17,698	13,020	-26.43%			
May	5	2	2	5	9	6	-33.33%	10,970	37,929	23,952	16,914	21,547	17,831	-17.25%	12,840	29,597	37,208	28,528	31,166	26,144	-16.11%			
June	5	3	6	3	5	-	-	18,400	29,413	23,954	31,071	25,348	-	-	20,750	40,162	36,165	42,848	40,335	-	-			
TOTAL - Entire FY	39	22	26	46	66	65		56,485	130,618	122,841	128,204	178,181	99,050		94,350	144,841	191,045	209,310	275,635	160,633				
TOTAL - FY to Date	34	19	20	43	61	65	6.56%	not available	101,205	98,887	97,133	152,833	99,050	-35.19%	73,600	104,679	154,880	166,462	235,300	160,633	-31.73%			

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PARKS AND RECREATION

	# of Paid Parking Customers - ORAs						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2,817	2,840	2,643	2,410	4,290	4,022	-6.25%
August	1,239	2,111	1,927	2,705	2,321	1,743	-24.90%
September	1,021	1,044	624	785	1,083	974	-10.06%
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	244	669	90	600	2,688	1,140	-57.59%
May	1,810	3,063	3,656	2,339	3,072	2,782	-9.44%
June	2,179	2,561	2,441	3,331	2,435	-	
TOTAL - Entire FY	9,310	12,288	11,381	12,170	15,889	10,661	
TOTAL - FY to Date	7,131	9,727	8,940	8,839	13,454	10,661	-20.76%

	# Free Parking Visitors - ORAs						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	334	306	321	254	372	367	-1.34%
August	155	290	224	217	201	187	-6.97%
September	121	171	77	121	119	120	0.84%
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	36	59	18	65	125	76	-39.20%
May	214	343	369	259	206	222	7.77%
June	243	272	247	228	189	-	
TOTAL - Entire FY	1,103	1,441	1,256	1,144	1,212	972	
TOTAL - FY to Date	860	1,169	1,009	916	1,023	972	-4.99%

	Comm Center Attendance (All Activities)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	3,233	3,028	3,958	3,268	3,115	3,037	-2.50%
August	3,576	3,511	2,569	2,547	2,987	2,906	-2.71%
September	3,249	3,467	2,955	3,277	4,963	3,397	-31.55%
October	3,614	3,389	3,844	4,082	4,818	3,783	-21.48%
November	4,313	4,555	3,336	3,164	3,070	3,852	25.47%
December	3,398	3,328	2,931	3,125	3,504	2,784	-20.55%
January	4,404	3,955	4,291	3,329	4,727	4,482	-5.18%
February	3,817	2,970	3,661	3,909	3,765	3,819	1.43%
March	3,574	3,080	3,275	3,815	3,688	4,910	33.13%
April	2,944	2,986	3,557	3,359	3,096	3,706	19.70%
May	3,499	3,328	2,601	2,889	3,092	3,342	8.09%
June	3,236	2,975	2,671	3,660	3,117	-	
TOTAL - Entire FY	42,857	40,572	39,649	40,424	43,942	40,018	
TOTAL - FY to Date	39,621	37,597	36,978	36,764	40,825	40,018	-1.98%

	After School Program Enrollment						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	-	-	-	
August	17	16	15	15	20	20	0.00%
September	17	15	15	15	20	20	0.00%
October	17	17	15	15	20	20	0.00%
November	17	17	15	15	20	18	-10.00%
December	17	17	13	15	19	18	-5.26%
January	17	15	13	15	18	18	0.00%
February	17	14	13	14	20	20	0.00%
March	16	14	13	14	20	20	0.00%
April	16	14	13	14	20	20	-
May	16	15	14	14	20	20	-
June	-	-	-	-	-	-	
TOTAL - Entire FY							
TOTAL - FY to Date							

	Summer Day Camp Enrollment						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	26	31	24	24	28	28	0.00%
August	26	25	24	24	28	28	0.00%
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	-	-	-	-	-	
June	24	24	24	28	28	-	
TOTAL - Entire FY							
TOTAL - FY to Date							

	Mothers Morning Out Enrollment						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	-	-	-	
August	-	-	-	-	-	-	
September	21	20	21	20	20	20	0.00%
October	21	20	21	20	20	20	0.00%
November	21	21	21	20	20	19	-5.00%
December	21	21	21	20	20	19	-5.00%
January	21	21	21	20	20	19	-5.00%
February	21	21	21	20	20	19	-5.00%
March	21	20	21	20	20	19	-5.00%
April	21	20	21	21	21	19	-9.52%
May	21	20	21	21	21	19	-9.52%
June	-	-	-	-	-	-	
TOTAL - Entire FY							
TOTAL - FY to Date							

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PARKS AND RECREATION

# Community Center Memberships - Individual Taxpayer							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	4	5	5	5	0.00%
August	not available	not available	2	-	3	3	0.00%
September	not available	not available	3	1	-	1	
October	not available	not available	8	5	3	5	66.67%
November	not available	not available	-	4	3	4	33.33%
December	not available	not available	16	11	20	20	0.00%
January	not available	68	63	74	72	80	11.11%
February	not available	18	16	21	19	26	36.84%
March	not available	6	11	10	10	20	100.00%
April	not available	9	10	7	5	11	120.00%
May	not available	4	5	5	6	9	50.00%
June	not available	6	13	7	9	-	
TOTAL - Entire FY	not available	111	151	150	155	184	
TOTAL - FY to Date	not available	not available	138	143	146	184	26.03%

# Community Center Memberships - Family Taxpayer							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	3	7	3	7	133.33%
August	not available	not available	3	-	2	3	50.00%
September	not available	not available	3	1	-	-	
October	not available	not available	8	6	4	6	50.00%
November	not available	not available	-	3	-	1	
December	not available	not available	16	26	38	25	-34.21%
January	not available	86	98	84	87	92	5.75%
February	not available	13	24	26	20	29	45.00%
March	not available	9	8	16	16	21	31.25%
April	not available	7	8	11	10	17	70.00%
May	not available	11	8	9	8	8	0.00%
June	not available	3	16	11	17	-	
TOTAL - Entire FY	not available	129	195	200	205	209	
TOTAL - FY to Date	not available	not available	179	189	188	209	11.17%

# Community Center Memberships - Free							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	3	2	5	6	20.00%
August	not available	not available	3	1	6	6	0.00%
September	not available	not available	3	5	2	3	50.00%
October	not available	not available	2	3	-	5	
November	not available	not available	3	6	1	2	100.00%
December	not available	not available	10	1	10	7	-30.00%
January	not available	69	59	57	51	56	9.80%
February	not available	16	12	9	14	17	21.43%
March	not available	8	1	9	5	9	80.00%
April	not available	9	2	13	7	10	42.86%
May	not available	12	12	12	20	18	-10.00%
June	not available	10	6	7	4	-	
TOTAL - Entire FY	not available	124	116	125	125	139	
TOTAL - FY to Date	not available	not available	110	118	121	139	14.88%

# Community Center Memberships - Individual Non-Taxpayer							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	-	-	-	-	
August	not available	not available	-	-	-	-	
September	not available	not available	-	-	-	-	
October	not available	not available	-	-	-	-	
November	not available	not available	-	-	-	-	
December	not available	not available	1	2	2	1	-50.00%
January	not available	2	2	1	6	4	-33.33%
February	not available	1	-	-	-	-	
March	not available	1	-	-	-	-	
April	not available	-	-	-	-	-	
May	not available	-	-	-	-	-	
June	not available	-	1	-	-	-	
TOTAL - Entire FY	not available	4	4	3	8	5	
TOTAL - FY to Date	not available	not available	3	3	8	5	-37.50%

# Community Center Memberships - Family Non-Taxpayer							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	-	1	-	-	
August	not available	not available	-	-	-	-	
September	not available	not available	-	-	-	-	
October	not available	not available	-	-	-	-	
November	not available	not available	-	-	-	-	
December	not available	not available	-	-	-	-	
January	not available	2	1	2	2	3	50.00%
February	not available	-	-	-	-	3	
March	not available	-	-	-	-	-	
April	not available	-	-	1	-	-	
May	not available	-	-	-	-	-	
June	not available	-	-	-	-	-	
TOTAL - Entire FY	not available	2	1	4	2	6	
TOTAL - FY to Date	not available	not available	1	4	2	6	200.00%

# Community Center Memberships - Walkers Only							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	-	-	-	-	
August	not available	not available	-	-	-	-	
September	not available	not available	-	-	-	-	
October	not available	not available	-	-	-	-	
November	not available	not available	-	-	-	-	
December	not available	not available	1	1	-	-	
January	not available	1	-	-	2	2	0.00%
February	not available	-	1	-	-	-	
March	not available	-	-	-	-	-	
April	not available	1	-	-	-	-	
May	not available	-	-	-	-	-	
June	not available	2	-	-	1	-	
TOTAL - Entire FY	not available	4	2	1	3	2	
TOTAL - FY to Date	not available	not available	2	1	2	2	0.00%

TOWN OF EMERALD ISLE
Monthly Statistical Report
FY 2017-18



Data through end of May 31, 2018, except as noted otherwise.

PARKS AND RECREATION

	Beach / Sound Access Repair / Improve							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	7	26	33	25	28	24	-14.29%	
August	8	42	43	15	29	20	-31.03%	
September	7	20	5	11	14	24	71.43%	
October	6	20	19	14	7	10	42.86%	
November	1	18	3	4	49	16	-67.35%	
December	3	2	21	32	4	45	1025.00%	
January	8	21	42	8	8	17	112.50%	
February	9	61	46	4	11	11	0.00%	
March	5	5	27	5	9	9	0.00%	
April	6	1	3	62	31	73	135.48%	
May	23	37	56	15	50	20	-60.00%	
June	16	80	67	90	36	-		
TOTAL - Entire FY	99	333	365	285	276	269		
TOTAL - FY to Date	83	253	298	195	240	269	12.08%	

NC 58 ROW Mowing Cycles Completed

	# NC 58 ROW Mowing Cycles Completed							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	3	4	5	4	4	4	0.00%	
August	5	4	4	5	3	5	66.67%	
September	3	3	4	4	2	3	50.00%	
October	1	2	2	2	1	1	0.00%	
November	-	-	-	-	-	-		
December	-	-	-	-	-	-		
January	-	-	-	1	-	-		
February	-	-	-	-	1	-	-100.00%	
March	1	1	1	2	1	2	100.00%	
April	3	3	2	2	3	2	-33.33%	
May	2	3	2	3	3	3	0.00%	
June	4	3	4	4	4	-		
TOTAL - Entire FY	22	23	24	27	22	20		
TOTAL - FY to Date	18	20	20	23	18	20	11.11%	