

**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2018-19**



Data through end of August 2018 , except as noted otherwise.

**TOURISM INDICATORS**

	County Sales Tax Collections - 1% Generates						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	\$ 1,250,434	\$ 1,380,865	\$ 1,464,560	\$ 1,243,667	\$ 1,573,857		26.55%
August	\$ 1,149,834	\$ 1,223,386	\$ 1,034,038	\$ 1,293,791	\$ 1,082,066		-16.36%
September	\$ 682,783	\$ 1,029,074	\$ 1,107,758	\$ 1,097,419	\$ 1,146,669		4.49%
October	\$ 853,132	\$ 961,211	\$ 947,028	\$ 943,435	\$ 1,119,583		18.67%
November	\$ 840,384	\$ 877,636	\$ 891,423	\$ 928,626	\$ 1,023,892		10.26%
December	\$ 797,874	\$ 965,883	\$ 971,518	\$ 1,064,360	\$ 1,049,016		-1.44%
January	\$ 663,292	\$ 522,575	\$ 842,259	\$ 842,151	\$ 901,071		7.00%
February	\$ 723,484	\$ 723,575	\$ 525,394	\$ 863,857	\$ 877,670		1.60%
March	\$ 872,039	\$ 726,444	\$ 1,058,319	\$ 863,077	\$ 1,152,110		33.49%
April	\$ 683,116	\$ 974,783	\$ 1,029,935	\$ 1,171,941	\$ 1,215,080		3.68%
May	\$ 1,123,042	\$ 1,109,138	\$ 1,159,963	\$ 1,170,472	\$ 1,299,701		11.04%
June	\$ 1,319,747	\$ 1,370,024	\$ 1,395,453	\$ 1,467,062	\$ -	\$ -	
<b>TOTAL - Entire FY</b>	\$ 10,959,161	\$ 11,864,594	\$ 12,427,648	\$ 12,949,858	\$ 12,440,715	\$ -	
<b>TOTAL - FY to Date</b>	\$ 9,639,414	\$ 10,494,570	\$ 11,032,195	\$ 11,482,796	\$ 12,440,715	\$ -	8.34%

	County Room Tax Collections - 5% Thru Dec 13, 6% After						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	\$ 1,200,365	\$ 1,714,309	\$ 1,799,562	\$ 1,945,706	\$ 2,022,661		3.96%
August	\$ 1,058,562	\$ 1,327,501	\$ 1,310,391	\$ 1,310,900	\$ 1,345,057		2.61%
September	\$ 392,983	\$ 514,589	\$ 598,281	\$ 632,512	\$ 651,908		3.07%
October	\$ 247,497	\$ 348,348	\$ 357,967	\$ 354,178	\$ 424,176		19.76%
November	\$ 121,388	\$ 125,217	\$ 148,173	\$ 192,591	\$ 260,361		35.19%
December	\$ 60,498	\$ 92,698	\$ 89,584	\$ 98,029	\$ 97,437		-0.60%
January	\$ 54,358	\$ 65,107	\$ 72,738	\$ 90,369	\$ 108,736		20.32%
February	\$ 60,118	\$ 66,976	\$ 80,744	\$ 102,895	\$ 147,363		43.22%
March	\$ 121,346	\$ 142,289	\$ 197,020	\$ 198,697	\$ 194,638		-2.04%
April	\$ 218,569	\$ 238,039	\$ 267,064	\$ 378,586	\$ 426,106		12.55%
May	\$ 530,040	\$ 519,427	\$ 495,403	\$ 574,112	\$ 314,986		-45.14%
June	\$ 1,119,788	\$ 1,194,984	\$ 1,254,762	\$ 1,211,103	\$ 1,582,294	\$ -	30.65%
<b>TOTAL - Entire FY</b>	\$ 5,185,512	\$ 6,349,484	\$ 6,671,689	\$ 7,089,678	\$ 7,575,723	\$ -	6.86%
<b>TOTAL - FY to Date</b>	\$ 5,185,512	\$ 6,349,484	\$ 6,671,689	\$ 7,089,678	\$ 7,575,723	\$ -	6.86%

	Bogue Banks Water - Gallons Billed						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	67,889,160	61,922,910	67,068,900	64,636,210	61,144,753	64,801,360	5.98%
August	64,099,250	55,540,060	67,052,180	68,602,010	63,432,225		
September	46,208,050	47,842,240	39,633,390	82,356,160	39,383,369		
October	36,634,960	34,457,570	25,224,010	32,490,380	38,867,229		
November	20,503,680	19,414,780	18,432,160	30,683,670	37,270,520		
December	17,222,290	18,906,810	17,892,800	25,762,810	24,419,937		
January	23,123,240	15,542,720	20,661,560	16,856,770	43,496,813		
February	13,410,450	23,502,770	20,661,560	18,695,030	17,700,769		
March	20,813,660	24,701,610	14,529,010	20,073,330	24,476,278		
April	26,326,370	28,627,080	24,183,510	41,024,970	30,695,203		
May	49,757,560	46,311,270	28,865,040	47,141,990	49,591,685		
June	72,598,850	79,202,100	47,735,020	86,842,820	55,447,656		
<b>TOTAL - Entire FY</b>	458,587,520	455,971,920	391,939,140	535,166,150	485,926,437	64,801,360	
<b>TOTAL - FY to Date</b>	67,889,160	61,922,910	67,068,900	64,636,210	61,144,753	64,801,360	5.98%

	Tons of Residential Trash Collected						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	574.05	527.13	549.40	554.07	559.51	576.86	3.10%
August	438.62	450.26	448.60	468.66	414.64	429.28	3.53%
September	291.43	311.97	291.65	311.86	308.62		
October	204.27	208.07	226.58	225.35	246.60		
November	145.46	128.73	189.91	187.11	189.98		
December	184.64	186.71	166.27	155.75	157.87		
January	139.04	156.23	163.79	178.83	176.78		
February	136.31	122.22	153.48	156.01	164.61		
March	182.12	201.48	213.99	198.31	205.66		
April	261.05	238.02	242.29	260.76	281.96		
May	301.64	300.33	316.81	316.16	300.16		
June	400.22	444.22	392.85	422.01	419.92	-	
<b>TOTAL - Entire FY</b>	3,258.85	3,275.37	3,355.62	3,434.88	3,426.31	1,006.14	
<b>TOTAL - FY to Date</b>	1,012.67	977.39	998.00	1,022.73	974.15	1,006.14	3.28%

	Tons of Residential Recycling Collected						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	122.80	184.75	139.96	113.75	111.22	115.95	4.25%
August	93.97	131.31	103.29	122.25	116.07	119.45	2.91%
September	61.93	65.77	80.44	62.43	66.09		
October	57.55	59.06	45.62	46.44	50.98		
November	34.03	37.38	36.53	50.42	54.73		
December	36.20	50.61	51.20	35.55	34.00		
January	38.34	33.75	33.59	39.79	44.81		
February	37.78	27.63	29.89	31.92	34.89		
March	35.74	36.87	49.83	47.15	39.89		
April	60.72	55.46	44.76	53.62	51.95		
May	60.80	58.51	52.19	79.05	75.05		
June	83.52	81.93	106.60	81.93	84.08	-	
<b>TOTAL - Entire FY</b>	723.38	823.03	773.90	764.30	763.76	235.40	
<b>TOTAL - FY to Date</b>	216.77	316.06	243.25	236.00	227.29	235.40	3.57%

	Combined Tons - Trash and Recycling						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	696.85	711.88	689.36	667.82	670.73	692.81	3.29%
August	532.59	581.57	551.89	590.91	530.71	548.73	3.40%
September	353.36	377.74	372.09	374.29	374.71		
October	261.82	267.13	272.20	271.79	297.58		
November	179.49	166.11	226.44	237.53	244.71		
December	220.84	237.32	217.47	191.30	191.87		
January	177.38	189.98	197.38	218.62	221.59		
February	174.09	149.85	183.37	187.93	199.50		
March	217.86	238.35	263.82	245.46	245.55		
April	321.77	293.48	287.05	314.38	333.91		
May	362.44	358.84	369.00	395.21	375.21		
June	483.74	526.15	499.45	503.94	504.00	-	
<b>TOTAL - Entire FY</b>	3,982.23	4,098.40	4,129.52	4,199.18	4,190.07	1,241.54	
<b>TOTAL - FY to Date</b>	1,229.44	1,293.45	1,241.25	1,258.73	1,201.44	1,241.54	3.34%

**TOWN OF EMERALD ISLE**  
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**GENERAL ADMINISTRATION**

	# Unique Web Site Visits						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	61,701	103,932	70,426	44,823	50,914	58,516	14.93%
August	44,261	51,431	47,053	69,222	36,000	47,450	31.81%
September	31,282	43,349	30,843	30,182	37,283		
October	31,529	39,791	17,503	49,681	19,661		
November	28,665	32,446	12,107	13,435	16,105		
December	30,659	31,165	9,893	13,863	12,033		
January	36,079	44,118	14,039	17,021	21,112		
February	35,042	42,514	14,548	18,464	19,224		
March	52,547	51,412	20,837	28,682	30,771		
April	39,918	45,419	17,822	26,365	27,154		
May	45,749	55,214	31,848	34,420	32,133		
June	55,252	69,219	39,491	45,177	44,072	-	
<b>TOTAL - Entire FY</b>	492,684	610,010	326,410	391,335	346,462	105,966	
<b>TOTAL - FY to Date</b>	105,962	155,363	117,479	114,045	86,914	105,966	21.92%

	# Subscribers to Email Newsletter						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	5,661	6,498	6,775	6,848	7,471	7,797	4.36%
August	5,667	6,516	6,797	6,851	7,512	7,811	3.98%
September	5,684	6,526	6,834	6,857	7,678		
October	5,703	6,546	6,823	7,194	7,689		
November	5,712	6,532	6,823	7,191	7,686		
December	5,727	6,521	6,817	7,190	7,676		
January	5,820	6,556	6,823	7,199	7,717		
February	5,891	6,594	6,827	7,202	7,719		
March	5,930	6,641	6,815	7,201	7,722		
April	5,964	6,670	6,818	7,203	7,730		
May	5,983	6,697	6,817	7,222	7,742		
June	6,026	6,731	6,835	7,399	7,741		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Twitter Followers						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	1,144	1,897	2,248	2,568	2,919	3,548	21.55%
August	1,167	1,916	2,288	2,613	2,978	3,510	17.86%
September	1,183	1,924	2,318	2,621	3,042		
October	1,194	1,938	2,386	2,761	3,062		
November	1,204	1,959	2,399	2,763	3,075		
December	1,217	1,979	2,416	2,767	3,097		
January	1,293	2,008	2,428	2,775	3,146		
February	1,314	2,021	2,447	2,790	3,166		
March	1,345	2,056	2,464	2,794	3,204		
April	1,375	2,071	2,488	2,796	3,233		
May	1,424	2,103	2,522	2,802	3,276		
June	1,457	2,208	2,553	2,848	3,335		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Paid Beach Driving Permits Issued						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	-	-	1	-	-	8	
August	62	63	100	129	157	113	-28.03%
September	579	622	653	824	852		
October	463	371	413	514	486		
November	101	98	145	145	163		
December	41	42	89	62	34		
January	27	18	21	38	16		
February	10	10	18	34	26		
March	13	16	19	25	29		
April	5	7	13	9	14		
May	-	-	-	-	-		
June	-	-	-	-	-		
<b>TOTAL - Entire FY</b>	1,301	1,247	1,472	1,780	1,777	121	
<b>TOTAL - FY to Date</b>	62	63	101	129	157	121	-22.93%

	# Free Beach Driving Permits						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	-	-	9	-	-	11	
August	53	90	102	71	196	154	-21.43%
September	361	351	385	413	242		
October	29	201	208	113	217		
November	43	24	20	51	64		
December	35	3	1	26	36		
January	8	11	14	11	7		
February	9	-	10	18	15		
March	14	9	14	15	9		
April	9	7	9	14	6		
May	-	-	-	-	-		
June	-	-	-	-	-		
<b>TOTAL - Entire FY</b>	561	696	772	732	792	165	
<b>TOTAL - FY to Date</b>	53	90	111	71	196	165	-15.82%

	# Downloads - The Emerald Isle APP						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	not available	not available	3,241	7,396	8,727	18.00%
August	not available	not available	not available	3,810	7,929	8,729	10.09%
September	not available	not available	not available	4,111	8,347		
October	not available	not available	not available	4,629	8,550		
November	not available	not available	not available	4,759	8,695		
December	not available	not available	not available	4,897	8,701		
January	not available	not available	not available	5,030	8,707		
February	not available	not available	not available	5,150	8,714		
March	not available	not available	not available	5,356	8,719		
April	not available	not available	not available	5,701	8,720		
May	not available	not available	1,398	6,072	8,721		
June	not available	not available	2,353	6,635	8,724		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

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**GENERAL ADMINISTRATION**

	# Hurricane Re-Entry Permits						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	22	318	34	20	48	20	-58.33%
August	25	104	37	57	142	28	-80.28%
September	23	15	40	83	225		
October	8	7	82	520	9		
November	7	8	10	5	6		
December	5	7	11	5	5		
January	5	8	7	3	2		
February	4	7	6	9	6		
March	18	14	7	17	19		
April	16	17	13	15	15		
May	21	14	27	19	21		
June	36	43	32	41	25	-	
<b>TOTAL - Entire FY</b>	190	562	306	794	523	48	
<b>TOTAL - FY to Date</b>	47	422	71	77	190	48	-74.74%

	# Facebook "Likes"						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	not available	not available	not available	not available	20,282	
August	not available	not available	not available	not available	not available	20,460	
September	not available	not available	not available	not available	not available		
October	not available	not available	not available	not available	not available		
November	not available	not available	not available	not available	not available		
December	not available	not available	not available	not available	17,917		
January	not available	not available	not available	not available	18,385		
February	not available	not available	not available	not available	18,518		
March	not available	not available	not available	not available	18,663		
April	not available	not available	not available	not available	18,764		
May	not available	not available	not available	not available	18,983		
June	not available	not available	not available	not available	19,267		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Subscribers to Text Message Alerts						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	not available	not available	not available	891	1,882	111.22%
August	not available	not available	not available	not available	1,221	1,894	55.12%
September	not available	not available	not available	not available	1,433		
October	not available	not available	not available	not available	1,528		
November	not available	not available	not available	not available	1,548		
December	not available	not available	not available	not available	1,612		
January	not available	not available	not available	not available	1,699		
February	not available	not available	not available	not available	1,705		
March	not available	not available	not available	not available	1,713		
April	not available	not available	not available	not available	1,731		
May	not available	not available	not available	not available	1,758		
June	not available	not available	not available	583	1,785		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Beach Equipment Exception Stickers						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	53	29	37	55	26	32	23.08%
August	28	15	66	29	2	14	600.00%
September	4	2	-	-	10		
October	4	-	1	5	14		
November	-	-	2	-	-		
December	-	-	2	-	-		
January	-	-	-	-	2		
February	2	-	-	4	-		
March	4	2	6	4	6		
April	10	14	2	12	12		
May	24	11	8	10	26		
June	48	48	53	16	24	-	
<b>TOTAL - Entire FY</b>	177	121	177	135	122	46	
<b>TOTAL - FY to Date</b>	81	44	103	84	28	46	64.29%

	# Golf Cart Registration Permits						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	23	22	26	52	58	58	0.00%
August	18	13	13	30	29	30	3.45%
September	8	5	6	13	15		
October	3	8	4	5	7		
November	5	2	2	1	6		
December	31	18	29	37	25		
January	69	90	70	76	74		
February	40	75	79	134	103		
March	94	114	217	141	213		
April	51	71	93	121	129		
May	60	58	75	100	138		
June	33	54	41	110	98	-	
<b>TOTAL - Entire FY</b>	435	530	655	820	895	88	
<b>TOTAL - FY to Date</b>	41	35	39	82	87	88	1.15%

**TOWN OF EMERALD ISLE**  
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**FINANCE AND TAX**

	Total General Fund Cash							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	\$ 1,238,480	\$ 1,133,307	\$ 1,154,925	\$ 1,161,698	\$ 1,147,231	\$ 1,450,894	26.47%	
August	\$ 1,481,609	\$ 1,329,963	\$ 1,116,170	\$ 1,369,072	\$ 1,495,346	\$ 1,695,566	13.39%	
September	\$ 1,665,612	\$ 2,089,757	\$ 1,685,078	\$ 1,779,580	\$ 1,728,704			
October	\$ 2,102,916	\$ 2,517,517	\$ 1,418,453	\$ 2,046,463	\$ 1,706,450			
November	\$ 2,953,526	\$ 3,160,659	\$ 2,631,555	\$ 2,755,461	\$ 2,920,395			
December	\$ 3,564,050	\$ 4,091,491	\$ 4,030,104	\$ 4,059,249	\$ 4,159,552			
January	\$ 3,626,979	\$ 4,301,824	\$ 3,969,408	\$ 4,149,313	\$ 4,176,941			
February	\$ 2,989,079	\$ 3,462,912	\$ 3,663,540	\$ 3,888,687	\$ 3,843,314			
March	\$ 2,616,709	\$ 3,320,852	\$ 3,177,917	\$ 3,188,497	\$ 3,197,752			
April	\$ 2,553,515	\$ 2,052,362	\$ 2,589,894	\$ 2,796,285	\$ 2,609,528			
May	\$ 1,885,321	\$ 1,358,636	\$ 1,977,925	\$ 2,618,554	\$ 1,823,168			
June	\$ 1,784,478	\$ 1,935,542	\$ 1,838,388	\$ 1,769,177	\$ 2,147,488			
<b>TOTAL - Entire FY</b>								
<b>TOTAL - FY to Date</b>								

	Total Future Beach Nourish Fund Cash							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	\$ 2,702	\$ 676,025	\$ 1,115,622	\$ 1,824,043	\$ 2,506,886	\$ 3,276,667	30.71%	
August	\$ 2,707	\$ 703,625	\$ 1,240,988	\$ 1,860,636	\$ 2,605,071	\$ 3,334,811	28.01%	
September	\$ 2,707	\$ 737,915	\$ 1,384,232	\$ 1,995,196	\$ 2,737,804			
October	\$ 2,707	\$ 762,627	\$ 1,497,776	\$ 2,127,079	\$ 2,854,116			
November	\$ 393,988	\$ 809,531	\$ 1,679,840	\$ 2,395,120	\$ 3,135,950			
December	\$ 558,263	\$ 828,184	\$ 1,753,143	\$ 2,702,355	\$ 3,208,444			
January	\$ 558,263	\$ 1,016,254	\$ 1,781,190	\$ 2,740,423	\$ 3,243,025			
February	\$ 668,966	\$ 1,112,906	\$ 1,815,857	\$ 2,745,197	\$ 3,248,762			
March	\$ 668,966	\$ 1,114,182	\$ 1,818,125	\$ 2,747,765	\$ 3,253,965			
April	\$ 668,977	\$ 1,114,376	\$ 1,819,105	\$ 2,749,910	\$ 3,258,868			
May	\$ 671,784	\$ 1,114,847	\$ 1,820,149	\$ 2,502,075	\$ 3,264,743			
June	\$ 668,981	\$ 1,115,626	\$ 1,821,337	\$ 2,503,325	\$ 3,270,794			
<b>TOTAL - Entire FY</b>								
<b>TOTAL - FY to Date</b>								

	Emerald Isle Sales Tax Distribution							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	\$ 145,956	\$ 169,162	\$ 175,450	\$ 163,758	\$ 191,099		16.70%	
August	\$ 136,726	\$ 159,045	\$ 136,843	\$ 172,581	\$ 151,674		-12.11%	
September	\$ 103,102	\$ 140,424	\$ 144,439	\$ 153,978	\$ 158,075		2.66%	
October	\$ 107,182	\$ 138,547	\$ 128,083	\$ 141,084	\$ 150,279		6.52%	
November	\$ 116,344	\$ 129,933	\$ 127,515	\$ 145,019	\$ 151,967		4.79%	
December	\$ 119,712	\$ 150,452	\$ 147,177	\$ 166,076	\$ 160,759		-3.20%	
January	\$ 93,235	\$ 97,627	\$ 115,323	\$ 124,516	\$ 129,379		3.91%	
February	\$ 103,209	\$ 111,736	\$ 94,728	\$ 130,893	\$ 126,148		-3.63%	
March	\$ 118,812	\$ 115,219	\$ 147,388	\$ 145,030	\$ 168,867		16.44%	
April	\$ 101,419	\$ 139,209	\$ 144,147	\$ 164,359	\$ 162,735		-0.99%	
May	\$ 149,927	\$ 146,519	\$ 160,387	\$ 155,148	\$ 174,895		12.73%	
June	\$ 171,996	\$ 171,169	\$ 186,070	\$ 187,138	\$ -			
<b>TOTAL - Entire FY</b>	\$ 1,467,620	\$ 1,669,042	\$ 1,707,550	\$ 1,849,580	\$ 1,725,877			
<b>TOTAL - FY to Date</b>	\$ 1,295,624	\$ 1,497,873	\$ 1,521,480	\$ 1,662,442	\$ 1,725,877		3.82%	

	# Delinquent Property Tax Accounts - Current Year Only							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	104	69	82	94	168	\$ 202	20.24%	
August	78	65	75	94	161	195	21.12%	
September	73	61	73	91	154			
October	70	58	70	87	148			
November	70	58	69	85	147			
December	65	56	68	82	142			
January	59	52	59	75	136			
February	51	47	54	66	117			
March	48	43	51	66	102			
April	43	39	49	53	99			
May	41	38	46	49	98			
June	39	37	42	48	96			
<b>TOTAL - Entire FY</b>								
<b>TOTAL - FY to Date</b>								

	\$ Value Outstanding Property Tax Accts - Current Year Only							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	\$ 34,066	\$ 29,158	\$ 18,361	\$ 19,399	\$ 29,348	\$ 37,843	28.95%	
August	\$ 31,639	\$ 21,776	\$ 16,694	\$ 18,915	\$ 27,831	\$ 31,130	11.85%	
September	\$ 28,775	\$ 19,899	\$ 16,444	\$ 18,368	\$ 25,115			
October	\$ 28,886	\$ 19,376	\$ 16,005	\$ 17,803	\$ 24,210			
November	\$ 29,071	\$ 19,376	\$ 14,147	\$ 17,414	\$ 24,193			
December	\$ 27,105	\$ 18,451	\$ 13,676	\$ 15,056	\$ 21,695			
January	\$ 23,757	\$ 18,266	\$ 13,421	\$ 13,826	\$ 20,219			
February	\$ 22,262	\$ 15,437	\$ 12,417	\$ 12,287	\$ 19,015			
March	\$ 18,688	\$ 15,025	\$ 12,328	\$ 12,287	\$ 15,220			
April	\$ 17,554	\$ 14,066	\$ 12,019	\$ 10,444	\$ 15,132			
May	\$ 17,419	\$ 10,340	\$ 10,587	\$ 8,584	\$ 14,813			
June	\$ 16,184	\$ 10,340	\$ 7,916	\$ 8,578	\$ 13,556			
<b>TOTAL - Entire FY</b>								
<b>TOTAL - FY to Date</b>								

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**PLANNING AND INSPECTIONS**

	# New Residential Construction Starts							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	3	1	3	5	5	5	1	-80.00%
August	2	5	4	3	4	4	4	0.00%
September	-	-	3	1	5	-	-	
October	1	1	4	3	5	-	-	
November	1	4	1	3	2	-	-	
December	2	1	2	2	5	-	-	
January	1	-	-	3	4	-	-	
February	6	3	5	5	5	-	-	
March	2	2	2	9	2	-	-	
April	3	5	3	2	6	-	-	
May	3	1	3	7	6	-	-	
June	-	2	3	1	2	-	-	
<b>TOTAL - Entire FY</b>	<b>24</b>	<b>25</b>	<b>33</b>	<b>44</b>	<b>51</b>	<b>5</b>		
<b>TOTAL - FY to Date</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>5</b>	<b>-44.44%</b>	

	# New Commercial Construction Starts							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	-	-	-	-	1	-	-	-100.00%
August	-	-	1	1	-	-	-	
September	-	-	-	-	-	-	-	
October	-	-	-	-	-	-	-	
November	-	-	-	1	-	-	-	
December	-	-	-	-	-	-	-	
January	-	-	-	-	-	-	-	
February	-	1	-	-	1	-	-	
March	-	-	-	-	-	-	-	
April	-	-	-	-	-	-	-	
May	-	-	-	-	-	-	-	
June	-	-	-	-	-	-	-	
<b>TOTAL - Entire FY</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>-</b>		
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-100.00%</b>	

	Total # Permits Issued							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	not available	not available	97	88	95	113	18.95%	
August	not available	not available	78	95	94	105	11.70%	
September	not available	not available	99	73	86	-		
October	not available	not available	104	60	92	-		
November	not available	not available	72	62	74	-		
December	not available	not available	79	55	58	-		
January	not available	not available	119	97	103	-		
February	not available	not available	129	103	96	-		
March	not available	not available	120	123	122	-		
April	not available	not available	150	102	135	-		
May	not available	not available	160	155	150	-		
June	not available	not available	127	116	132	-		
<b>TOTAL - Entire FY</b>	<b>not available</b>	<b>not available</b>	<b>1,334</b>	<b>1,129</b>	<b>1,237</b>	<b>218</b>		
<b>TOTAL - FY to Date</b>	<b>not available</b>	<b>not available</b>	<b>175</b>	<b>183</b>	<b>189</b>	<b>218</b>	<b>15.34%</b>	

	Total \$ Value of Construction / Repairs							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	\$ 1,802,832	\$ 1,126,064	\$ 1,185,779	\$ 1,773,092	\$ 8,421,149	\$ 857,324	-89.82%	
August	\$ 728,337	\$ 1,736,663	\$ 4,332,638	\$ 4,302,279	\$ 1,743,666	\$ 2,222,155	27.44%	
September	\$ 551,416	\$ 547,518	\$ 1,690,494	\$ 1,211,311	\$ 2,378,474	-		
October	\$ 1,287,336	\$ 716,533	\$ 4,607,654	\$ 1,906,116	\$ 3,430,769	-		
November	\$ 605,050	\$ 1,708,311	\$ 1,102,292	\$ 2,017,980	\$ 1,462,376	-		
December	\$ 1,076,101	\$ 425,735	\$ 2,114,087	\$ 1,274,729	\$ 2,511,754	-		
January	\$ 1,449,778	\$ 1,609,321	\$ 1,245,617	\$ 3,044,942	\$ 3,046,021	-		
February	\$ 2,320,046	\$ 2,233,166	\$ 3,581,424	\$ 2,213,273	\$ 7,061,756	-		
March	\$ 2,232,702	\$ 1,946,570	\$ 2,028,840	\$ 3,532,469	\$ 1,439,598	-		
April	\$ 1,988,680	\$ 2,172,671	\$ 2,009,761	\$ 1,747,340	\$ 2,436,404	-		
May	\$ 1,519,100	\$ 544,719	\$ 2,505,315	\$ 3,202,229	\$ 3,502,341	-		
June	\$ 547,912	\$ 648,342	\$ 2,670,610	\$ 762,993	\$ 3,267,458	\$ -		
<b>TOTAL - Entire FY</b>	<b>\$ 16,109,290</b>	<b>\$ 15,415,613</b>	<b>\$ 29,074,511</b>	<b>\$ 26,988,753</b>	<b>\$ 40,701,766</b>	<b>\$ 3,079,479</b>		
<b>TOTAL - FY to Date</b>	<b>\$ 2,531,169</b>	<b>\$ 2,862,727</b>	<b>\$ 5,518,417</b>	<b>\$ 6,075,371</b>	<b>\$ 10,164,815</b>	<b>\$ 3,079,479</b>	<b>-69.70%</b>	

	# Rezoning / Text Amendment Requests							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	-	-	-	1	-	-	-	
August	-	-	-	2	-	1	-	
September	-	2	2	4	-	-	-	
October	1	-	2	5	1	-	-	
November	1	-	-	6	7	-	-	
December	-	-	-	-	4	-	-	
January	-	-	1	-	-	-	-	
February	-	-	1	-	1	-	-	
March	-	4	1	-	1	-	-	
April	2	-	2	1	-	-	-	
May	1	1	-	1	-	-	-	
June	1	1	1	1	-	-	-	
<b>TOTAL - Entire FY</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>21</b>	<b>14</b>	<b>1</b>		
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>1</b>		

	# Commercial Plat / Subdivision Reviews							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	-	-	-	-	-	-	-	
August	-	-	-	1	-	-	-	
September	-	-	-	-	-	-	-	
October	-	-	-	1	-	-	-	
November	-	-	-	-	-	-	-	
December	-	1	1	-	-	-	-	
January	-	-	1	-	-	-	-	
February	-	-	-	-	-	-	-	
March	-	2	-	-	-	-	-	
April	-	-	-	-	-	-	-	
May	-	-	-	-	-	-	-	
June	-	-	-	-	-	-	-	
<b>TOTAL - Entire FY</b>	<b>-</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>-</b>		
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>		

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**PLANNING AND INSPECTIONS**

	# Inspections Completed						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	230	200	193	212	232	332	43.10%
August	186	204	223	202	320	364	13.75%
September	185	250	157	189	279		
October	191	229	249	189	292		
November	157	113	261	206	321		
December	188	136	291	200	250		
January	189	231	299	264	282		
February	205	199	266	284	327		
March	248	228	317	373	351		
April	259	289	353	278	356		
May	229	240	338	455	407		
June	206	211	315	357	315	-	
<b>TOTAL - Entire FY</b>	2,473	2,530	3,262	3,209	3,732	696	
<b>TOTAL - FY to Date</b>	416	404	416	414	552	696	26.09%

	% Inspections In 24 Hrs or Requested						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	100%	99%	99%	99%	100%	99%	-1.00%
August	100%	100%	99%	99%	100%	99%	-1.00%
September	100%	100%	100%	99%	99%		
October	100%	99%	98%	98%	99%		
November	100%	100%	98%	100%	99%		
December	100%	100%	99%	100%	99%		
January	99%	100%	97%	99%	100%		
February	100%	100%	98%	99%	100%		
March	96%	100%	99%	100%	99%		
April	89%	100%	99%	100%	99%		
May	98%	100%	98%	99%	99%		
June	94%	98%	99%	99%	100%		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Board of Adjustment Cases Heard						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	-	-	-	-	-	-	
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
<b>TOTAL - Entire FY</b>	-	-	-	-	-	-	
<b>TOTAL - FY to Date</b>	-	-	-	-	-	-	

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**POLICE DEPARTMENT**

	Customer Svc Inquiries - Evenings / Weekends						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	743	828	450	598	700	439	-37.29%
August	724	416	340	381	523	345	-34.03%
September	547	393	360	410	636		
October	480	352	417	535	475		
November	384	343	278	208	313		
December	333	284	256	277	246		
January	487	335	264	322	232		
February	328	331	248	373	326		
March	440	333	379	456	434		
April	507	227	319	419	368		
May	738	462	501	629	368		
June	638	400	454	675	372	-	
<b>TOTAL - Entire FY</b>	<b>6,349</b>	<b>4,704</b>	<b>4,266</b>	<b>5,283</b>	<b>4,993</b>	<b>784</b>	
<b>TOTAL - FY to Date</b>	<b>1,467</b>	<b>1,244</b>	<b>790</b>	<b>979</b>	<b>1,223</b>	<b>784</b>	<b>-35.90%</b>

	Customer Svc Transfers - Evenings / Weekends						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	201	183	153	145	64	132	106.25%
August	157	139	119	73	66	133	101.52%
September	141	110	69	88	55		
October	93	87	72	64	48		
November	88	63	73	35	47		
December	71	73	49	43	4		
January	81	72	53	49	42		
February	60	55	39	65	66		
March	88	54	87	45	52		
April	96	48	74	51	101		
May	165	109	100	80	110		
June	138	113	85	72	135	-	
<b>TOTAL - Entire FY</b>	<b>1,379</b>	<b>1,106</b>	<b>973</b>	<b>810</b>	<b>790</b>	<b>265</b>	
<b>TOTAL - FY to Date</b>	<b>358</b>	<b>322</b>	<b>272</b>	<b>218</b>	<b>130</b>	<b>265</b>	<b>103.85%</b>

	Total Public Education Activities / Events						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	-	3	2	3	2	4	100.00%
August	-	2	3	2	1	5	400.00%
September	1	2	2	3	4		
October	-	2	2	4	7		
November	2	2	2	6	3		
December	2	2	2	3	6		
January	2	2	3	3	5		
February	5	3	2	4	8		
March	1	3	4	4	6		
April	3	2	3	5	6		
May	2	2	6	5	6		
June	4	2	2	5	4	-	
<b>TOTAL - Entire FY</b>	<b>22</b>	<b>27</b>	<b>33</b>	<b>47</b>	<b>58</b>	<b>9</b>	
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>9</b>	<b>200.00%</b>

	Average Response Time (Min.Sec)						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	3.14	3.31	3.14	3.12	2.41	2.41	0.00%
August	2.23	2.47	2.45	2.30	2.25		
September	2.16	2.23	2.17	2.12	2.30		
October	1.52	2.09	2.12	2.05	2.13		
November	1.38	1.39	1.58	1.48	1.38		
December	1.33	1.43	1.42	1.28	1.43		
January	1.44	1.38	1.35	1.37	1.44		
February	1.32	1.40	1.28	1.38	1.30		
March	1.45	1.46	2.11	1.37	1.46		
April	2.30	2.16	2.22	2.17	2.20		
May	2.25	2.34	2.11	2.01	2.24		
June	2.49	2.40	2.38	2.31	3.00		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Total Crimes Against Persons Reported						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	20	22	11	11	15	8	-46.67%
August	16	11	11	16	10	5	-50.00%
September	12	3	6	6	12		
October	5	9	7	4	4		
November	4	1	7	6	3		
December	8	6	7	8	3		
January	4	6	4	6	5		
February	2	3	5	4	7		
March	15	4	4	9	8		
April	5	3	5	3	7		
May	8	4	9	17	11		
June	16	12	6	12	9	-	
<b>TOTAL - Entire FY</b>	<b>115</b>	<b>84</b>	<b>82</b>	<b>102</b>	<b>94</b>	<b>13</b>	
<b>TOTAL - FY to Date</b>	<b>36</b>	<b>33</b>	<b>22</b>	<b>27</b>	<b>25</b>	<b>13</b>	<b>-48.00%</b>

	Total Crimes Against Property Reported						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	51	43	36	43	37	22	-40.54%
August	55	43	36	28	24	29	20.83%
September	23	24	19	13	41		
October	22	26	20	20	15		
November	17	13	15	23	9		
December	21	11	8	23	7		
January	9	14	17	14	32		
February	10	9	17	17	28		
March	21	16	23	13	15		
April	33	17	26	27	15		
May	36	35	26	29	24		
June	66	30	42	27	29	-	
<b>TOTAL - Entire FY</b>	<b>364</b>	<b>281</b>	<b>285</b>	<b>277</b>	<b>276</b>	<b>51</b>	
<b>TOTAL - FY to Date</b>	<b>106</b>	<b>86</b>	<b>72</b>	<b>71</b>	<b>61</b>	<b>51</b>	<b>-16.39%</b>

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**POLICE DEPARTMENT**

	Aggravated Assault (Felony)						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	-	1	-	1	1	1	0.00%
August	-	-	-	1	-	1	
September	3	-	-	1	1		
October	-	2	-	-	-		
November	1	-	-	1	-		
December	1	-	-	-	-		
January	1	2	-	-	1		
February	2	-	-	2	2		
March	2	-	-	2	3		
April	1	-	1	-	-		
May	1	1	-	1	-		
June	2	-	-	1	-	-	
<b>TOTAL - Entire FY</b>	<b>14</b>	<b>6</b>	<b>1</b>	<b>10</b>	<b>8</b>	<b>2</b>	
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>100.00%</b>

	Simple Assault (Misdemeanor)						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	7	13	4	10	12	3	-75.00%
August	9	4	6	7	8	2	-75.00%
September	6	1	4	3	8		
October	2	3	4	4	2		
November	3	1	3	2	2		
December	3	2	5	5	2		
January	2	3	2	5	3		
February	-	2	4	2	3		
March	7	3	3	6	5		
April	2	1	3	2	6		
May	5	1	5	13	7		
June	7	7	3	7	5	-	
<b>TOTAL - Entire FY</b>	<b>53</b>	<b>41</b>	<b>46</b>	<b>66</b>	<b>63</b>	<b>5</b>	
<b>TOTAL - FY to Date</b>	<b>16</b>	<b>17</b>	<b>10</b>	<b>17</b>	<b>20</b>	<b>5</b>	<b>-75.00%</b>

	Sexual Assault						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	1	3	-	-	1	2	100.00%
August	-	-	-	1	1	1	0.00%
September	-	1	-	-	-		
October	-	-	2	-	-		
November	-	-	-	-	-		
December	1	3	-	2	-		
January	-	-	-	1	-		
February	-	-	-	-	-		
March	-	1	-	1	-		
April	-	1	-	-	-		
May	-	1	1	1	2		
June	-	1	1	1	1	-	
<b>TOTAL - Entire FY</b>	<b>2</b>	<b>11</b>	<b>4</b>	<b>7</b>	<b>5</b>	<b>3</b>	
<b>TOTAL - FY to Date</b>	<b>1</b>	<b>3</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>50.00%</b>

	Burglary / Breaking & Entering						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	14	10	7	10	9	4	-55.56%
August	25	10	5	11	4	8	100.00%
September	6	9	6	5	17		
October	6	13	10	10	8		
November	6	3	4	3	4		
December	3	5	4	11	-		
January	2	5	9	6	12		
February	2	3	4	9	16		
March	10	10	4	3	7		
April	9	1	10	8	6		
May	6	11	8	16	7		
June	17	12	10	11	8	-	
<b>TOTAL - Entire FY</b>	<b>106</b>	<b>92</b>	<b>81</b>	<b>103</b>	<b>98</b>	<b>12</b>	
<b>TOTAL - FY to Date</b>	<b>39</b>	<b>20</b>	<b>12</b>	<b>21</b>	<b>13</b>	<b>12</b>	<b>-7.69%</b>

	Larceny						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	35	26	20	27	18	15	-16.67%
August	32	27	15	19	13	20	53.85%
September	9	15	14	6	27		
October	16	20	10	9	8		
November	12	7	9	7	4		
December	9	7	7	11	2		
January	4	7	9	9	21		
February	3	5	11	13	18		
March	11	8	14	6	7		
April	18	13	14	19	9		
May	19	17	15	17	10		
June	40	19	26	20	14	-	
<b>TOTAL - Entire FY</b>	<b>208</b>	<b>171</b>	<b>164</b>	<b>163</b>	<b>151</b>	<b>35</b>	
<b>TOTAL - FY to Date</b>	<b>67</b>	<b>53</b>	<b>35</b>	<b>46</b>	<b>31</b>	<b>35</b>	<b>12.90%</b>

	Damage to Property						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	12	13	13	8	15	3	-80.00%
August	16	17	18	6	7	4	-42.86%
September	6	9	2	6	13		
October	5	7	5	10	4		
November	8	4	6	6	2		
December	11	3	1	11	7		
January	5	2	5	7	17		
February	6	2	5	5	4		
March	10	9	9	6	8		
April	15	4	10	8	2		
May	14	13	10	9	11		
June	22	10	13	4	5	-	
<b>TOTAL - Entire FY</b>	<b>130</b>	<b>93</b>	<b>97</b>	<b>86</b>	<b>95</b>	<b>7</b>	
<b>TOTAL - FY to Date</b>	<b>28</b>	<b>30</b>	<b>31</b>	<b>14</b>	<b>22</b>	<b>7</b>	<b>-68.18%</b>



**TOWN OF EMERALD ISLE**  
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**POLICE DEPARTMENT**

Total Drug Related Crimes Reported							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	19	11	30	8	19	27	42.11%
August	14	7	5	93	18	31	72.22%
September	10	9	-	3	5		
October	8	8	2	5	2		
November	4	8	3	15	1		
December	3	1	2	6	23		
January	1	6	8	5	18		
February	1	4	14	10	11		
March	10	7	26	1	4		
April	9	9	19	8	11		
May	8	-	25	19	12		
June	10	7	35	13	10	-	
<b>TOTAL - Entire FY</b>	<b>97</b>	<b>77</b>	<b>169</b>	<b>186</b>	<b>134</b>	<b>58</b>	
<b>TOTAL - FY to Date</b>	<b>33</b>	<b>18</b>	<b>35</b>	<b>101</b>	<b>37</b>	<b>58</b>	<b>56.76%</b>

Total Weapons Related Crimes Reported							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	-	1	2	2	-	4	
August	-	2	1	2	5	1	-80.00%
September	-	2	-	1	1		
October	1	4	-	4	4		
November	-	-	1	6	1		
December	-	1	-	4	1		
January	-	3	2	2	7		
February	-	-	1	1	1		
March	2	-	4	2	2		
April	1	-	6	3	-		
May	1	2	3	4	6		
June	3	-	3	1	3	-	
<b>TOTAL - Entire FY</b>	<b>8</b>	<b>15</b>	<b>23</b>	<b>32</b>	<b>31</b>	<b>5</b>	
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>0.00%</b>

Total Financial Crimes Reported							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	3	4	2	-	2	-	-100.00%
August	3	3	1	3	2	3	50.00%
September	1	2	2	2	3		
October	3	2	1	1	-		
November	4	2	1	3	-		
December	4	2	2	-	-		
January	2	1	4	1	2		
February	3	2	1	1	-		
March	5	-	1	2	1		
April	3	1	1	2	3		
May	4	1	3	1	2		
June	2	2	3	-	1	-	
<b>TOTAL - Entire FY</b>	<b>37</b>	<b>22</b>	<b>22</b>	<b>16</b>	<b>16</b>	<b>3</b>	
<b>TOTAL - FY to Date</b>	<b>6</b>	<b>7</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>-25.00%</b>

Total Call for Service Received							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	1,236	1,136	1,267	1,715	1,486	1,493	0.47%
August	992	862	1,174	1,182	1,169		
September	716	691	940	1,097	1,073		
October	608	670	870	1,040	929		
November	462	545	820	897	821		
December	388	476	847	882	812		
January	426	542	938	830	905		
February	370	427	847	829	990		
March	592	610	1,150	985	1,019		
April	678	622	1,092	1,201	995		
May	1,005	933	1,208	1,271	1,178		
June	984	967	1,356	1,768	1,405	-	
<b>TOTAL - Entire FY</b>	<b>8,457</b>	<b>8,481</b>	<b>12,509</b>	<b>13,697</b>	<b>12,782</b>	<b>1,493</b>	
<b>TOTAL - FY to Date</b>	<b>2,228</b>	<b>1,998</b>	<b>2,441</b>	<b>2,897</b>	<b>2,655</b>	<b>1,493</b>	<b>-43.77%</b>

Total Incident Reports Taken							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	124	105	84	102	88	87	-1.14%
August	119	91	76	87	65	75	15.38%
September	76	60	44	42	80		
October	60	70	40	44	39		
November	52	32	33	55	35		
December	52	39	27	48	34		
January	35	34	47	35	61		
February	26	23	44	35	60		
March	63	27	72	38	52		
April	70	41	82	64	51		
May	84	57	83	82	74		
June	126	80	88	74	91	-	
<b>TOTAL - Entire FY</b>	<b>887</b>	<b>659</b>	<b>720</b>	<b>706</b>	<b>730</b>	<b>162</b>	
<b>TOTAL - FY to Date</b>	<b>243</b>	<b>196</b>	<b>160</b>	<b>189</b>	<b>153</b>	<b>162</b>	<b>5.88%</b>

Total Motor Vehicle Accident Reports Taken							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	32	21	36	36	33	29	-12.12%
August	14	14	11	16	22	17	-22.73%
September	14	14	11	11	9		
October	12	10	11	15	4		
November	12	7	13	5	-		
December	6	9	6	7	7		
January	4	3	2	3	7		
February	6	1	3	5	3		
March	12	2	9	6	5		
April	8	6	13	18	14		
May	16	15	16	18	18		
June	19	19	33	29	21	-	
<b>TOTAL - Entire FY</b>	<b>155</b>	<b>121</b>	<b>164</b>	<b>169</b>	<b>143</b>	<b>46</b>	
<b>TOTAL - FY to Date</b>	<b>46</b>	<b>35</b>	<b>47</b>	<b>52</b>	<b>55</b>	<b>46</b>	<b>-16.36%</b>

**TOWN OF EMERALD ISLE**  
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**POLICE DEPARTMENT**

	Total Arrests						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	36	30	30	33	22	13	-40.91%
August	31	26	11	36	11	14	27.27%
September	16	12	14	17	29		
October	15	19	6	13	9		
November	7	9	9	15	11		
December	15	16	7	12	6		
January	16	11	4	13	11		
February	9	5	15	13	8		
March	16	10	12	12	10		
April	15	10	13	10	10		
May	20	18	13	23	16		
June	20	18	21	16	14	-	
<b>TOTAL - Entire FY</b>	<b>216</b>	<b>184</b>	<b>155</b>	<b>213</b>	<b>157</b>	<b>27</b>	
<b>TOTAL - FY to Date</b>	<b>67</b>	<b>56</b>	<b>41</b>	<b>69</b>	<b>33</b>	<b>27</b>	<b>-18.18%</b>

	Total Traffic Stops Performed						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	212	193	225	271	147	148	0.68%
August	134	154	140	146	97		
September	125	120	102	155	90		
October	126	196	81	111	91		
November	107	156	91	118	99		
December	68	90	152	119	100		
January	78	87	168	70	92		
February	93	86	127	75	90		
March	138	118	237	93	72		
April	138	138	201	146	96		
May	211	140	168	132	77		
June	169	113	188	205	123	-	
<b>TOTAL - Entire FY</b>	<b>1,599</b>	<b>1,591</b>	<b>1,880</b>	<b>1,641</b>	<b>1,174</b>	<b>148</b>	
<b>TOTAL - FY to Date</b>	<b>212</b>	<b>193</b>	<b>225</b>	<b>271</b>	<b>147</b>	<b>148</b>	<b>0.68%</b>

	Total DWI Violations						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	12	8	15	8	10	4	-60.00%
August	16	11	4	7	2	3	50.00%
September	4	2	5	6	4		
October	5	6	4	4	5		
November	2	4	3	5	3		
December	2	4	1	4	1		
January	6	5	1	1	1		
February	4	2	4	9	-		
March	6	4	7	6	6		
April	7	4	7	6	3		
May	11	8	5	7	4		
June	7	6	9	5	2	-	
<b>TOTAL - Entire FY</b>	<b>82</b>	<b>64</b>	<b>65</b>	<b>68</b>	<b>41</b>	<b>7</b>	
<b>TOTAL - FY to Date</b>	<b>28</b>	<b>19</b>	<b>19</b>	<b>15</b>	<b>12</b>	<b>7</b>	<b>-41.67%</b>

	Total Traffic Citations Issued						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	155	106	205	166	89	73	-17.98%
August	97	70	85	60	32	50	56.25%
September	46	55	40	64	46		
October	45	67	31	49	23		
November	29	40	31	42	17		
December	15	26	54	36	33		
January	17	42	65	28	32		
February	25	33	50	31	35		
March	64	49	140	26	35		
April	93	90	122	78	36		
May	108	86	97	78	35		
June	128	72	160	106	52	-	
<b>TOTAL - Entire FY</b>	<b>822</b>	<b>736</b>	<b>1,080</b>	<b>764</b>	<b>465</b>	<b>123</b>	
<b>TOTAL - FY to Date</b>	<b>252</b>	<b>176</b>	<b>290</b>	<b>226</b>	<b>121</b>	<b>123</b>	<b>1.65%</b>

	Total Warning Citations Issued						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	70	24	24	21	24	14	-41.67%
August	59	20	23	21	10	14	40.00%
September	70	30	13	10	28		
October	25	24	7	6	14		
November	6	14	9	6	11		
December	6	11	8	12	16		
January	5	3	17	9	7		
February	4	5	7	12	13		
March	8	1	15	18	4		
April	9	7	10	25	10		
May	58	47	10	15	8		
June	36	45	18	28	9	-	
<b>TOTAL - Entire FY</b>	<b>356</b>	<b>231</b>	<b>161</b>	<b>183</b>	<b>154</b>	<b>28</b>	
<b>TOTAL - FY to Date</b>	<b>129</b>	<b>44</b>	<b>47</b>	<b>42</b>	<b>34</b>	<b>28</b>	<b>-17.65%</b>

	Total Ordinance Citations Issued						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	24	16	49	101	48	31	-35.42%
August	21	7	13	13	18	34	88.89%
September	4	3	2	10	17		
October	3	5	-	7	3		
November	6	1	2	1	2		
December	-	1	2	1	1		
January	-	-	-	2	-		
February	2	2	1	2	5		
March	1	4	9	2	2		
April	4	4	1	17	3		
May	47	26	17	24	19		
June	9	15	40	42	22	-	
<b>TOTAL - Entire FY</b>	<b>121</b>	<b>84</b>	<b>136</b>	<b>222</b>	<b>140</b>	<b>65</b>	
<b>TOTAL - FY to Date</b>	<b>45</b>	<b>23</b>	<b>62</b>	<b>114</b>	<b>66</b>	<b>65</b>	<b>-1.52%</b>

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**POLICE DEPARTMENT**

	Total Alcohol Violations						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	65	42	71	35	21	16	-23.81%
August	49	18	16	9	8	10	25.00%
September	2	3	13	4	5		
October	5	3	1	-	-		
November	-	2	-	5	-		
December	1	5	-	1	-		
January	-	4	-	4	-		
February	1	-	3	1	-		
March	20	-	32	3	5		
April	16	19	22	20	5		
May	33	16	23	26	1		
June	58	22	51	22	17	-	
<b>TOTAL - Entire FY</b>	250	134	232	130	62	26	
<b>TOTAL - FY to Date</b>	114	60	87	44	29	26	-10.34%

	Total Business Checks Performed						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	14,141	11,406	17,150	13,504	21,501	23,798	10.68%
August	12,128	13,997	16,561	16,772	24,098	26,185	8.66%
September	12,651	13,241	15,146	18,340	23,211		
October	10,963	11,566	16,187	18,383	23,826		
November	11,399	16,189	13,287	19,449	24,430		
December	10,472	15,212	12,902	18,560	25,170		
January	11,285	13,372	12,956	20,129	24,448		
February	9,088	13,786	12,657	19,169	22,146		
March	7,694	15,911	14,908	18,436	22,529		
April	9,963	14,784	16,299	18,224	20,179		
May	7,964	14,979	15,741	21,599	24,069		
June	9,946	16,226	18,379	20,049	24,107	-	
<b>TOTAL - Entire FY</b>	127,694	170,669	182,173	222,614	279,714	49,983	
<b>TOTAL - FY to Date</b>	26,269	25,403	33,711	30,276	45,599	49,983	9.61%

	Total Residence Checks Performed						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	63	131	174	145	76	73	-3.95%
August	87	195	45	70	129	137	6.20%
September	117	245	72	142	84		
October	71	168	89	73	82		
November	1,729	1,244	238	983	80		
December	978	984	501	781	1,568		
January	1,078	733	523	706	1,303		
February	715	527	501	516	552		
March	469	302	590	192	52		
April	142	77	389	249	370		
May	181	25	41	103	123		
June	136	84	112	94	94	-	
<b>TOTAL - Entire FY</b>	5,766	4,715	3,275	4,054	4,513	210	
<b>TOTAL - FY to Date</b>	150	326	219	215	205	210	2.44%

	Total Active Investigations Brought Forward						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	not available	not available	29	12	17	41.67%
August	not available	not available	not available	20	12	15	25.00%
September	not available	not available	not available	19	12		
October	not available	not available	not available	22	13		
November	not available	not available	not available	17	14		
December	not available	not available	39	22	15		
January	not available	not available	30	19	16		
February	not available	not available	31	18	20		
March	not available	not available	36	14	25		
April	not available	not available	35	15	16		
May	not available	not available	21	14	16		
June	not available	not available	27	13	18	-	
<b>TOTAL - Entire FY</b>	not available	not available	not available	222	189	32	
<b>TOTAL - FY to Date</b>	not available	not available	not available	49	24	32	33.33%

	Total New Cases Assigned for Investigation						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	29	13	14	7	11	4	-63.64%
August	32	16	6	23	5	8	60.00%
September	11	11	11	3	11		
October	11	7	9	7	11		
November	11	6	4	3	1		
December	7	7	9	4	2		
January	8	5	7	6	7		
February	3	6	10	3	10		
March	10	9	6	8	15		
April	13	10	10	9	6		
May	9	13	16	7	3		
June	24	23	16	6	10	-	
<b>TOTAL - Entire FY</b>	168	126	118	86	92	12	
<b>TOTAL - FY to Date</b>	61	29	20	30	16	12	-25.00%

	Total Cases Closed / Cleared by Arrest						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	20	18	16	24	14	11	-21.43%
August	25	8	9	32	9	11	22.22%
September	19	8	7	8	16		
October	13	17	8	8	6		
November	17	9	5	12	8		
December	8	8	5	11	8		
January	11	5	11	11	11		
February	4	4	4	9	9		
March	11	7	15	9	24		
April	16	6	11	8	12		
May	12	8	13	16	17		
June	10	11	18	18	21	-	
<b>TOTAL - Entire FY</b>	166	109	122	166	155	22	
<b>TOTAL - FY to Date</b>	45	26	25	56	23	22	-4.35%

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**POLICE DEPARTMENT**

Total Cases Closed / Cleared by Exception							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	14	15	9	7	12	7	-41.67%
August	9	13	10	10	9	4	-55.56%
September	6	3	3	3	7		
October	5	8	4	3	4		
November	4	2	7	3	4		
December	9	5	2	7	1		
January	-	3	1	4	5		
February	1	2	5	2	2		
March	9	3	15	5	7		
April	4	4	5	6	7		
May	6	4	8	14	2		
June	15	11	5	13	9	-	
<b>TOTAL - Entire FY</b>	<b>82</b>	<b>73</b>	<b>74</b>	<b>77</b>	<b>69</b>	<b>11</b>	
<b>TOTAL - FY to Date</b>	<b>23</b>	<b>28</b>	<b>19</b>	<b>17</b>	<b>21</b>	<b>11</b>	<b>-47.62%</b>

Total Cases Marked Inactive / Closed Leads Exhausted							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	not available	not available	76	61	73	19.67%
August	not available	not available	not available	71	56	56	0.00%
September	not available	not available	not available	31	46		
October	not available	not available	not available	38	34		
November	not available	not available	not available	5	1		
December	not available	not available	12	22	20		
January	not available	not available	39	27	30		
February	not available	not available	34	35	34		
March	not available	not available	4	30	24		
April	not available	not available	55	49	61		
May	not available	not available	76	50	48		
June	not available	not available	57	2	169	-	
<b>TOTAL - Entire FY</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>436</b>	<b>584</b>	<b>129</b>	
<b>TOTAL - FY to Date</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>147</b>	<b>117</b>	<b>129</b>	<b>10.26%</b>

Total Current Active Investigations							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	not available	not available	33	14	19	35.71%
August	not available	not available	not available	25	13	19	46.15%
September	not available	not available	not available	22	17		
October	not available	not available	not available	26	15		
November	not available	not available	not available	20	15		
December	not available	not available	39	26	16		
January	not available	not available	34	21	21		
February	not available	not available	39	19	30		
March	not available	not available	40	18	35		
April	not available	not available	44	15	16		
May	not available	not available	36	19	16		
June	not available	not available	42	13	19		
<b>TOTAL - Entire FY</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	
<b>TOTAL - FY to Date</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	

Total Value of Stolen Property							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	\$ 12,222	\$ 40,742	\$ 55,311	\$ 28,402	\$ 25,761	\$ 9,636	-62.59%
August	\$ 50,304	\$ 25,023	\$ 4,386	\$ 22,604	\$ 19,463	\$ 38,991	100.33%
September	\$ 6,366	\$ 19,122	\$ 6,672	\$ 6,343	\$ 73,870		
October	\$ 23,189	\$ 38,929	\$ 3,789	\$ 22,600	\$ 8,575		
November	\$ 15,115	\$ 4,965	\$ 12,970	\$ 17,598	\$ 945		
December	\$ 11,643	\$ 7,484	\$ 19,005	\$ 4,045	\$ -		
January	\$ 7,936	\$ 40,443	\$ 7,834	\$ 36,205	\$ 55,092		
February	\$ 6,057	\$ 13,400	\$ 8,887	\$ 11,949	\$ 23,691		
March	\$ 15,822	\$ 8,790	\$ 9,480	\$ 67,167	\$ 6,176		
April	\$ 7,263	\$ 31,469	\$ 14,565	\$ 9,971	\$ 10,302		
May	\$ 6,905	\$ 20,987	\$ 7,271	\$ 6,743	\$ 10,450		
June	\$ 29,306	\$ 10,808	\$ 35,960	\$ 7,589	\$ 24,902	\$ -	
<b>TOTAL - Entire FY</b>	<b>\$ 192,128</b>	<b>\$ 262,162</b>	<b>\$ 186,130</b>	<b>\$ 241,216</b>	<b>\$ 259,227</b>	<b>\$ 48,627</b>	
<b>TOTAL - FY to Date</b>	<b>\$ 62,526</b>	<b>\$ 65,765</b>	<b>\$ 59,697</b>	<b>\$ 51,006</b>	<b>\$ 45,224</b>	<b>\$ 48,627</b>	<b>7.52%</b>

Total Value of Recovered Property							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	\$ 18,526	\$ 27,928	\$ 21,547	\$ 10,207	\$ 20,765	\$ 6,560	-68.41%
August	\$ 22,035	\$ 4,775	\$ 1,250	\$ 1,000	\$ 13,950	\$ 13,122	-5.94%
September	\$ 246	\$ 7,358	\$ 400	\$ 17,000	\$ 58,540		
October	\$ -	\$ 28,667	\$ 681	\$ 16,960	\$ 22,600		
November	\$ 120	\$ 150	\$ 7,000	\$ 6,200	\$ 250		
December	\$ 170	\$ 6,601	\$ 825	\$ 1,180	\$ -		
January	\$ 410	\$ 22,166	\$ 2,000	\$ 1,215	\$ 34,012		
February	\$ -	\$ 10,000	\$ 2,128	\$ 80	\$ 10,749		
March	\$ -	\$ 600	\$ 2,633	\$ 4,412	\$ -		
April	\$ 397	\$ 600	\$ 966	\$ 870	\$ 1,600		
May	\$ -	\$ 15,800	\$ 470	\$ 550	\$ 17,050		
June	\$ 1,006	\$ 2,407	\$ 900	\$ 1,920	\$ 2,465	\$ -	
<b>TOTAL - Entire FY</b>	<b>\$ 42,910</b>	<b>\$ 127,052</b>	<b>\$ 40,800</b>	<b>\$ 61,594</b>	<b>\$ 181,981</b>	<b>\$ 19,682</b>	
<b>TOTAL - FY to Date</b>	<b>\$ 40,561</b>	<b>\$ 32,703</b>	<b>\$ 22,797</b>	<b>\$ 11,207</b>	<b>\$ 34,715</b>	<b>\$ 19,682</b>	<b>-43.30%</b>

Total Animal Complaints							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	2	4	3	11	7	4	-42.86%
August	4	5	2	11	9	2	-77.78%
September	5	7	6	4	4		
October	3	9	4	5	3		
November	5	5	6	5	2		
December	5	6	2	3	12		
January	2	3	11	3	7		
February	2	4	13	3	4		
March	1	-	21	3	1		
April	4	1	29	5	4		
May	5	-	21	11	1		
June	3	1	10	5	2	-	
<b>TOTAL - Entire FY</b>	<b>41</b>	<b>45</b>	<b>128</b>	<b>69</b>	<b>56</b>	<b>6</b>	
<b>TOTAL - FY to Date</b>	<b>6</b>	<b>9</b>	<b>5</b>	<b>22</b>	<b>16</b>	<b>6</b>	<b>-62.50%</b>

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**POLICE DEPARTMENT**

	Complaints Involving Dogs						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	not available	-	5	6	-	-100.00%
August	not available	not available	1	7	1	-	-100.00%
September	not available	not available	1	3	1		
October	not available	not available	1	2	1		
November	not available	not available	-	3	1		
December	not available	not available	-	2	7		
January	not available	not available	7	1	3		
February	not available	not available	4	2	3		
March	not available	not available	6	1	-		
April	not available	not available	12	1	1		
May	not available	not available	10	8	-		
June	not available	not available	7	4	-		
<b>TOTAL - Entire FY</b>	not available	not available	49	39	24	-	
<b>TOTAL - FY to Date</b>	not available	not available	1	12	7	-	-100.00%

	Complaints Involving Deer						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	not available	3	3	1	2	100.00%
August	not available	not available	1	2	2	2	0.00%
September	not available	not available	4	-	1		
October	not available	not available	3	1	-		
November	not available	not available	6	-	1		
December	not available	not available	1	-	2		
January	not available	not available	-	1	2		
February	not available	not available	3	-	-		
March	not available	not available	2	-	-		
April	not available	not available	1	-	1		
May	not available	not available	2	3	-		
June	not available	not available	-	-	2	-	
<b>TOTAL - Entire FY</b>	not available	not available	26	10	12	4	
<b>TOTAL - FY to Date</b>	not available	not available	4	5	3	4	33.33%

	Complaints Involving All Other Animals						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	not available	-	3	-	2	
August	not available	not available	-	2	6	-	-100.00%
September	not available	not available	1	1	2		
October	not available	not available	-	2	2		
November	not available	not available	-	2	-		
December	not available	not available	1	10	1		
January	not available	not available	4	1	2		
February	not available	not available	6	1	1		
March	not available	not available	13	2	1		
April	not available	not available	16	4	2		
May	not available	not available	9	-	1		
June	not available	not available	3	1	-	-	
<b>TOTAL - Entire FY</b>	not available	not available	53	29	18	2	
<b>TOTAL - FY to Date</b>	not available	not available	-	5	6	2	-66.67%

	# Reported Deer-Vehicle Accidents						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	1	1	2	1	-	-	
August	1	1	-	-	-	-	
September	1	1	3	1	2		
October	8	5	3	3	1		
November	8	4	6	3	-		
December	4	-	1	1	-		
January	1	1	-	-	-		
February	2	-	1	-	-		
March	-	-	1	-	-		
April	1	1	2	-	-		
May	1	-	-	-	-		
June	3	1	-	-	1	-	
<b>TOTAL - Entire FY</b>	31	15	19	9	4	-	
<b>TOTAL - FY to Date</b>	2	2	2	1	-	-	

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**FIRE DEPARTMENT**

	# Structure Fires							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	2	-	2	3	6	3	-50.00%	
August	3	3	1	2	2	2	0.00%	
September	2	6	-	3	-	-		
October	-	2	2	1	-	-		
November	5	2	2	3	-	-		
December	-	1	-	2	-	-		
January	1	1	1	1	-	-		
February	-	1	-	1	2	-		
March	-	3	2	1	1	-		
April	2	1	2	1	1	-		
May	-	2	1	3	2	-		
June	3	3	1	3	1	-		
<b>TOTAL - Entire FY</b>	<b>18</b>	<b>25</b>	<b>14</b>	<b>24</b>	<b>15</b>	<b>5</b>		
<b>TOTAL - FY to Date</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>8</b>	<b>5</b>	<b>-37.50%</b>	

	# Vehicle Fires							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	-	-	1	-	-	-		
August	-	-	-	-	-	1		
September	-	-	-	-	1	-		
October	-	-	1	-	-	-		
November	-	-	-	-	-	1		
December	-	-	-	-	-	-		
January	-	-	-	-	-	-		
February	-	-	-	-	-	-		
March	-	-	-	-	-	-		
April	-	-	-	-	-	-		
May	1	-	-	-	-	-		
June	-	-	-	-	-	-		
<b>TOTAL - Entire FY</b>	<b>1</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>1</b>		
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>		

	# Brush / Woods Fires							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	8	4	3	2	2	4	100.00%	
August	5	3	2	2	1	2	100.00%	
September	3	1	1	2	1	-		
October	1	-	-	1	1	-		
November	1	-	-	1	2	-		
December	-	-	-	-	-	-		
January	1	2	-	-	-	-		
February	-	2	-	2	1	-		
March	1	1	1	1	1	-		
April	1	4	2	-	-	-		
May	2	6	1	2	-	-		
June	-	1	3	3	1	-		
<b>TOTAL - Entire FY</b>	<b>23</b>	<b>24</b>	<b>13</b>	<b>16</b>	<b>10</b>	<b>6</b>		
<b>TOTAL - FY to Date</b>	<b>13</b>	<b>7</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>100.00%</b>	

	Property Value Lost in Fires							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	\$ -	\$ -	\$ 7,200	\$ 11,000	\$ 264,396	\$ 13,000	-95.08%	
August	\$ 2,000	\$ 200	\$ -	\$ -	\$ 1,500	\$ 335,000	22233.33%	
September	\$ 65,000	\$ 673,000	\$ 200	\$ 600	\$ 5,000	-		
October	\$ -	\$ 500	\$ 26,000	\$ 500	\$ -	-		
November	\$ 2,200	\$ 5,000	\$ -	\$ 8,500	\$ -	-		
December	\$ -	\$ -	\$ -	\$ 223,304	\$ -	-		
January	\$ -	\$ 100	\$ -	\$ -	\$ -	-		
February	\$ -	\$ 2,000	\$ 50	\$ -	\$ 33,000	-		
March	\$ -	\$ 13,000	\$ 15,000	\$ 200	\$ 5,000	-		
April	\$ 100	\$ 100	\$ 70,000	\$ 5,000	\$ 60,000	-		
May	\$ -	\$ 31,200	\$ -	\$ 6,655	\$ 100	-		
June	\$ 4,000	\$ 2,500	\$ 13,500	\$ 600	\$ 250	\$ -		
<b>TOTAL - Entire FY</b>	<b>\$ 73,300</b>	<b>\$ 727,600</b>	<b>\$ 131,950</b>	<b>\$ 256,359</b>	<b>\$ 369,246</b>	<b>\$ 348,000</b>		
<b>TOTAL - FY to Date</b>	<b>\$ 2,000</b>	<b>\$ 200</b>	<b>\$ 7,200</b>	<b>\$ 11,000</b>	<b>\$ 265,896</b>	<b>\$ 348,000</b>	<b>30.88%</b>	

	# EMS Assistance Calls							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	77	68	80	102	90	100	11.11%	
August	69	69	55	72	68	101		
September	45	53	52	56	65	-		
October	37	36	39	59	50	-		
November	33	43	36	29	28	-		
December	23	32	33	29	36	-		
January	25	42	50	22	39	-		
February	23	27	34	30	42	-		
March	31	28	40	36	47	-		
April	45	40	41	37	34	-		
May	57	68	49	60	79	-		
June	63	84	72	72	84	-		
<b>TOTAL - Entire FY</b>	<b>528</b>	<b>590</b>	<b>581</b>	<b>604</b>	<b>662</b>	<b>201</b>		
<b>TOTAL - FY to Date</b>	<b>146</b>	<b>137</b>	<b>135</b>	<b>174</b>	<b>158</b>	<b>201</b>	<b>27.22%</b>	

	# Calls with Mutual Aid Provided							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	4	6	5	4	8	2	-75.00%	
August	3	6	9	7	3	5	66.67%	
September	5	8	10	6	7	-		
October	1	1	9	11	9	-		
November	6	8	12	13	8	-		
December	3	11	9	3	3	-		
January	8	8	3	12	16	-		
February	18	1	6	6	1	-		
March	9	5	5	9	7	-		
April	8	2	4	8	7	-		
May	4	5	1	6	-	-		
June	3	5	6	5	10	-		
<b>TOTAL - Entire FY</b>	<b>72</b>	<b>66</b>	<b>79</b>	<b>90</b>	<b>79</b>	<b>7</b>		
<b>TOTAL - FY to Date</b>	<b>7</b>	<b>12</b>	<b>14</b>	<b>11</b>	<b>11</b>	<b>7</b>	<b>-36.36%</b>	

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**FIRE DEPARTMENT**

	# Calls with Mutual Aid Received							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	1	1	4	8	7	4	-42.86%	
August	3	3	5	1	3	3	0.00%	
September	2	9	1	5	2			
October	-	2	4	2	1			
November	5	4	3	7	-			
December	2	3	-	5	-			
January	3	2	2	4	1			
February	1	1	-	2	-			
March	-	4	2	3	1			
April	2	2	2	5	1			
May	2	3	2	7	3			
June	4	4	4	4	5	-		
<b>TOTAL - Entire FY</b>	<b>25</b>	<b>38</b>	<b>29</b>	<b>53</b>	<b>24</b>	<b>7</b>		
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>4</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>7</b>	<b>-30.00%</b>	

	Average Response Time (Min.Sec)							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	4.27	4.39	4.47	4.25	5.23	5.06	-3.25%	
August	4.21	4.39	4.55	5.08	5.22	4.40	-15.71%	
September	4.18	5.01	5.06	5.01	5.34			
October	4.33	5.29	6.04	5.50	5.10			
November	4.43	4.51	5.55	5.09	5.40			
December	5.28	5.51	5.29	5.15	5.22			
January	5.17	5.07	6.09	5.37	7.04			
February	4.02	5.10	5.43	5.21	5.25			
March	5.02	5.01	5.15	5.23	5.20			
April	4.40	5.00	5.38	5.18	5.07			
May	4.35	4.11	5.27	4.47	5.30			
June	4.53	5.14	4.46	4.38	4.51			
<b>TOTAL - Entire FY</b>								
<b>TOTAL - FY to Date</b>								

	# Alarm Activations							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	8	12	5	6	6	3	-50.00%	
August	5	2	4	2	7	-	-100.00%	
September	-	3	4	4	2			
October	-	-	4	4	3			
November	1	2	4	6	2			
December	2	2	1	4	1			
January	2	3	3	5	2			
February	2	4	-	2	-			
March	-	3	1	4	-			
April	5	1	2	6	-			
May	6	4	4	6	4			
June	3	6	6	3	7	-		
<b>TOTAL - Entire FY</b>	<b>34</b>	<b>42</b>	<b>38</b>	<b>52</b>	<b>34</b>	<b>3</b>		
<b>TOTAL - FY to Date</b>	<b>13</b>	<b>14</b>	<b>9</b>	<b>8</b>	<b>13</b>	<b>3</b>	<b>-76.92%</b>	

	# Water Rescue Calls (All FD Personnel)							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	25	21	26	22	31	56	80.65%	
August	16	15	15	14	29	52	79.31%	
September	4	3	2	5	8			
October	1	1	5	1	2			
November	-	1	2	-	1			
December	1	-	-	-	-			
January	-	1	1	-	-			
February	-	1	-	-	1			
March	-	2	-	1	-			
April	-	-	1	2	2			
May	2	10	5	6	50			
June	12	19	12	60	17	-		
<b>TOTAL - Entire FY</b>	<b>61</b>	<b>74</b>	<b>69</b>	<b>111</b>	<b>141</b>	<b>108</b>		
<b>TOTAL - FY to Date</b>	<b>41</b>	<b>36</b>	<b>41</b>	<b>36</b>	<b>60</b>	<b>108</b>	<b>80.00%</b>	

	# Fire Inspections Completed							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	6	3	5	14	15	16	6.67%	
August	10	3	13	14	28	14	-50.00%	
September	39	43	50	46	38			
October	36	41	44	46	47			
November	28	30	43	40	45			
December	28	29	25	38	27			
January	48	49	43	58	47			
February	33	41	52	42	50			
March	37	39	39	56	52			
April	32	35	42	50	43			
May	46	48	61	57	64			
June	12	9	11	13	13	-		
<b>TOTAL - Entire FY</b>	<b>355</b>	<b>370</b>	<b>428</b>	<b>474</b>	<b>469</b>	<b>30</b>		
<b>TOTAL - FY to Date</b>	<b>16</b>	<b>6</b>	<b>18</b>	<b>28</b>	<b>43</b>	<b>30</b>	<b>-30.23%</b>	

	# Water Rescues (Lifeguards)							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	10	12	6	26	22	52	136.36%	
August	3	2	3	21	32	29	-9.38%	
September	2	1	-	10	5			
October	-	-	-	-	-			
November	-	-	-	-	-			
December	-	-	-	-	-			
January	-	-	-	-	-			
February	-	-	-	-	-			
March	-	-	-	-	-			
April	-	-	-	-	-			
May	-	1	2	1	11			
June	4	4	23	79	12	-		
<b>TOTAL - Entire FY</b>	<b>19</b>	<b>20</b>	<b>34</b>	<b>137</b>	<b>82</b>	<b>81</b>		
<b>TOTAL - FY to Date</b>	<b>13</b>	<b>14</b>	<b>9</b>	<b>47</b>	<b>54</b>	<b>81</b>	<b>50.00%</b>	

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**FIRE DEPARTMENT**

	# Swimmer Welfare Checks (Lifeguards)						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	35	27	28	49	77	318	312.99%
August	14	30	36	13	34	51	50.00%
September	22	1	3	1	1		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	21	11	1	3	8		
June	17	19	18	42	44	-	
<b>TOTAL - Entire FY</b>	109	88	86	108	164	369	
<b>TOTAL - FY to Date</b>	49	57	64	62	111	369	232.43%

	Child Welfare Checks (Lifeguards)						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
	11	11	3	9	5	13	160.00%
	3	8	3	2	2	4	100.00%
	5	1	-	1	1		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	4	-	-	-	1		
	7	12	-	2	7	-	
<b>TOTAL - Entire FY</b>	30	32	6	14	16	17	
<b>TOTAL - FY to Date</b>	14	19	6	11	7	17	142.86%

	First Aid Assists (Lifeguards)						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
	32	17	39	43	47	72	53.19%
	17	16	30	21	13	155	1092.31%
	10	3	1	1	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	7	6	1	3	1		
	18	21	25	11	47	-	
<b>TOTAL - Entire FY</b>	84	63	96	79	108	227	
<b>TOTAL - FY to Date</b>	49	33	69	64	60	227	278.33%



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**EMS**

	Total Calls for Service						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	130	130	132	131	150	181	20.67%
August	99	105	102	114	119	156	31.09%
September	57	72	72	82	96		
October	43	48	47	79	68		
November	48	48	44	34	42		
December	32	38	44	43	50		
January	39	51	55	39	50		
February	31	36	41	41	61		
March	43	49	56	54	63		
April	54	51	59	66	57		
May	65	104	71	93	140		
June	88	117	110	169	123	-	
<b>TOTAL - Entire FY</b>	<b>729</b>	<b>849</b>	<b>833</b>	<b>945</b>	<b>1,019</b>	<b>337</b>	
<b>TOTAL - FY to Date</b>	<b>229</b>	<b>235</b>	<b>234</b>	<b>245</b>	<b>269</b>	<b>337</b>	<b>25.28%</b>

	# Calls Involving Transport						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	45	43	52	56	60	60	0.00%
August	53	62	37	66	47	43	-8.51%
September	39	41	33	49	50		
October	25	30	26	50	36		
November	30	31	21	14	28		
December	22	21	27	24	21		
January	21	31	28	25	31		
February	18	21	25	23	34		
March	25	29	28	23	40		
April	32	24	31	41	26		
May	45	40	38	46	57		
June	44	47	50	59	44	-	
<b>TOTAL - Entire FY</b>	<b>399</b>	<b>420</b>	<b>396</b>	<b>476</b>	<b>474</b>	<b>103</b>	
<b>TOTAL - FY to Date</b>	<b>98</b>	<b>105</b>	<b>89</b>	<b>122</b>	<b>107</b>	<b>103</b>	<b>-3.74%</b>

	# Calls With Mutual Aid Provided						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	5	8	2	6	2	2	0.00%
August	3	1	2	9	4	1	-75.00%
September	2	4	1	4	3		
October	2	4	1	11	3		
November	2	2	1	-	8		
December	3	1	1	3	12		
January	2	4	1	6	4		
February	2	4	4	3	6		
March	3	5	3	5	4		
April	2	5	2	9	3		
May	4	4	2	12	5		
June	1	4	4	3	4	-	
<b>TOTAL - Entire FY</b>	<b>31</b>	<b>46</b>	<b>24</b>	<b>71</b>	<b>58</b>	<b>3</b>	
<b>TOTAL - FY to Date</b>	<b>8</b>	<b>9</b>	<b>4</b>	<b>15</b>	<b>6</b>	<b>3</b>	<b>-50.00%</b>

	# Calls With Mutual Aid Received						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	1	1	3	2	3	14	366.67%
August	2	-	1	7	1	22	2100.00%
September	1	-	-	1	3		
October	1	-	-	1	4		
November	-	-	-	-	2		
December	-	-	-	1	4		
January	-	-	-	-	4		
February	-	-	1	1	5		
March	-	-	-	1	5		
April	-	-	1	-	2		
May	1	2	2	2	8		
June	1	2	3	8	6	-	
<b>TOTAL - Entire FY</b>	<b>7</b>	<b>5</b>	<b>11</b>	<b>24</b>	<b>47</b>	<b>36</b>	
<b>TOTAL - FY to Date</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>9</b>	<b>4</b>	<b>36</b>	<b>800.00%</b>

	# Calls Requiring 2nd Crew Out						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	8	1	8	8	26	28	7.69%
August	5	4	-	5	12	28	133.33%
September	1	1	1	1	14		
October	1	1	-	4	6		
November	1	-	-	-	2		
December	1	-	-	-	-		
January	-	1	-	1	-		
February	1	-	-	-	1		
March	-	1	1	-	7		
April	1	3	-	6	4		
May	2	3	6	16	21		
June	1	4	6	37	15	-	
<b>TOTAL - Entire FY</b>	<b>22</b>	<b>19</b>	<b>22</b>	<b>78</b>	<b>108</b>	<b>56</b>	
<b>TOTAL - FY to Date</b>	<b>13</b>	<b>5</b>	<b>8</b>	<b>13</b>	<b>38</b>	<b>56</b>	<b>47.37%</b>

	Average Response Time (Min.Sec)						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	not available	not available	5.25	5.47	5.35	-2.19%
August	not available	not available	not available	6.53	5.57	5.46	-1.97%
September	not available	not available	not available	5.57	5.54		
October	not available	not available	not available	7.28	6.31		
November	not available	not available	not available	4.21	6.02		
December	not available	not available	not available	6.12	7.21		
January	not available	not available	6.14	6.53	6.49		
February	not available	not available	6.37	6.30	4.45		
March	not available	not available	7.20	5.10	6.41		
April	not available	not available	5.58	6.08	7.06		
May	not available	not available	6.33	6.02	6.24		
June	not available	not available	6.23	4.55	5.34	-	

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**EMS**

	Total \$ Gross Charges							% Chg - 1 Year	Total \$ Net Payments							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 13-14		FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19			
July	\$ 30,650	\$ 36,356	\$ 45,881	\$ 56,035	\$ 36,901	\$ 52,779	43.03%	\$ 24,100	\$ 8,886	\$ 21,403	\$ 19,248	\$ 23,660	\$ 17,526	-25.93%		
August	\$ 23,363	\$ 15,073	\$ 20,807	\$ 45,986	\$ 40,955	\$ 42,120	2.84%	\$ 12,543	\$ 13,850	\$ 22,817	\$ 19,995	\$ 23,022	\$ 16,829	-26.90%		
September	\$ 34,771	\$ 41,858	\$ 18,708	\$ 29,033	\$ 23,124			\$ 15,869	\$ 8,439	\$ 21,608	\$ 25,717	\$ 26,591				
October	\$ 15,605	\$ 26,616	\$ 16,607	\$ 18,158	\$ 23,803			\$ 10,059	\$ 22,010	\$ 14,865	\$ 25,846	\$ 26,607				
November	\$ 7,839	\$ 3,578	\$ 16,022	\$ 8,727	\$ 11,737			\$ 12,735	\$ 6,582	\$ 15,494	\$ 14,801	\$ 21,054				
December	\$ 14,472	\$ 5,080	\$ 16,878	\$ 12,152	\$ 15,416			\$ 15,168	\$ 7,023	\$ 14,638	\$ 11,236	\$ 14,499				
January	\$ 14,482	\$ 21,866	\$ 18,983	\$ 19,090	\$ 24,105			\$ 6,825	\$ 11,593	\$ 9,623	\$ 11,814	\$ 12,149				
February	\$ 11,319	\$ 15,509	\$ 20,593	\$ 18,667	\$ 21,725			\$ 5,701	\$ 9,089	\$ 8,919	\$ 10,543	\$ 12,326				
March	\$ 13,317	\$ 22,068	\$ 17,778	\$ 3,794	\$ 36,950			\$ 7,809	\$ 8,058	\$ 11,091	\$ 13,834	\$ 9,513				
April	\$ 20,610	\$ 26,228	\$ 2,320	\$ 24,844	\$ 17,273			\$ 10,259	\$ 8,558	\$ 13,039	\$ 7,581	\$ 16,672				
May	\$ 18,908	\$ 33,100	\$ 27,248	\$ 34,778	\$ 54,275			\$ 7,880	\$ 11,126	\$ 10,895	\$ 19,603	\$ 17,006				
June	\$ 19,615	\$ 24,875	\$ 36,458	\$ 43,666	\$ 32,302	\$ -		\$ 12,911	\$ 19,844	\$ 10,401	\$ 19,946	\$ 14,528	\$ -			
<b>TOTAL - Entire FY</b>	\$ 224,951	\$ 272,207	\$ 258,283	\$ 314,930	\$ 338,566	\$ 94,899		\$ 141,859	\$ 135,058	\$ 174,793	\$ 200,164	\$ 217,627	\$ 34,355			
<b>TOTAL - FY to Date</b>	\$ 54,013	\$ 51,429	\$ 66,688	\$ 102,021	\$ 77,856	\$ 94,899	21.89%	\$ 36,643	\$ 22,736	\$ 44,220	\$ 39,243	\$ 46,682	\$ 34,355	-26.41%		

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**PUBLIC WORKS**

# Vehicle Service Orders							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	35	30	25	27	18	35	94.44%
August	27	31	29	26	28	33	17.86%
September	23	38	22	29	11		
October	29	21	20	24	23		
November	20	15	16	15	13		
December	22	17	17	20	16		
January	24	21	22	25	13		
February	18	17	13	22	13		
March	21	14	20	30	10		
April	18	24	23	16	16		
May	19	15	22	16	19		
June	21	24	16	21	18	-	
<b>TOTAL - Entire FY</b>	<b>277</b>	<b>267</b>	<b>245</b>	<b>271</b>	<b>198</b>	<b>68</b>	
<b>TOTAL - FY to Date</b>	<b>62</b>	<b>61</b>	<b>54</b>	<b>53</b>	<b>46</b>	<b>68</b>	<b>47.83%</b>

# Building Maintenance Orders							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	12	24	18	26	25	22	-12.00%
August	17	19	28	44	21	16	-23.81%
September	12	16	17	31	21		
October	18	33	22	24	26		
November	15	21	22	36	29		
December	23	27	27	22	14		
January	30	39	34	19	40		
February	38	26	28	30	22		
March	26	13	32	40	18		
April	44	28	21	22	17		
May	21	20	23	24	18		
June	28	21	12	22	23	-	
<b>TOTAL - Entire FY</b>	<b>284</b>	<b>287</b>	<b>284</b>	<b>340</b>	<b>274</b>	<b>38</b>	
<b>TOTAL - FY to Date</b>	<b>29</b>	<b>43</b>	<b>46</b>	<b>70</b>	<b>46</b>	<b>38</b>	<b>-17.39%</b>

# Pothole / Radii Repairs							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	4	8	4	-	9	3	-66.67%
August	4	6	8	6	2	10	400.00%
September	-	5	7	4	5		
October	4	10	9	4	5		
November	6	1	3	-	3		
December	-	5	5	-	-		
January	8	4	-	12	4		
February	7	1	6	5	23		
March	6	15	24	11	1		
April	22	20	8	4	6		
May	3	7	3	3	-		
June	8	2	12	-	6	-	
<b>TOTAL - Entire FY</b>	<b>72</b>	<b>84</b>	<b>89</b>	<b>49</b>	<b>64</b>	<b>13</b>	
<b>TOTAL - FY to Date</b>	<b>8</b>	<b>14</b>	<b>12</b>	<b>6</b>	<b>11</b>	<b>13</b>	<b>18.18%</b>

# ROW Sight Improvements							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	13	17	8	2	-	3	
August	6	6	-	3	22	5	-77.27%
September	16	11	20	18	12		
October	34	26	30	23	23		
November	24	4	2	19	10		
December	6	28	12	45	1		
January	50	15	45	13	12		
February	17	1	31	26	-		
March	-	2	7	28	3		
April	2	4	-	1	3		
May	3	2	9	4	10		
June	3	8	31	2	6	-	
<b>TOTAL - Entire FY</b>	<b>174</b>	<b>124</b>	<b>195</b>	<b>184</b>	<b>102</b>	<b>8</b>	
<b>TOTAL - FY to Date</b>	<b>19</b>	<b>23</b>	<b>8</b>	<b>5</b>	<b>22</b>	<b>8</b>	<b>-63.64%</b>

# Signs Replaced / Installed							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	22	40	17	28	19	5	-73.68%
August	5	8	20	11	9	17	88.89%
September	15	33	6	33	7		
October	4	11	-	-	7		
November	32	13	1	6	21		
December	36	16	26	159	7		
January	8	27	9	30	6		
February	35	33	5	17	8		
March	7	22	-	14	7		
April	7	2	5	10	35		
May	15	19	34	6	19		
June	27	13	15	30	19	-	
<b>TOTAL - Entire FY</b>	<b>213</b>	<b>237</b>	<b>138</b>	<b>344</b>	<b>164</b>	<b>22</b>	
<b>TOTAL - FY to Date</b>	<b>27</b>	<b>48</b>	<b>37</b>	<b>39</b>	<b>28</b>	<b>22</b>	<b>-21.43%</b>

# NC 58 ROW Mowing Cycles Completed							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	2	2	2	1	1	2	100.00%
August	3	2	2	1	1	1	0.00%
September	1	2	-	-	-		
October	1	1	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	1	1	-	-	1		
April	1	1	-	2	-		
May	1	1	1	1	2		
June	3	1	2	1	1	-	
<b>TOTAL - Entire FY</b>	<b>13</b>	<b>11</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>3</b>	
<b>TOTAL - FY to Date</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>50.00%</b>

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**PUBLIC WORKS**

	# Beach Equipment Warnings						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	316	164	260	314	249	359	44.18%
August	190	76	138	150	199	200	0.50%
September	84	9	65	61	20		
October	1	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	73	32	40	28	39		
June	89	131	173	148	202	-	
<b>TOTAL - Entire FY</b>	<b>753</b>	<b>412</b>	<b>676</b>	<b>701</b>	<b>709</b>	<b>559</b>	
<b>TOTAL - FY to Date</b>	<b>506</b>	<b>240</b>	<b>398</b>	<b>464</b>	<b>448</b>	<b>559</b>	<b>24.78%</b>

	# Beach Equipment Confiscations						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	11	1	18	39	9	22	144.44%
August	14	2	3	19	12	7	-41.67%
September	-	-	5	12	2		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	7	4	-	2	1		
June	1	5	31	7	24	-	
<b>TOTAL - Entire FY</b>	<b>33</b>	<b>12</b>	<b>57</b>	<b>79</b>	<b>48</b>	<b>29</b>	
<b>TOTAL - FY to Date</b>	<b>25</b>	<b>3</b>	<b>21</b>	<b>58</b>	<b>21</b>	<b>29</b>	<b>38.10%</b>

	# Storm Water Inspections / Repairs						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	2	6	10	8	8	8	0.00%
August	2	7	9	9	12	8	-33.33%
September	8	7	13	8	8		
October	1	7	8	8	8		
November	4	7	10	8	10		
December	4	6	18	8	8		
January	4	6	10	10	8		
February	4	8	8	8	10		
March	5	8	6	9	10		
April	5	8	6	8	8		
May	6	9	8	12	10		
June	2	8	-	8	15	-	
<b>TOTAL - Entire FY</b>	<b>47</b>	<b>87</b>	<b>106</b>	<b>104</b>	<b>115</b>	<b>16</b>	
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>13</b>	<b>19</b>	<b>17</b>	<b>20</b>	<b>16</b>	<b>-20.00%</b>

	# Deceased Deer Found & Buried						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	3	2	3	4	1	2	100.00%
August	2	4	1	1	-	2	
September	1	5	3	-	-		
October	1	9	5	3	-		
November	10	9	4	4	-		
December	3	3	2	3	1		
January	4	4	-	2	2		
February	3	2	-	2	-		
March	5	1	5	1	-		
April	-	2	2	-	1		
May	4	1	2	-	-		
June	5	5	-	-	1	-	
<b>TOTAL - Entire FY</b>	<b>41</b>	<b>47</b>	<b>27</b>	<b>20</b>	<b>6</b>	<b>4</b>	
<b>TOTAL - FY to Date</b>	<b>5</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>300.00%</b>

**TOWN OF EMERALD ISLE**  
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**SOLID WASTE**

	Tons of Residential Trash						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	574.05	527.13	549.40	554.07	559.51	576.86	3.10%
August	438.62	450.26	448.60	468.66	414.64	429.28	3.53%
September	291.43	311.97	291.65	311.86	308.62		
October	204.27	208.07	226.58	225.35	246.60		
November	145.46	128.73	189.91	187.11	189.98		
December	184.64	186.71	166.27	155.75	157.87		
January	139.04	156.23	163.79	178.83	176.78		
February	136.31	122.22	153.48	156.01	164.61		
March	182.12	201.48	213.99	198.31	205.66		
April	261.05	238.02	242.29	260.76	281.96		
May	301.64	300.33	316.81	316.16	300.16		
June	400.22	444.22	392.85	422.01	419.92	-	
<b>TOTAL - Entire FY</b>	3,258.85	3,275.37	3,355.62	3,434.88	3,426.31	1,006.14	
<b>TOTAL - FY to Date</b>	1,012.67	977.39	998.00	1,022.73	974.15	1,006.14	3.28%

	Tons of Residential Recyclables						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	122.80	184.75	139.96	113.75	111.22	115.95	4.25%
August	93.97	131.31	103.29	122.25	116.07	119.45	2.91%
September	61.93	65.77	80.44	62.43	66.09		
October	57.55	59.06	45.62	46.44	50.98		
November	34.03	37.38	36.53	50.42	54.73		
December	36.20	50.61	51.20	35.55	34.00		
January	38.34	33.75	33.59	39.79	44.81		
February	37.78	27.63	29.89	31.92	34.89		
March	35.74	36.87	49.83	47.15	39.89		
April	60.72	55.46	44.76	53.62	51.95		
May	60.80	58.51	52.19	79.05	75.05		
June	83.52	81.93	106.60	81.93	84.08	-	
<b>TOTAL - Entire FY</b>	723.38	823.03	773.90	764.30	763.76	235.40	
<b>TOTAL - FY to Date</b>	216.77	316.06	243.25	236.00	227.29	235.40	3.57%

	Recyclables as % of Total Solid Waste						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	17.62%	25.95%	20.30%	17.03%	16.58%	16.74%	0.93%
August	17.64%	22.58%	18.72%	20.69%	21.87%	21.77%	-0.47%
September	17.53%	17.41%	21.62%	16.68%	17.64%		
October	21.98%	22.11%	16.76%	17.09%	17.13%		
November	18.96%	22.50%	16.13%	21.23%	22.37%		
December	16.39%	21.33%	23.54%	18.58%	17.72%		
January	21.61%	17.77%	17.02%	18.20%	20.22%		
February	21.70%	18.44%	16.30%	16.99%	17.49%		
March	16.41%	15.47%	18.89%	19.21%	16.25%		
April	18.87%	18.90%	15.59%	17.06%	15.56%		
May	16.78%	16.31%	14.14%	20.00%	20.00%		
June	17.27%	15.57%	21.34%	16.26%	16.68%		
<b>TOTAL - Entire FY</b>	18.17%	20.08%	18.74%	18.20%	18.23%	18.96%	
<b>TOTAL - FY to Date</b>	17.63%	24.44%	19.60%	18.75%	18.92%	18.96%	0.22%

	% Recycling Collection Points Set Out						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	73.12%	49.32%	53.20%	57.43%	60.12%	59.37%	-1.26%
August	74.48%	49.79%	52.58%	57.46%	56.11%	54.16%	-3.47%
September	51.67%	38.80%	40.74%	44.99%	42.55%		
October	27.93%	32.37%	32.15%	33.00%	37.97%		
November	17.54%	22.02%	27.08%	26.36%	28.67%		
December	15.28%	22.85%	28.29%	22.62%	23.38%		
January	17.52%	22.91%	24.83%	25.90%	23.71%		
February	16.79%	19.11%	19.00%	23.74%	22.53%		
March	18.56%	24.07%	27.14%	27.41%	25.35%		
April	24.51%	31.03%	28.41%	34.36%	30.59%		
May	30.76%	42.05%	28.30%	40.24%	38.39%		
June	37.41%	42.58%	42.39%	49.87%	48.36%		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Yard Waste Collection Points						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	1,365	1,992	1,724	2,987	3,104	4,402	41.82%
August	1,435	1,147	1,529	3,080	3,950	3,349	-15.22%
September	1,043	1,663	2,098	3,282	3,757		
October	1,678	1,560	2,308	3,095	3,320		
November	803	1,001	1,986	3,154	3,178		
December	776	888	1,634	1,622	1,736		
January	767	1,120	1,585	1,816	2,860		
February	782	803	2,306	2,802	2,626		
March	1,326	1,502	2,990	3,084	3,529		
April	1,901	2,306	3,313	3,026	3,606		
May	2,598	2,384	3,178	4,410	4,566		
June	2,301	2,456	3,034	4,313	4,149	-	
<b>TOTAL - Entire FY</b>	16,775	18,822	27,685	36,671	40,381	7,751	
<b>TOTAL - FY to Date</b>	2,800	3,139	3,253	6,067	7,054	7,751	9.88%

	# Yard Waste Loads Disposed						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	35	108	79	73	60	112	86.67%
August	41	109	65	63	73	87	19.18%
September	28	49	66	80	77		
October	66	53	78	120	100		
November	65	43	70	110	81		
December	59	29	64	45	46		
January	42	51	59	64	87		
February	49	35	64	93	109		
March	77	68	91	117	110		
April	93	114	108	90	138		
May	73	94	77	100	120		
June	61	90	93	93	106	-	
<b>TOTAL - Entire FY</b>	689	843	914	1,048	1,107	199	
<b>TOTAL - FY to Date</b>	76	217	144	136	133	199	49.62%

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**SOLID WASTE**

	# Discarded Appliances							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	3	1	9	4	5	18	260.00%	
August	2	1	5	8	8	11	37.50%	
September	3	1	1	4	3			
October	3	2	6	3	13			
November	-	3	5	1	4			
December	-	2	-	5	1			
January	2	2	4	2	8			
February	-	2	6	11	4			
March	2	2	2	8	8			
April	2	2	-	6	5			
May	2	2	5	9	6			
June	3	6	3	5	16	-		
<b>TOTAL - Entire FY</b>	22	26	46	66	81	29		
<b>TOTAL - FY to Date</b>	5	2	14	12	13	29	123.08%	

	Lbs Trash from Beach (Approx)							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	30,100	33,941	37,369	55,995	36,431	41,370	13.56%	
August	22,300	22,004	27,358	37,672	24,726	25,170	1.80%	
September	4,950	10,410	9,093	20,433	11,737			
October	1,500	3,289	530	2,593	-			
November	709	1,878	1,251	-	-			
December	-	-	680	-	-			
January	-	-	-	-	-			
February	-	-	-	-	-			
March	-	-	731	-	-			
April	3,717	3,413	3,207	14,593	8,325			
May	37,929	23,952	16,914	21,547	17,831			
June	29,413	23,954	31,071	25,348	29,746	-		
<b>TOTAL - Entire FY</b>	130,618	122,841	128,204	178,181	128,796	66,540		
<b>TOTAL - FY to Date</b>	52,400	55,945	64,727	93,667	61,157	66,540	8.80%	

	Lbs Recyclables from Beach (Approx)							% Chg - 1 Year
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19		
July	33,900	59,095	60,725	91,515	64,685	63,072	-2.49%	
August	27,050	35,649	48,367	61,553	37,746	35,687	-5.45%	
September	7,400	15,455	17,449	30,246	19,038			
October	1,400	2,978	1,037	3,122	-			
November	741	204	954	-	-			
December	-	-	892	-	-			
January	-	-	-	-	-			
February	-	-	-	-	-			
March	-	-	1,690	-	-			
April	4,591	4,291	6,820	17,698	13,020			
May	29,597	37,208	28,528	31,166	26,144			
June	40,162	36,165	42,848	40,335	36,477	-		
<b>TOTAL - Entire FY</b>	144,841	191,045	209,310	275,635	197,110	98,759		
<b>TOTAL - FY to Date</b>	60,950	94,744	109,092	153,068	102,431	98,759	-3.58%	

**TOWN OF EMERALD ISLE**  
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**PARKS AND RECREATION**

	# of Paid Parking Customers - ORAs						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	2,840	2,643	2,410	4,290	4,022	3,980	-1.04%
August	2,111	1,927	2,705	2,321	1,743	3,101	77.91%
September	1,044	624	785	1,083	974		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	669	90	600	2,688	1,140		
May	3,063	3,656	2,339	3,072	2,782		
June	2,561	2,441	3,331	2,435	4,054	-	
<b>TOTAL - Entire FY</b>	<b>12,288</b>	<b>11,381</b>	<b>12,170</b>	<b>15,889</b>	<b>14,715</b>	<b>7,081</b>	
<b>TOTAL - FY to Date</b>	<b>4,951</b>	<b>4,570</b>	<b>5,115</b>	<b>6,611</b>	<b>5,765</b>	<b>7,081</b>	<b>22.83%</b>

	# Free Parking Visitors - ORAs						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	306	321	254	372	367	321	-12.53%
August	290	224	217	201	187	308	64.71%
September	171	77	121	119	120		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	59	18	65	125	76		
May	343	369	259	206	222		
June	272	247	228	189	279	-	
<b>TOTAL - Entire FY</b>	<b>1,441</b>	<b>1,256</b>	<b>1,144</b>	<b>1,212</b>	<b>1,251</b>	<b>629</b>	
<b>TOTAL - FY to Date</b>	<b>596</b>	<b>545</b>	<b>471</b>	<b>573</b>	<b>554</b>	<b>629</b>	<b>13.54%</b>

	Comm Center Attendance (All Activities)						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	3,028	3,958	3,268	3,115	3,037	3,599	18.51%
August	3,511	2,569	2,547	2,987	2,906	4,326	48.86%
September	3,467	2,955	3,277	4,963	3,397		
October	3,389	3,844	4,082	4,818	3,783		
November	4,555	3,336	3,164	3,070	3,852		
December	3,328	2,931	3,125	3,504	2,784		
January	3,955	4,291	3,329	4,727	4,482		
February	2,970	3,661	3,909	3,765	3,819		
March	3,080	3,275	3,815	3,688	4,910		
April	2,986	3,557	3,359	3,096	3,706		
May	3,328	2,601	2,889	3,092	3,342		
June	2,975	2,671	3,660	3,117	3,253	-	
<b>TOTAL - Entire FY</b>	<b>40,572</b>	<b>39,649</b>	<b>40,424</b>	<b>43,942</b>	<b>43,271</b>	<b>7,925</b>	
<b>TOTAL - FY to Date</b>	<b>6,539</b>	<b>6,527</b>	<b>5,815</b>	<b>6,102</b>	<b>5,943</b>	<b>7,925</b>	<b>33.35%</b>

	After School Program Enrollment						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	-	-	-	-	-	-	
August	16	15	15	20	20	19	-5.00%
September	15	15	15	20	20		
October	17	15	15	20	20		
November	17	15	15	20	18		
December	17	13	15	19	18		
January	15	13	15	18	18		
February	14	13	14	20	20		
March	14	13	14	20	20		
April	14	13	14	20	20		
May	15	14	14	20	20		
June	-	-	-	-	-		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Summer Day Camp Enrollment						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	31	24	24	28	28	30	7.14%
August	25	24	24	28	28	30	7.14%
September	-	-	-	-	-		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	-	-	-	-	-		
June	24	24	28	28	30		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Mothers Morning Out Enrollment						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	-	-	-	-	-	-	
August	-	-	-	-	-	-	
September	20	21	20	20	20		
October	20	21	20	20	20		
November	21	21	20	20	19		
December	21	21	20	20	19		
January	21	21	20	20	19		
February	21	21	20	20	19		
March	20	21	20	20	19		
April	20	21	21	21	19		
May	20	21	21	21	19		
June	-	-	-	-	-		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

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**PARKS AND RECREATION**

# Community Center Memberships - Individual Taxpayer							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	4	5	5	5	1	-80.00%
August	not available	2	-	3	3	3	0.00%
September	not available	3	1	-	1	-	-
October	not available	8	5	3	5	-	-
November	not available	-	4	3	4	-	-
December	not available	16	11	20	20	-	-
January	68	63	74	72	80	-	-
February	18	16	21	19	26	-	-
March	6	11	10	10	20	-	-
April	9	10	7	5	11	-	-
May	4	5	5	6	9	-	-
June	6	13	7	9	4	-	-
<b>TOTAL - Entire FY</b>	111	151	150	155	188	4	
<b>TOTAL - FY to Date</b>	not available	6	5	8	8	4	-50.00%

# Community Center Memberships - Family Taxpayer							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	3	7	3	7	7	0.00%
August	not available	3	-	2	3	6	100.00%
September	not available	3	1	-	-	-	-
October	not available	8	6	4	6	-	-
November	not available	-	3	-	1	-	-
December	not available	16	26	38	25	-	-
January	86	98	84	87	92	-	-
February	13	24	26	20	29	-	-
March	9	8	16	16	21	-	-
April	7	8	11	10	17	-	-
May	11	8	9	8	8	-	-
June	3	16	11	17	11	-	-
<b>TOTAL - Entire FY</b>	129	195	200	205	220	13	
<b>TOTAL - FY to Date</b>	not available	6	7	5	10	13	30.00%

# Community Center Memberships - Free							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	3	2	5	6	7	16.67%
August	not available	3	1	6	6	14	133.33%
September	not available	3	5	2	3	-	-
October	not available	2	3	-	5	-	-
November	not available	3	6	1	2	-	-
December	not available	10	1	10	7	-	-
January	69	59	57	51	56	-	-
February	16	12	9	14	17	-	-
March	8	1	9	5	9	-	-
April	9	2	13	7	10	-	-
May	12	12	12	20	18	-	-
June	10	6	7	4	8	-	-
<b>TOTAL - Entire FY</b>	124	116	125	125	147	21	
<b>TOTAL - FY to Date</b>	not available	6	3	11	12	21	75.00%

# Community Center Memberships - Individual Non-Taxpayer							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	-	-	-	-	-	-
August	not available	-	-	-	-	-	-
September	not available	-	-	-	-	-	-
October	not available	-	-	-	-	-	-
November	not available	-	-	-	-	-	-
December	not available	1	2	2	1	-	-
January	2	2	1	6	4	-	-
February	1	-	-	-	-	-	-
March	1	-	-	-	-	-	-
April	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-
June	-	1	-	-	-	-	-
<b>TOTAL - Entire FY</b>	4	4	3	8	5	-	
<b>TOTAL - FY to Date</b>	not available	-	-	-	-	-	-

# Community Center Memberships - Family Non-Taxpayer							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	-	1	-	-	-	-
August	not available	-	-	-	-	-	-
September	not available	-	-	-	-	-	-
October	not available	-	-	-	-	-	-
November	not available	-	-	-	-	-	-
December	not available	-	-	-	-	-	-
January	2	1	2	2	3	-	-
February	-	-	-	-	3	-	-
March	-	-	-	-	-	-	-
April	-	-	1	-	-	-	-
May	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-
<b>TOTAL - Entire FY</b>	2	1	4	2	6	-	
<b>TOTAL - FY to Date</b>	not available	-	1	-	-	-	-

# Community Center Memberships - Walkers Only							
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	not available	-	-	-	-	-	-
August	not available	-	-	-	-	-	-
September	not available	-	-	-	-	-	-
October	not available	-	-	-	-	-	-
November	not available	-	-	-	-	-	-
December	not available	1	1	-	-	-	-
January	1	-	-	2	2	-	-
February	-	1	-	-	-	-	-
March	-	-	-	-	-	-	-
April	1	-	-	-	-	-	-
May	-	-	-	-	-	-	-
June	2	-	-	1	-	-	-
<b>TOTAL - Entire FY</b>	4	2	1	3	2	-	
<b>TOTAL - FY to Date</b>	not available	-	-	-	-	-	-



**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2018-19**



Data through end of August 2018 , except as noted otherwise.

**PARKS AND RECREATION**

	Beach / Sound Access Repair / Improve						
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
July	26	33	25	28	24	39	62.50%
August	42	43	15	29	20	26	30.00%
September	20	5	11	14	24		
October	20	19	14	7	10		
November	18	3	4	49	16		
December	2	21	32	4	45		
January	21	42	8	8	17		
February	61	46	4	11	11		
March	5	27	5	9	9		
April	1	3	62	31	73		
May	37	56	15	50	20		
June	80	67	90	36	4	-	
<b>TOTAL - Entire FY</b>	<b>333</b>	<b>365</b>	<b>285</b>	<b>276</b>	<b>273</b>	<b>65</b>	
<b>TOTAL - FY to Date</b>	<b>68</b>	<b>76</b>	<b>40</b>	<b>57</b>	<b>44</b>	<b>65</b>	<b>47.73%</b>

**# NC 58 ROW Mowing Cycles Completed**

	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Chg - 1 Year
	July	4	5	4	4	4	4
August	4	4	5	3	5	5	0.00%
September	3	4	4	2	3		
October	2	2	2	1	1		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	1	-	-		
February	-	-	-	1	-		
March	1	1	2	1	2		
April	3	2	2	3	2		
May	3	2	3	3	3		
June	3	4	4	4	4	-	
<b>TOTAL - Entire FY</b>	<b>23</b>	<b>24</b>	<b>27</b>	<b>22</b>	<b>24</b>	<b>9</b>	
<b>TOTAL - FY to Date</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>0.00%</b>