

# Board of Commissioners

February 11, 2020

Board of Commissioners Meeting

Tuesday, February 11, 2020 - 6:00 PM

Town Board Meeting Room, 7500 Emerald Drive

1. Call to Order  
Presenter: Eddie Barber, Mayor
2. Roll Call  
Presenter: Rhonda Ferebee, Town Clerk
3. Opening Prayer  
Presenter: Eddie Barber, Mayor
4. Pledge of Allegiance  
Presenter: Eddie Barber, Mayor
5. Adoption of Agenda  
Presenter: Board of Commissioners
6. Introduction of New Employee 3  
Presenter: Bill Walker, Fire Chief
  - a. Austin Antinori, Firefighter
7. Employee Recognition 4  
Presenter: Tony Reese, Police Chief
  - a. Sandra DeLorme - CRO / Senior Police Officer to CRO / Master Police Officer
8. Proclamations / Public Announcements 5  
Presenter: Eddie Barber, Mayor
9. Public Comment 6
10. Consent Agenda 7  
Presenter: Matt Zapp, Town Manager
  - a. Adoption of NC Statewide Emergency Management Mutual Aid and Assistance Agreement (Revision 2020) 8
  - b. Resolution Authorizing Contracts for Beach Access Walkway Replacements (James, Channel, Randy's Way) 20
  - c. General Fund Budget Amendment 22
  - d. Resolution Authorizing Contract for Tennis Court Lighting 24
11. 2020 Beach Safety Presentation 32

Presenter: Matt Zapp, Town Manager, Bill Walker, Fire Chief	
12. FY 2020-21 Budget	33
Presenter: Matt Zapp, Town Manager	
a. Public Hearing - Early Budget Input	
13. Islander Drive Redevelopment Status Update	35
Presenter: Matt Zapp, Town Manager	
a. Memorandum of Agreement for Underground Electrical Costs on Islander Drive	36
b. Resolution Authorizing Islander Drive Street Improvements Contract	41
c. Capital Project Ordinance Amendments	45
d. General Fund Budget Amendment	50
14. Presentation - Bogue Banks Water Corporation	52
Presenter: Seola Hill, BBWC Executive Director	
15. Appointments	53
Presenter: Board of Commissioners	
a. Planning Board - 3 Vacancies	
16. Comments from Town Clerk, Town Attorney, and Town Manager	55
17. Comments from Board of Commissioners and Mayor	
18. Adjourn	

**TOWN OF EMERALD ISLE  
Board of Commissioners**



**AGENDA ITEM COVER SHEET**

**Meeting Date:** February 11, 2020

**Agenda Item #:** 6

**ITEM TO BE CONSIDERED**

**Title:** Introduction of New Employee

**Brief Summary:**

Fire Chief Bill Walker will introduce Austin Antinori the department's newest full-time Firefighter to the Board and community at the February 11 meeting.

Firefighter Austin Antinori came onboard with the Town on January 24, 2020.

**Suggested Motion:**

No formal action required.

**BACKGROUND**

**Originating Department / Individual:**

Fire Chief Bill Walker  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Attachments:**

- 1 \_\_\_\_\_
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_



**ACTION TAKEN:**

**Motion By:** \_\_\_\_\_

**Carried:** \_\_\_\_\_

**TOWN OF EMERALD ISLE  
Board of Commissioners**



**AGENDA ITEM COVER SHEET**

Meeting Date: February 11, 2020

Agenda Item #: 7

**ITEM TO BE CONSIDERED**

Title: Employee Recognition

**Brief Summary:**

Police Chief Tony Reese will formally recognize CRO / Senior Police Officer Sandra DeLorme for attaining the rank of CRO / Master Police Officer through her achievements in accordance with the Police Officers Career Advancement Program at the February 11 meeting.

**Suggested Motion:**

No formal action required.

**BACKGROUND**

**Originating Department / Individual:**

Police Chief Tony Reese  
\_\_\_\_\_  
\_\_\_\_\_

**Attachments:**

- 1 \_\_\_\_\_
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_



**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_

**TOWN OF EMERALD ISLE  
Board of Commissioners**



**AGENDA ITEM COVER SHEET**

Meeting Date: February 11, 2020

Agenda Item #: 8

**ITEM TO BE CONSIDERED**

**Title:** Proclamations / Public Announcements

**Brief Summary:**

Friday Free Flick - Friday, February 14 - 7pm - EI Community Center  
 Bicycle & Pedestrian Advisory Committee - Monday, February 17 - 9:30am - EI Community Center  
 Police Educating the Public (PEP) - Tuesday, Feb. 18 - 10am - Town Board Meeting Room  
 Golf Cart Advisory Committee Meeting - Tuesday, Feb. 18 - 5:30pm Town Board Mtg. Room  
 Dog Park Development Committee - Wednesday, Feb. 19 - 3pm - EI Community Center  
 American Red Cross Blood Drive - Friday, Feb. 21 - 2pm-7pm - EI Community Center  
 Golf Cart Safety, Rules & Regulation Class - Saturday, Feb. 22 at 10am - Town Board Meeting Room  
 Planning Board Regular Meeting - Monday, Feb. 24 - 6pm - Town Board Meeting Room  
 EI Garden Club Card & Games Party Fundraiser - Wed. Feb. 26 - 1pm-4pm - EI Community Center  
 Coffee With a Cop - Thursday, February 27 - 9am - Rucker Johns  
 Golf Cart Safety, Rules & Regulation Class - Monday, March 2 at 6pm - Town Board Meeting Room  
 Neighborhood Watch Board Meeting - Tues. March 3 - 5:30 pm - Police Conference Room  
 Golf Cart Safety, Rules & Regulation Class - Saturday, March 7 at 10am - Town Board Meeting Room  
 Board of Commissioners Regular Meeting - Tuesday, March 10 - 6pm - Town Board Meeting Room  
 29th Annual St. Patrick's Festival - Saturday, March 14 - 9am-6pm - Emerald Plantation Shopping Center  
 7th Annual Emerald Isle Marathon, Half-Marathon & 5K - Saturday, March 28 - WORA

**Suggested Motion:**

No formal action required.

**BACKGROUND**

**Originating Department / Individual:**

Eddie Barber, Mayor

**Attachments:**

- 1 \_\_\_\_\_
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_



**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_

**TOWN OF EMERALD ISLE  
Board of Commissioners**



**AGENDA ITEM COVER SHEET**

Meeting Date: February 11, 2020

Agenda Item #: 9

**ITEM TO BE CONSIDERED**

**Title:** Public Comment

**Brief Summary:**

The public will have the opportunity to address the Board about any items of concern not on the agenda.

The Mayor and Board welcome and appreciate all comments from the public, and will take these comments into consideration as they make decisions on Town issues and provide direction to Town staff. Public comment is a time for the Board to listen to the public's concerns and ideas, and is not intended for a lengthy dialogue or question and answer session.

The Mayor, Board, and Town staff are happy to meet with any citizen during normal business hours or at any other mutually agreeable time to discuss Town issues in greater detail and answer any questions.

**Suggested Motion:**

No formal action required.

**BACKGROUND**

**Originating Department / Individual:**

Board of Commissioners

**Attachments:**

- 1 \_\_\_\_\_
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_



**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_

**TOWN OF EMERALD ISLE  
Board of Commissioners**



**AGENDA ITEM COVER SHEET**

Meeting Date: February 11, 2020

Agenda Item #: 10

**ITEM TO BE CONSIDERED**

Title: Consent Agenda

**Brief Summary:**

Adoption of NC Statewide Emergency Management Mutual Aid and Assistance Agreement (Revision 2020)  
Resolution Authorizing Contracts for Beach Access Walkway Replacements (James, Channel, Randy's Way)  
General Fund Budget Amendment  
Resolution Authorizing Contract for Tennis Court Lighting

**Suggested Motion:**

Motion to approve the items on the Consent Agenda.

**BACKGROUND**

**Originating Department / Individual:**

Matt Zapp, Town Manager

**Attachments:**

- 1 Various items
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_



**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_



Nice Matters!

**Town of Emerald Isle**  
7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-3424 voice  
252-354-5068 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**Mayor**  
Eddie Barber

**Mayor Pro-Tem**  
Floyd Messer, Jr.

**Board of Commissioners**  
Candace Dooley  
Steve Finch  
Jim Normile  
Mark Taylor

**Town Manager**  
Matt Zapp.  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



February 11, 2020

**MEMO TO:** Mayor Barber and Board of Commissioners

**FROM:** Rhonda Ferebee, Town Clerk

**SUBJECT:** Adoption of NC Statewide Emergency Management Mutual Aid and Assistance Agreement (Revision 2020)

The Board of Commissioners is asked to consider the adoption of a revised 2020 version of the North Carolina Statewide Emergency Management Mutual Aid and Assistance Agreement. The Board of Commissioners last approved this agreement in 1997. Jen Sawyer, Emergency Management Coordinator / Planner Carteret County Emergency Services has requested that the revised document be approved. Below are some of the changes included:

- grammar updates throughout
- dropdown box for county selection has been removed from page 1 and page 11
- expansion of the definition of "Emergency" on page 2
- addition on page 7 of bullet "F. Contracting" in Section VII, Reimbursements.

The mutual aid system is a voluntary agreement among North Carolina Municipalities to share resources during a disaster.

Town staff recommends approval and will be glad to answer any questions you may have about this agreement.



# NORTH CAROLINA STATEWIDE EMERGENCY MANAGEMENT MUTUAL AID AND ASSISTANCE AGREEMENT REVISION -2020

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FOR THE

THIS AGREEMENT IS ENTERED INTO BETWEEN THE NORTH CAROLINA DEPARTMENT OF PUBLIC SAFETY, AND ITS DIVISION OF EMERGENCY MANAGEMENT OF THE STATE OF NORTH CAROLINA AND BY EACH OF THE ENTITIES THAT EXECUTES AND ADOPTS THE UNDERSTANDINGS, COMMITMENTS, TERMS, AND CONDITIONS CONTAINED HEREIN:

WHEREAS, the State of North Carolina is geographically vulnerable to a variety of natural disasters;

WHEREAS, Chapter 166A of the North Carolina General Statutes, entitled the North Carolina Emergency Management Act, recognizes this vulnerability and provides that its intended purposes are to:

1. Reduce vulnerability of people and property of this State to damage, injury, and loss of life and property;
2. Prepare for prompt and efficient rescue, care, and treatment of threatened or affected persons;
3. Provide for the rapid and orderly rehabilitation of persons and restoration of property;
4. Provide for cooperation and coordination of activities relating to emergency and disaster mitigation, preparedness, response, and recovery;

WHEREAS, in addition to the State, the Federal Emergency Management Agency (FEMA) has recognized the importance of the concept of coordination between the State and local governments;

WHEREAS, under Chapter 166A and other chapters of the North Carolina General Statutes, entities entering into mutual aid and assistance agreements may include provisions for the furnishing and exchanging of supplies, equipment, facilities, personnel and services; and

WHEREAS, the entities which have chosen to become signatories to this Agreement wish to provide mutual aid and assistance amongst one another at the appropriate times;

THEREFORE, pursuant to G.S. 166A-19.72, these entities agree to enter into this Agreement for reciprocal emergency management aid and assistance, with this Agreement embodying the understandings, commitments, terms, and conditions for said aid and assistance, as follows:

**SECTION I. DEFINITIONS**

"Agreement" means this document, the North Carolina Statewide Emergency Management Mutual Aid and Assistance Agreement.

"Aid and assistance" includes personnel, equipment, facilities, services, and supplies.

"Authorized Representative" means a party's employee who has been authorized, in writing by that party, to request, to offer, or to otherwise provide assistance under the terms of this Agreement. The list of Authorized Representatives for each party executing this Agreement shall be attached to the executed copy of this Agreement. (In the event of a change in personnel, unless otherwise notified, the presumption will be that the successor to that position will be the authorized representative.)

"Disaster declaration" means a gubernatorial declaration that the impact or anticipated impact of an emergency constitutes a Type I, II, III disaster as defined in G.S. 166A-19.21(b)

"Emergency" means an occurrence or imminent threat of widespread or severe damage, injury, or loss of life or property resulting from any natural or man-made accidental, military, paramilitary, terrorism, weather-related, public health, explosion-related, riot-related cause, or technological failure or accident, including, but not limited to, a cyber incident, an explosion, a transportation accident, a radiological accident, or a chemical or other hazardous material incident. "Local Agency" means a county agency charged with coordination of all emergency management activities for its geographical limits pursuant to G.S. 166A-19.15.

"Party" means a governmental entity which has adopted and executed this Agreement.

"Provider" means the party which has received a request to furnish aid and assistance from another party in need (the "Recipient").

"Recipient" means the party setting forth a request for aid and assistance to another party (the "Provider").

**SECTION II. INITIAL RECOGNITION OF PRINCIPLE BY ALL PARTIES; AGREEMENT PROVIDES NO RIGHT OF ACTION FOR THIRD PARTIES**

As this is a reciprocal contract, it is recognized that any party to this Agreement may be requested by another party to be a Provider. It is mutually understood that each party's foremost responsibility is to its own citizens. The provisions of this Agreement shall not be construed to impose an unconditional obligation on any party to this Agreement to provide aid and assistance pursuant to a request from another party. Accordingly, when aid and assistance have been requested, a party may in good faith withhold the resources necessary to provide reasonable and adequate protection for its own community, by deeming itself unavailable to respond and so informing the party setting forth the request.

Given the finite resources of any jurisdiction and the potential for each party to be unavailable for aid and assistance at a given point in time, the parties mutually encourage

each other to enlist other entities in mutual aid and assistance efforts and to enter into such agreements accordingly. Concomitantly, the parties fully recognize that there is a highly meritorious reason for entering into this Agreement, and accordingly shall attempt to render assistance in accordance with the terms of this Agreement to the fullest extent possible.

Pursuant to G.S. 166A-19.60 and as elaborated upon in Section X of this Agreement, all functions and activities performed under this Agreement are hereby declared to be governmental functions. Functions and activities performed under this Agreement are carried out for the benefit of the general public and not for the benefit of any specific individual or individuals. Accordingly, this Agreement shall not be construed as or deemed to be an Agreement for the benefit of any third parties or persons and no third parties or persons shall have any right of action under this Agreement for any cause whatsoever. All immunities provided by law shall be fully applicable as elaborated upon in Section X of this Agreement.

### **SECTION III. PROCEDURES FOR REQUESTING ASSISTANCE**

Mutual aid and assistance shall not be requested unless the resources available within the stricken area are deemed inadequate by Recipient. When Recipient becomes affected by a emergency and deems its resources inadequate, it may request mutual aid and assistance by communicating the request to Provider, indicating the request is made pursuant to this Agreement. The request shall be followed as soon as practicable by a written confirmation of that request, including the transmission of a proclamation of local state of emergency under G.S. 166A-19.22, and a completed form describing recipient's projected needs in light of the emergency. All requests for mutual aid and assistance shall be transmitted by the party's *Authorized Representative* or to the *Coordinator of the Local Agency* as set forth below.

A. METHOD OF REQUEST FOR MUTUAL AID AND ASSISTANCE: Recipient shall set forth requests as follows:

(i) REQUESTS ROUTED THROUGH THE RECIPIENT'S LOCAL AGENCY: Recipient may directly contact the Local Agency, in which case it shall provide the Local Agency with the information in paragraph B of this Section (Section III). The Local Agency shall then contact other parties on behalf of Recipient to coordinate the provision of mutual aid and assistance. Recipient shall be responsible for the costs and expenses incurred by any Provider in providing aid and assistance pursuant to Section VII of this Agreement.

(ii) REQUESTS MADE DIRECTLY TO PROVIDER: Recipient may directly contact Provider's authorized representative, setting forth the information in paragraph B of this Section (Section III). All communications shall be conducted directly between Recipient and Provider. Recipient shall be responsible for the costs and expenses incurred by any Provider in providing aid and assistance pursuant to the provisions of this Agreement as noted in Section VII of this Agreement. Provider and Recipient shall be responsible for keeping Local Agencies advised of the status of response activities, in a timely manner.

(iii) RECORD OF REQUESTS TO BE PROVIDED: A record of the request for assistance shall be provided by the Recipient to the Director of the Division of Emergency Management in the NC Department of Public Safety, in a timely manner.

B. REQUIRED INFORMATION: Each request for assistance shall include the following information, in writing or by any other available means, to the extent known:

1. Stricken Area and Status: A general description summarizing the condition of the community or emergency area (i.e., whether the emergency and/or disaster declaration is imminent, in progress, or has already occurred) and of the damage sustained to date;
2. Services: Identification of the service function(s) for which assistance is needed and the particular type of assistance needed;
3. Infrastructure Systems: Identification of the type(s) of public infrastructure system for which assistance is needed (water and sewer, storm water systems, streets) and the type of work assistance needed;
4. Aid and Assistance: The amount and type of personnel, equipment, materials, and supplies needed and a reasonable estimate of the length of time they will be needed;
5. Provider's Traveling Employee Needs--Unless otherwise specified by Recipient, it is mutually understood that Recipient will provide for the basic needs of Provider's traveling employees. Recipient shall pay for all reasonable out-of-pocket costs and expenses of Provider's traveling employees, including, without limitation, transportation expenses for travel to and from the stricken area. Further, Recipient shall house and feed Provider's traveling employees at its (Recipient's) sole cost and expense. If Recipient cannot provide such food and/or housing at the emergency area, Recipient shall specify in its request for assistance that the Provider's traveling employees be self-sufficient.
6. Facilities: The need for sites, structures, or buildings outside Recipient's geographical limits to serve as relief centers or staging areas for incoming emergency goods and services; and
7. Meeting Time and Place: An estimated time and a specific place for a representative of Recipient to meet the personnel and resources of any Provider.

C. STATE AND FEDERAL ASSISTANCE: Recipient shall be responsible for coordinating requests for state or federal assistance with its (Recipient's) Local Agency.

**SECTION IV. PROVIDER'S ASSESSMENT OF AVAILABILITY OF RESOURCES AND ABILITY TO RENDER ASSISTANCE**

When contacted by the Recipient/Local Agency, Provider's authorized representative shall assess Provider's own local situation in order to determine available personnel, equipment, and other resources. If Provider's authorized representative determines that Provider has available resources, Provider's authorized representative shall so notify the

Recipient/Local Agency (whichever communicated the request). Provider shall complete a written acknowledgment, whether on the request form received from Recipient or on another form, regarding the assistance to be rendered (or a rejection of the request) and shall transmit it by the most efficient practical means to the Recipient/Local Agency for a final response. Provider's acknowledgment shall contain the following information:

1. In response to the items contained in the request, a description of the personnel, equipment, and other resources available;
2. The projected length of time such personnel, equipment, and other resources will be available to serve Recipient, particularly if the period is projected to be shorter than one week (as provided in the "Length of Time for Aid and Assistance" section [Section VI] of this Agreement.)
3. The estimated time when the assistance provided will arrive at the location designated by the Authorized Representative of the Requesting Party; and
4. The name of the person(s) to be designated as Provider's supervisor (pursuant to the "Supervision and Control" section [Section V] of this Agreement.)

Where a request has been submitted to the Local Agency, the Local Agency shall notify Recipient's authorized representative and forward the information from Provider. The Recipient/Local Agency shall respond to Provider's written acknowledgment by signing and returning a copy of the form to Provider by the most efficient practical means, maintaining a copy for its file.

#### **SECTION V. SUPERVISION AND CONTROL**

Provider shall designate one of its employees sent to render aid and assistance to Recipient as a supervisor. As soon as practicable, Recipient shall assign work tasks to Provider's supervisor, and unless specifically instructed otherwise, Recipient shall have the responsibility for coordinating communications between Provider's supervisor and Recipient. Recipient shall provide necessary credentials to Provider's personnel authorizing them to operate on behalf of Recipient.

Based upon such assignments from the Recipient, Provider's supervisor shall:

1. Have the authority to assign work and establish work schedules for Provider's personnel. Further, supervisor shall retain direct supervision and control of Provider's personnel, equipment, and other resources. Provider should be prepared to furnish communications equipment sufficient to maintain communications among its respective operating units, and if this is not possible, Provider shall notify Recipient accordingly;
2. Maintain daily personnel time records, material records, and a log of equipment hours;
3. Report work progress to Recipient at mutually agreed upon intervals.

#### **SECTION VI. LENGTH OF TIME FOR AID AND ASSISTANCE; RENEWABILITY; RECALL**

Unless otherwise provided, the duration of Provider's assistance shall be for an initial period of seven days, starting from the time of arrival. Thereafter, assistance may be extended in daily or weekly increments as the situation warrants, for a period agreed upon by the authorized representatives of Provider and Recipient.

As noted in Section II of this Agreement, Provider's personnel, equipment, and other resources shall remain subject to recall by Provider to provide for its own citizens if circumstances so warrant. Provider shall make a good faith effort to provide at least twenty-four (24) hours advance notification to Recipient of Provider's intent to terminate mission, unless such notice is not practicable, in which case as much notice as is reasonable under the circumstances shall be provided.

#### **SECTION VII. REIMBURSEMENTS**

Except as otherwise provided below, it is understood that Recipient shall pay to Provider all documented costs and expenses incurred by Provider as a result of extending aid and assistance to Recipient. The terms and conditions governing reimbursement for any assistance provided under this Agreement shall be in accordance with the following provisions, unless otherwise agreed in writing by Recipient and Provider. Recipient shall be ultimately responsible for reimbursement of all eligible expenses.

A. Personnel-- During the period of assistance, Provider shall continue to pay its employees according to its then prevailing ordinances, rules, and regulations. Recipient shall reimburse Provider for all direct and indirect payroll costs and expenses including travel expenses incurred during the period of assistance, including, but not limited to, employee retirement benefits as provided by Generally Accepted Accounting Principles (GAAP). However, as stated in Section IX of this Agreement, Recipient shall not be responsible for reimbursing any amounts paid or due as benefits to Provider's personnel under the terms of the North Carolina Workers' Compensation Act (Chapter 97 of the North Carolina General Statutes).

B. Equipment-- Recipient shall reimburse the Providers for the use of equipment during the period of assistance according to either a pre-established local or state hourly rate or according to the actual replacement, operation, and maintenance expenses incurred. For those instances in which costs are reimbursed by the Federal Emergency Management Agency (FEMA), the FEMA-eligible direct costs shall be determined in accordance with 44 C.F.R. 206.228. Provider shall pay for all repairs to its equipment as determined necessary by its on-site supervisor(s) to maintain such equipment in safe and operational condition. At the request of Provider, fuels, miscellaneous supplies, and minor repairs may be provided by Recipient, if practical. The total equipment charges to Recipient shall be reduced by the total value of the fuels, supplies, and repairs furnished by Recipient and by the amount of any insurance proceeds received by Provider.

C. Materials And Supplies—Recipient shall reimburse Provider for all materials and supplies furnished and that are used or damaged by Recipient during the period of assistance, except for the costs of equipment, fuel and maintenance materials, labor, and supplies, which shall be included in the equipment rate established in subsection B of this

section (Section VII), Recipient will not be responsible for costs where such damage is caused by gross negligence, willful and wanton misconduct, intentional misuse, or recklessness of Provider's personnel. Provider's personnel shall use reasonable care under the circumstances in the operation and control of all materials and supplies used during the period of assistance. The measure of reimbursement shall be determined in accordance with 44 C.F.R. 206.228. In the alternative, the parties may agree that Recipient will replace, with like kind and quality as determined by Provider, Provider's materials and supplies used or damaged in a reasonable time. If such an agreement is made, it shall be reduced to writing and transmitted to the North Carolina Division of Emergency Management.

D. Record Keeping-- Recipient and North Carolina Division of Emergency Management personnel shall provide information, directions, and assistance for record-keeping to Provider's personnel. Provider shall maintain records and submit invoices for reimbursement by Recipient or the North Carolina Division of Emergency Management using the format used or required by FEMA publications, 2 C.F.R. Part 200 and applicable Office of Management and Budget (OMB) Circulars.

E. Payment; Other Miscellaneous Matters as to Reimbursements-- The reimbursable costs and expenses with an itemized notice shall be forwarded as soon as practicable after the costs and expenses are incurred, but not later than sixty (60) days following the period of assistance, unless the deadline for identifying damage is extended in accordance with 44 C.F.R. part 206. Recipient shall pay the bill or advise of any disputed items, not later than sixty (60) days following the billing date. These time frames may be modified in writing signed by both parties by mutual agreement. This shall not preclude Provider or Recipient from assuming or donating, in whole or in part, the costs and expenses associated with any loss, damage, or use of personnel, equipment, and resources provided to Recipient.

F. Contracting – If recipient or provider contracts with a third party to perform any aid or assistance under the provisions of this agreement, then the entity shall follow any applicable local, state, or federal contracting requirements.

**SECTION VIII. RIGHTS AND PRIVILEGED OF PROVIDER'S EMPLOYEES**

Pursuant to G.S. 166A-19.60 whenever Provider's employees are rendering aid and assistance pursuant to this Agreement, such employees shall retain the same powers, duties, immunities, and privileges they would ordinarily possess if performing their duties within the geographical limits of Provider.

**SECTION IX. PROVIDER'S EMPLOYEES COVERED AT ALL TIMES BY PROVIDER'S WORKER'S COMPENSATION POLICY**

Recipient shall not be responsible for reimbursing any amounts paid or due as benefits to Provider's employees under the terms of the North Carolina Workers' Compensation Act, Chapter 97 of the General Statutes, due to personal injury or death occurring during the period of time such employees are engaged in the rendering of aid and assistance under this Agreement. It is mutually understood that Recipient and Provider shall be responsible for payment of such workers' compensation benefits only to their own respective employees. Further, it is mutually understood that Provider will be entirely responsible for

the payment of workers' compensation benefits to its own respective employees pursuant to G.S. 97-51.

**SECTION X. IMMUNITY**

Pursuant to G.S. 166A-19.60 all activities performed under this Agreement are hereby declared to be governmental functions. Neither the parties to this Agreement, nor, except in cases of willful misconduct, gross negligence, or bad faith, their personnel complying with or reasonably attempting to comply with this Agreement or any ordinance, order, rule, or regulation enacted or promulgated pursuant to the provisions of this Agreement shall be liable for the death of or injury to persons or for damage to property as a result of any such activity.

**SECTION XI. PARTIES MUTUALLY AGREE TO HOLD EACH OTHER HARMLESS FROM LIABILITY**

To the extent allowed by applicable law, each party (as indemnitor) agrees to protect, defend, indemnify, and hold the other party (as indemnitee), and its officers, employees and agents, free and harmless from and against any and all losses, penalties, damages, assessments, costs, charges, professional fees, and other expenses or liabilities of every kind and arising out of or relating to any and all claims, liens, demands, obligations, actions, proceedings, or causes of action of every kind in connection with or arising out of indemnitor's negligent acts, errors and/or omissions. Indemnitor further agrees to investigate, handle, respond to, provide defense for, and defend any such claims, etc. at indemnitor's sole expense and agrees to bear all other costs and expenses related thereto. To the extent that immunity does not apply, each party shall bear the risk of its own actions, as it does with its day-to-day operations, and determine for itself what kinds of insurance, and in what amounts, it should carry. Each party understands and agrees that any insurance protection obtained shall in no way limit the responsibility to indemnify, keep, and save harmless the other parties to this Agreement. Notwithstanding the foregoing, to the extent that each party does not purchase insurance, it shall not be deemed to have waived its governmental immunity by law.

**SECTION XII. ROLE OF THE DIVISION OF EMERGENCY MANAGEMENT**

Pursuant to GS 166A-19.12(19) and under this agreement, the responsibilities of the North Carolina Division of Emergency Management are: (1) to serve as the central depository for executed Agreements, to maintain a current listing of entities with their authorized representatives and contact information, and to provide this listing to each of the entities on an annual basis; (2) to coordinate the provision of mutual aid and assistance to a requesting party, pursuant to the provisions of this Agreement; (3) to keep a record of all requests for assistance and acknowledgments; (4) to report on the status of ongoing emergency or disaster-related mutual aid and assistance as appropriate; and (5) if the parties so designate, to serve as the eligible entity for requesting reimbursement of eligible costs from FEMA and provide information, directions, and assistance for record keeping pursuant thereto.

**SECTION XIII. AMENDMENTS**

Manner-- This Agreement may be modified at any time upon the mutual written consent of

the Recipient and Provider.

Addition of Other Entities--Additional entities may become parties to this Agreement upon: (1) acceptance and execution of this Agreement; and (2) sending an executed copy of the Agreement to the North Carolina Division of Emergency Management.

**SECTION XIV. INITIAL DURATION OF AGREEMENT; RENEWAL; TERMINATION**

This Agreement shall be binding for not less than one (1) year from its effective date, unless terminated upon at least sixty (60) days advance written notice by a party as set forth below. Thereafter, this Agreement shall continue to be binding upon the parties in subsequent years, unless canceled by written notification served personally or by registered mail upon the Director of North Carolina Division of Emergency Management, which shall provide copies to all other parties. The withdrawal shall not be effective until sixty (60) days after notice thereof has been sent by the Director of the North Carolina Division of Emergency Management to all other parties. A party's withdrawal from this Agreement shall not affect a party's reimbursement obligations or any other liability or obligation under the terms of this Agreement incurred prior to withdrawal hereunder. Once the withdrawal is effective, the withdrawing entity shall no longer be a party to this Agreement, but this Agreement shall continue to exist among the remaining parties.

**SECTION XV. HEADINGS**

The headings of various sections and subsections of this Agreement have been inserted for convenient reference only and shall not be construed as modifying, amending, or affecting in any way the express terms and provisions of this Agreement.

**SECTION XVI. SEVERABILITY: EFFECT ON OTHER AGREEMENTS**

Should any clause, sentence, provision, paragraph, or other part of this Agreement be adjudged by any court of competent jurisdiction to be invalid, such judgment shall not affect, impair, or invalidate the remainder of this Agreement. Each of the parties declares that it would have entered into this Agreement irrespective of the fact that any one or more of this Agreement's clauses, sentences, provisions, paragraphs, or other parts have been so declared invalid. Accordingly, it is the intention of the parties that the remaining portions of this Agreement shall remain in full force and effect without regard to the clause(s), sentence(s), provision(s), paragraph(s), or other part(s) invalidated.

In the event that parties to this Agreement have entered into other mutual aid and assistance contracts, for example pursuant to Chapter 160A of the North Carolina General Statutes, those parties agree that to the extent a request for mutual assistance is made pursuant to this Agreement, those other mutual aid and assistance contracts are superseded by this Agreement.

**SECTION XVII. EFFECTIVE DATE**

This Agreement shall take effect upon its approval by the entity seeking to become a signatory to this Agreement and upon proper execution hereof.

IN WITNESS WHEREOF, each of the parties have caused this North Carolina Statewide Emergency Management Mutual Aid and Assistance Agreement to be duly executed in its name and behalf by its Chief Executive Officer, who has signed accordingly with seals affixed and attested with concurrence of a majority of its governing board, as of the date set forth in this Agreement.

DIVISION OF EMERGENCY MANAGEMENT  
DEPARTMENT OF PUBLIC SAFETY

BY:

Erik A. Hooks, Secretary  
Department of Public Safety

Date:

BY:

Michael A. Sprayberry, Director  
Division of Emergency Management

Date:

BY: \_\_\_\_\_

WITNESS: \_\_\_\_\_

Chief Executive Officer/Local Government

Name:

Title:

Name of Unit:

Date:

APPROVED AS TO PROCEDURES:

BY:

Office of General Counsel  
Department of Public Safety

Date:



## LIST OF AUTHORIZED REPRESENTATIVES TO CONTACT FOR EMERGENCY ASSISTANCE

---

FOR THE

MAILING ADDRESS:

DATE:

### PRIMARY REPRESENTATIVE

---

NAME:

TITLE:

DAY PHONE:

NIGHT PHONE:

CELL PHONE:

FAX:

### FIRST ALTERNATE REPRESENTATIVE

---

NAME:

TITLE:

DAY PHONE:

NIGHT PHONE:

CELL PHONE:

FAX:

### SECOND ALTERNATE REPRESENTATIVE

---

NAME:

TITLE:

DAY PHONE:

NIGHT PHONE:

CELL PHONE:

FAX:



Nice Matters!

**Town of Emerald Isle**

7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-3424 voice  
252-354-5068 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**Mayor**

Eddie Barber

**Mayor Pro-Tem**

Floyd Messer, Jr.

**Board of Commissioners**

Candace Dooley  
Steve Finch  
Jim Normile  
Mark Taylor

**Town Manager**

Matt Zapp  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



February 4, 2020

**MEMO TO:** Mayor Barber and Board of Commissioners

**FROM:** Alesia F. Sanderson, Director of Parks & Recreation

**SUBJECT:** Resolution Authorizing Construction Contracts – James Street, Channel Drive and Randy’s Way walkways

The Board of Commissioners is asked to approve the attached resolution authorizing contracts for the replacement beach access walkways at James Street, Channel Drive and Randy’s Way at the February 11th meeting. The total contract amount for all 3 walkways is \$142,900, James Street is \$28,000 and will be awarded to B&P Services, Cedar Point, NC. Channel Drive is \$55,000 and Randy’s Way is \$59,900. Both of these projects will be awarded to U Dream It Builders of Emerald Isle, NC.

I recommend award of construction contracts to the companies listed above. They have been vetted by town staff with findings of no significant concerns.

I recommend approval of the attached resolution.



Nice Matters!

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Emerald Isle, NC 28594

252-354-3424 voice  
252-354-5068 fax

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**Mayor**  
Eddie Barber

**Mayor Pro-Tem**  
Floyd Messer, Jr.

**Board of Commissioners**  
Candace Dooley  
Steve Finch  
Jim Normile  
Mark Taylor

**Town Manager**  
Matt Zapp  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



**RESOLUTION AUTHORIZING CONSTRUCTION CONTRACTS  
(James Street, Channel Drive, and Randy's Way Walkways)**

**Whereas**, Beach access walkways at James Street, Channel Drive and Randy's Way were originally scheduled for reconstruction in the 2018-2019 budget but were delayed due to Hurricane Florence in September 2018,

Whereas, Town staff solicited price quotes for the demolition and construction of the above beach walkways in early 2020, and

**Whereas**, the Town has budgeted \$90,000 in funding for these projects, and

**Whereas**, the Town Manager is the chief administrative officer for the Town,

**Now, therefore, be it resolved** by the Board of Commissioners that the Town Manager is hereby authorized to execute a contract with:

- B&P Services of Cedar Point, NC for the construction of the walkway at James Street in the amount of \$28,000
- U Dream It Builders of Emerald Isle, NC for the construction of the walkway at Channel Drive in the amount of \$55,000 and Randy's Way in the amount of \$59,900.

The Town Manager shall have the authority to approve change orders up to \$10,000.

Adopted this the \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Eddie Barber, Mayor

ATTEST:

\_\_\_\_\_  
Rhonda Ferebee, Town Clerk. CMC



Nice Matters!

**Town of Emerald Isle**  
7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-8550 voice  
252-354-5068 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**Finance Director**  
Laura Rotchford  
[lrotchford@emeraldisle-nc.org](mailto:lrotchford@emeraldisle-nc.org)



February 11, 2020

**MEMO TO:** Matt Zapp, Town Manager  
**FROM:** Laura Rotchford, Finance Director  
**SUBJECT:** General Fund Budget Amendment

The Board of Commissioners is asked to approve the following General Fund Budget Amendment:

The Town's FY 2019 adopted budget included \$90,000 for three scheduled beach access walk replacements. However following Hurricane Florence in September 2018, it was agreed to postpone these repairs to allow staff to focus on the immediate repair needs caused by the impacts of Florence.

The cost savings by not incurring these repair expenses was reflected in an increase to our FY 2019 fund balance. As noted from Alesia Sanderson, Director of Parks & Recreation, the bids for the replacement of the three walkways exceed the FY 2020 budget by \$52,900.

The attached budget amendment would appropriate \$52,900 from fund balance to allow for sufficient funding of the walkways at James Street, Channel Drive, and Randy's Way.

I recommend approval of the attached budget amendment.



**Town of Emerald Isle**  
 7500 Emerald Drive  
 Emerald Isle, NC 28594

252-354-3424 voice  
 252-354-5068 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**Mayor**  
 Eddie Barber

**Mayor Pro-Tem**  
 Floyd Messer, Jr.

**Board of Commissioners**  
 Candace Dooley  
 Steve Finch  
 Jim Normile  
 Mark Taylor

**Town Manager**  
 Matt Zapp  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



**TOWN OF EMERALD ISLE  
 BUDGET AMENDMENT  
 FY 2019-2020**

The budget for FY 2019-2020 is hereby amended as follows:

**GENERAL FUND**

	Increase	Decrease
<b><u>Revenues</u></b>		
Sales Tax	-	-
Powell Bill	-	-
Parks and Recreation Fees	-	-
Donations	-	-
Insurance Proceeds	-	-
Appropriated Fund Balance	52,900	-
	<hr/>	<hr/>
TOTAL	52,900	-
<b><u>Expenditures</u></b>		
Governing Body	-	-
Administration	-	-
Police	-	-
Fire	-	-
EMS	-	-
Public Works	-	-
Solid Waste	-	-
Parks & Recreation	52,900	-
Nondepartmental	-	-
Debt Service	-	-
Transfers to Other Funds	-	-
	<hr/>	<hr/>
TOTAL	52,900	-

Copies of this ordinance shall be filed with the Finance Officer, Budget Officer, and Town Clerk, to be kept on file by them for their direction in the disbursement of Town funds for this project.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

Attest:

\_\_\_\_\_  
 Rhonda C. Ferebee, Town Clerk, CMC

\_\_\_\_\_  
 Eddie Barber, Mayor



Nice Matters!

**Town of Emerald Isle**

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Emerald Isle, NC 28594

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**Mayor**

Eddie Barber

**Mayor Pro-Tem**

Floyd Messer, Jr.

**Board of Commissioners**

Candace Dooley  
Steve Finch  
Jim Normile  
Mark Taylor

**Town Manager**

Matthew Zapp, Jr.  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



February 10, 2020

**MEMO TO:** Mayor Barber and Board of Commissioners

**FROM:** Alesia F. Sanderson, Director of Parks & Recreation

**SUBJECT:** Resolution authorizing the installation of new tennis court lighting to replace existing lighting damaged by Hurricane Florence

The Board of Commissioners is asked to approve the attached resolution authorizing a contract for the removal of damaged lights and installation of new lighting on the tennis courts at Blue Heron Park at the February 11<sup>th</sup> meeting.

Town staff solicited bids for these projects in January 2020. Two bids were received:

a-Waters Contracting, Newport, NC \$78,169

b-Jeffrey McCann, Morehead City, NC \$38,704.56

Estimates and specifications are attached.

Staff recommends a contract be awarded to Jeffrey McCann in the amount of \$\$38,704.56 and will be funded through FEMA.

Jeffrey McCann has performed work for the Town in the past and is in satisfactory standing. Staff has also vetted the contractor via previous jobs in the area with findings of no significant concerns.

I recommend approval of the attached resolution.



Nice Matters!

**Town of Emerald Isle**  
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Emerald Isle, NC 28594

252-354-3424 voice  
252-354-5068 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**Mayor**  
Eddie Barber

**Mayor Pro-Tem**  
Floyd Messer, Jr.

**Board of Commissioners**  
Candace Dooley  
Steve Finch  
Jim Normile  
Mark Taylor

**Town Manager**  
Matt Zapp  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



**RESOLUTION AUTHORIZING CONSTRUCTION CONTRACTS -  
Removal of existing damaged lighting and installation of new lighting on the tennis courts  
at Blue Heron Park resulting From Hurricane Florence**

**Whereas**, Tennis court lights at Blue Heron Park tennis courts were heavily damaged as a result of Hurricane Florence in September 2018,

Whereas, Town staff solicited price quotes for the removal and replacement of lights at the tennis courts, and

**Whereas**, the Town has received funding from FEMA for this project, and

**Whereas**, the Town Manager is the chief administrative officer for the Town,

**Now, therefore, be it resolved** by the Board of Commissioners that the Town Manager is hereby authorized to execute a contract with:

Jeffrey McCann of Morehead City in the amount of \$38,704.56 for the replacement of tennis court lighting at Blue Heron Park.

The Town Manager shall have the authority to approve change orders up to \$10,000.

Adopted this the \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Eddie Barber, Mayor

ATTEST:

\_\_\_\_\_  
Rhonda Ferebee, Town Clerk. CMC

## Ricky Lanier

---

**From:** Bishop Williams <BishopW@waterscontracting.net>  
**Sent:** Tuesday, January 21, 2020 10:46 AM  
**To:** Ricky Lanier  
**Subject:** Emerald Isle - Tennis Court Lights  
**Attachments:** Emerald Isle - Tennis Courts.pdf; GC License.pdf; Town of Emerald Isle - Tennis Court Lights - References.pdf

Mr. Lanier,

Please see the attached Bid Form, GC License, & Reference page.

Note –

Bid includes engineering costs for pole bases for wind load  
Lighting based on supplier lighting layout to match existing  
Metal poles to be steel 20' tall to meet wind code.

Please give us a call with any questions or concerns.  
Thank you for the opportunity,

Bishop Williams  
VP of Operations  
Waters Contracting Company  
919-279-7265 Cell  
252-764-2105 Office

**Be Advised:** This email originated from outside of the Town of Emerald Isle, NC

**VII. CONTACTS & ADDITIONAL INFORMATION**

For additional information please contact: Ricky Lanier, Parks and Recreation Supervisor at (252) 354-5179.

**VIII. BID FORM – TOWN OF EMERALD ISLE  
REPLACEMENT OF TENNIS COURT LIGHTS AND ELECTRICAL PANEL– HURRICANE FLORENCE DAMAGES**

DATE: 1/21/20  
CONTRACTOR WATERS CONTRACTING COMPANY  
ADDRESS 3931 HWY 24  
CITY/ST/ZIP NEWPORT, NC 28570  
TELEPHONE 252-764-2105

**Total Price BID:** The undersigned having carefully reviewed the Scope of Work items listed in the attached Request for Bids for Replacement of Tennis Court Lights and Electrical Panel– Hurricane Florence Damages, dated January 9, 2020, including applicable addenda, as well as the premises and conditions affecting the work, proposes to furnish all services, labor, materials and equipment called for to complete the project in accordance with the Scope of Work for the following total price:

\$ 78,169.00

COMPANY NAME: WATERS CONTRACTING COMPANY

SIGNATURE: 

TITLE: VP OF OPERATIONS

CORPORATE SEAL

2019

81408

# North Carolina

## Firearming Board for General Contractors

This is to Certify That:

Waters Contracting Company  
Cape Carteret, NC

is duly registered and entitled to practice

## General Contracting

Limitation: Unlimited  
Classification: Building

until

December 31, 2019

when this Certificate expires.

Witness our hands and seal of the Board.

Dated, Raleigh, N.C.

February 12, 2019

This certificate may not be altered.

  
Chairman

  
Secretary-Treasurer





January 21, 2020

Town of Emerald Isle  
Attn: Ricky Lanier  
7500 Emerald Drive  
Emerald Isle, NC 28594

RE: Replacement of Tennis Court Lights and Electrical Panel – Hurricane Florence Damage

Similar Reference Projects –

YMCA Camp Seagull – 218 Sea Gull Landing, Arapahoe, NC 28510  
YMCA Camp Seafarer – 2744 Seafarer Road, Arapahoe, NC 28510  
Dollar Tree – 368 Kinston Highway, Richlands, NC 28574

Please let us know if you need any additional information.

Thanks,

Bishop Williams  
VP of Operations  
Waters Contracting Company  
919-279-7265 Cell

3931 Hwy 24 Newport, NC 28570  
252-764-2105 Fax: 252-764-9089

**Ricky Lanier**

---

**From:** Jeff McCann <jeff.mccann@me.com>  
**Sent:** Monday, December 30, 2019 4:26 PM  
**To:** Ricky Lanier  
**Subject:** EMERALD ISLE1.pdf  
**Attachments:** EMERALD ISLE1.pdf

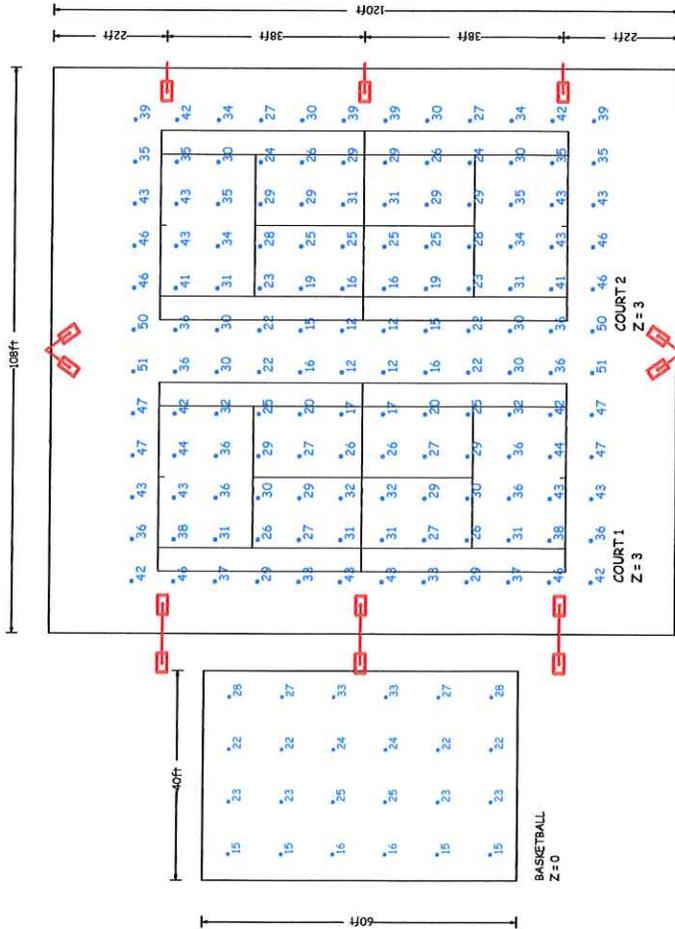
Be Advised: This email originated from outside of the Town of Emerald Isle, NC

Hope your Holidays were great Ricky. For the layout above, taking down and removal of existing lights, new wire, conduit, contactors would be \$38,704.56

Thank you for the opportunity Ricky.

Sincerely, Jeffrey McCann

Sent from my iPhone



Luminaire Schedule

Project: TOWN OF EMERALD ISLE

Symbol	Qty	Label	Arrangement	Lum. Lumens	LLF	Description	Lum. Watts	Total Watts
	3	A	SINGLE	5977	0.90	XARL-FT-LED-HO-CW (COURTLABE) @ 24' WTS. HT.	528.3	1584.9
	3	B	TWZN 180	5977	0.90	XARL-FT-LED-HO-CW (COURTLABE) @ 24' WTS. HT.	528.3	1584.9
	2	C	TWZN 70	5977	0.90	XARL-FT-LED-HO-CW (COURTLABE) @ 24' WTS. HT.	528.3	2113.2

Calculation Summary

Project: TOWN OF EMERALD ISLE

Area	Area (sq ft)						
BASKETBALL	2400	2400	2400	2400	2400	2400	2400
COURT 1	1200	1200	1200	1200	1200	1200	1200
COURT 2	1200	1200	1200	1200	1200	1200	1200

LSI INDUSTRIES  
 10000 ALLIANCE ROAD  
 CINCINNATI, OH 45242  
 Voice Number : 513-666-4242  
 Fax Number : 513-666-4242  
 Email Address : courtmide@ls-industries.com

File Name: EMERALD ISLE.rvt  
 Date: 12/5/2019

The light levels shown are maintained using a 90 light loss factor (LLF). Light loss factors are used to adjust the light output of a luminaire operating in a controlled laboratory environment to the output obtained under actual field conditions. The LLF includes allowances for both recoverable and non-recoverable factors. Recoverable factors include luminaire dirt depreciation (LDD). Non-recoverable factors include optical system variations, and depreciation in initial luminaire lamp output. The use of the LLF is an industry standard practice. The LLF is based on the light output of the luminaire over time. Therefore, actual light levels measured in the field may vary from the calculated values, especially in regard to individual location measurements.

Calculations use LED (Advanced) Luminaire Factor based upon 80,000 hours of life, derived from IEEE TM21-1, and based upon an ambient air temperature of 55°C.

Based on the information provided, all dimensions and luminaire locations are shown as recommended positions. The engineer does not warrant the applicability of the layout to existing or future field conditions.

Town of Emerald Isle  
 Emerald Isle, NC

\*Not to Scale

LSI Industries  
 10000 Alliance Road  
 Cincinnati, OH 45242  
 Voice Number : 513-666-4242



**TOWN OF EMERALD ISLE  
Board of Commissioners**

**AGENDA ITEM COVER SHEET**



Meeting Date: February 11, 2020

Agenda Item #: 11

**ITEM TO BE CONSIDERED**

**Title:** 2020 Beach Safety Presentation

**Brief Summary:**

In anticipation of the upcoming 2020 summer season a Beach Safety Presentation is planned to showcase and highlight important beach safety measures and actions being implemented for the benefit of our residents and visitors.

**Suggested Motion:**

No formal action required.

**BACKGROUND**

**Originating Department / Individual:**

Town Manager Matt Zapp \_\_\_\_\_

Fire Chief Bill Walker \_\_\_\_\_



**Attachments:**

- 1 \_\_\_\_\_
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_

**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_

**TOWN OF EMERALD ISLE  
Board of Commissioners**



**AGENDA ITEM COVER SHEET**

Meeting Date: February 11, 2020

Agenda Item #: 12

**ITEM TO BE CONSIDERED**

**Title:** FY 20-21 Budget

**Brief Summary:**

The Board is scheduled to conduct a public hearing for early citizen input on the FY 20-21 budget.

The scheduled public hearing will give our citizens a chance to express their ideas, concerns, etc. about the FY 20-21 budget at the front-end of the process, and can be incorporated into budget planning.

There will be additional opportunities for public input throughout the budget process, including the official budget public hearing on June 2.

**Suggested Motion:**

Motion to open the public hearing for early citizen input on the FY 20-21 budget.

Motion to close the public hearing.

**BACKGROUND**

**Originating Department / Individual:**

Matt Zapp, Town Manager

**Attachments:**

- 1 Public hearing notice
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_



**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_

**Town of Emerald Isle  
Public Hearing Notice**

The Town of Emerald Isle Board of Commissioners will hold a public hearing at the Emerald Isle Town Board Meeting Room, 7500 Emerald Drive, Emerald Isle, North Carolina on Tuesday, February 11, 2020 at 6:00 PM, or as close thereafter as possible, to receive early citizen input on the FY 2020-2021 Town Budget.

This public hearing is scheduled at the start of the annual budget process to provide our citizens an opportunity to express opinions about service priorities, project priorities, expenditure levels, taxes and fees, and other components of the Town's annual budget prior to the formulation of the proposed budget over the next few months. The Mayor and Board of Commissioners encourage our citizens to express their concerns about the budget at this public hearing and throughout the budget process.

The Town Manager's Recommended Budget will be presented to the Mayor and Board of Commissioners on May 12, 2020, and another public hearing will be held in late May or early June. The Board of Commissioners will adopt the official FY 2020-21 budget no later than June 30, 2020.

Additional information about the Town's budget can be obtained by contacting the Town Manager at 252-354-3424 during normal business hours or by visiting the Emerald Isle Administration Building, 7509 Emerald Drive, Emerald Isle, NC.



**AGENDA ITEM COVER SHEET**

**Meeting Date:** February 11, 2020

**Agenda Item #:** 13

**ITEM TO BE CONSIDERED**

**Title:** Islander Drive Redevelopment Status Update

**Brief Summary:**

Town Manager Matt Zapp will brief the Board on the status of the Islander Drive Redevelopment Project.

The Board will consider approval of the Memorandum of Agreement for Underground Electrical Costs.

The Board will consider approval of Resolution authorizing Islander Drive Street Improvement Contract.

The Board will consider approval of Capital Project Ordinance Amendments related to the project.

The Board will consider approval of a General Fund Budget Amendment.

**Suggested Motion:**

Motion to approve the Memorandum of Agreement with A-Team Village West, LLC Toward Underground Electrical Costs on Islander Drive.

Motion to approve Resolution Authorizing Islander Drive Street Improvement Contract with Thomas Simpson Construction Company, Inc.

Motion to approve Capital Project Ordinance Amendments.

Motion to approve General Fund Budget Amendment.

**BACKGROUND**

**Originating Department / Individual:**

Matt Zapp, Town Manager



**Attachments:**

- 1 Underground Electrical Agreement
- 2 Resolution Awarding Street Improvement Contract
- 3 Ark Consulting Recommendation Letter
- 4 Bid Documents
- 5 Capital Project Ordinance Amendments
- 6 General Fund Budget Amendment

**ACTION TAKEN:**

**Motion By:** \_\_\_\_\_

**Carried:** \_\_\_\_\_

STATE OF NORTH CAROLINA

COUNTY OF CARTERET

CONTRIBUTION AGREEMENT TOWARD UNDERGROUND  
ELECTRICAL COSTS ON ISLANDER DRIVE

This Agreement entered into this \_\_\_\_ day of \_\_\_\_\_, 2020, by and between A-Team Village West, LLC, an assignee of A-Team Enterprises, LLC, North Carolina Limited Liability Company, 2500 Bridges Street, Suite 4, Morehead City, NC 28557, herein “Company” and/or “Developer”; and the Town of Emerald Isle, North Carolina, a North Carolina Municipal Corporation, 7500 Emerald Drive, Emerald Isle, NC, 28594 herein “Town”;

RECITALS:

1. Town purchased a tract of land located at 203 Islander Drive in 2017 consisting of approximately 1.846 acres in Book 1577, page 312, Carteret County Registry, for redevelopment purposes as the property had become run down and was an eyesore.
2. After acquisition of the tract made possible through an economic development grant for a portion of the purchase price from Carteret County, the Town cleaned up the tract and then solicited bids for the sale and economic redevelopment of the tract.
3. A-Team Enterprises, LLC submitted a proposal to purchase the tract and develop and complete a mixed residential and commercial development on the tract, and Company’s proposal was selected by the Town Board at its March 13, 2018 meeting as the most promising, and a Development Agreement was entered into between A-Team Enterprises, LLC and the Town dated April 12, 2018, the terms of which are incorporated herein by reference, and A-Team Enterprises, LLC thereafter assigned the Development Agreement to A-Team Village West, LLC, and as a result of extensive damages from Hurricane Florence in the late summer of 2018, a first amendment to the Development Agreement was entered into which extended dates for closing, approval of plans, beginning of work, completion of various phases of the development, etc;
4. The Development Agreement as amended provides for the Town to complete certain

landscaping and electrical utility work to Islander Drive consisting of the burying of electrical utility lines on Islander Drive, and the Town has contracted with Carteret Craven Electrical Membership Corporation (herein CCEMC) for such work and the Town has received an estimate from CCEMC in the amount of \$150,000) for the work;

Whereas, a portion of the work will be carried out either on or adjacent to the property purchased by Company from the Town for the mixed use project, and it is the responsibility of Company to pay for and complete such work, and the Parties hereto have agreed that Town will contract for and pay for the underground utility placement on Islander Drive, to include the area Company is responsible for, and that Company will contribute its portion to Town;

NOW THEREFORE, in consideration of the premises and the mutual promises set forth herein, the Parties have agreed as follows:

**1. TOWN TO CONTRACT FOR AND PAY FOR UNDERGROUND ELECTRICAL UTILITIES.**

Town will be responsible for negotiating the work, contracting for, paying for and completing the placement of underground electrical utilities on Islander Drive with CCEMC. The estimate given by CCEMC to Town is \$150,000. The total work and cost of \$150,000 includes the installation and completion of underground utilities on the Property purchased by Company from the Town for which Company is responsible for under the Development Agreement.

**2. OBLIGATIONS OF COMPANY.**

Company will permit and allow CCEMC and its employees, agents and subcontractors to go on Company's Property in order to survey, test, excavate, construct and complete the underground electrical utilities contemplated by this Agreement. Prior to such work, Town and/or CCEMC will provide Company with plans, proposed dates of the work and other details, for review.

**3. PAYMENT OF COMPANY'S SHARE.**

CCEMC and Town have estimated that Company's share of the cost is one third of the total cost of \$150,000, or \$50,000. Company agrees to pay this amount or one third of the final cost if this amount changes, upon request from the Town. However, Company's share will not exceed \$50,000. Town and CCEMC will from time to time keep Company apprised of all changes in either the plans or costs, and Company shall at all times have access to the plans and the ability to stay informed and to have access to CCEMC and Town personnel. The parties contemplate that Company will be included in and have either approval of or disapproval of changes in the cost over and above the estimate at this time of \$150,000.

**4. COMPANY'S PROJECT.** Company's project is located on Property acquired from the Town at 203 Islander Drive, Emerald Isle, NC, consisting of approximately 1.86 acres as conveyed in Book 1577, page 312, and additional land which Company purchased from Cape Emerald Properties, LLC, located immediately south of and adjoining Town's property, as conveyed to Cape Emerald Properties, LLC, by deed recorded in Book 1083, page 1. With the two tracts

combined, Company will develop its mixed use project on a tract containing approximately 2.6 acres.

5. LEGAL PROVISIONS. This Agreement shall be construed and interpreted in accordance with the laws of the State of North Carolina. This Agreement shall be binding on the parties hereto and their successors and assigns. As used herein the singular shall include the plural, and the masculine and feminine gender shall also include the neuter as the context may require.

6. AMENDMENT, MODIFICATION AND TERMINATION.

The terms of this Agreement may only be amended, modified or terminated by a written memorandum or writing signed and acknowledged by each party hereto.

7. DISCLAIMER OF JOINT VENTURE, PARTNERSHIP AND AGENCY.

This Agreement shall not be interpreted or construed to create an association, joint venture, or partnership between the Town and Company, or to impose any partnership obligation or liability upon the parties. Neither the Town nor Company shall have any right, power or authority to enter into any agreement or undertaking for, or act on behalf of, or to act as or be an agent or representative of, or to otherwise bind, the other party, except for the limited authority set forth in this agreement.

8. CONSTRUCTION.

The parties agree that each Party and its counsel have reviewed and revised this Agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting Party shall not apply in the interpretation of this Agreement.

9. COUNTERPARTS.

This Agreement may be executed in several counterparts, each of which shall be deemed an original and such counterparts shall constitute one and the same instrument.

10. AUTHORITY.

Each Party represents that it has undertaken all actions necessary for approval of this Agreement, and that the person or persons signing this Agreement have the authority to bind the Town and Company.

IN WITNESS WHEREOF, the Parties have executed this Agreement effective the date first about written.

A-Team Village West, LLC- Company.

By \_\_\_\_\_  
Manager  
\_\_\_\_\_  
Manager

Town of Emerald Isle  
By \_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
Town Clerk

STATE OF NORTH CAROLINA

COUNTY OF \_\_\_\_\_

I, a Notary Public for the County and State aforesaid, certify that \_\_\_\_\_ in the capacity as manager(s) of A-Team Village West, LLC, a North Carolina Limited Liability Company, personally appeared before me this day and acknowledged the due execution of the foregoing instrument for the purposes expressed therein for and on behalf of the company pursuant to authority duly given.

Witness my hand and official stamp or seal, this the \_\_\_\_ day of \_\_\_\_\_ 2020.

My Commission expires: \_\_\_\_\_

\_\_\_\_\_  
Notary Public  
Printed Name: \_\_\_\_\_

STATE OF NORTH CAROLINA

COUNTY OF \_\_\_\_\_

I, a Notary Public for the County and State aforesaid, certify that \_\_\_\_\_ in the capacity as Mayor of the Town of Emerald Isle, acknowledge the due execution of the foregoing instrument, and Rhonda Ferebee as Town Clerk attested the due execution of the foregoing instrument and did place the Town seal thereon, for the purposes expressed therein, pursuant to authority duly given.

Witness my hand and official stamp or seal, this the \_\_\_\_ day of \_\_\_\_\_ 2020.

My Commission expires: \_\_\_\_\_

\_\_\_\_\_  
Notary Public  
Printed Name: \_\_\_\_\_

Return to Richard L. Stanley, attorney, PO Box 150, Beaufort, NC 28516



Nice Matters!

**Town of Emerald Isle**  
7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-3424 voice  
252-354-5068 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**Mayor**  
Eddie Barber

**Mayor Pro-Tem**  
Floyd Messer, Jr.

**Board of Commissioners**  
Candace Dooley  
Steve Finch  
Jim Normile  
Mark Taylor

**Town Manager**  
Matt Zapp  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



## RESOLUTION AUTHORIZING ISLANDER DRIVE STREET IMPROVEMENTS CONTRACT

**Whereas**, Town staff solicited proposals for the Islander Drive Street Improvements in January, and

**Whereas**, the Town received proposals from Thomas Simpson Construction Company, Inc. and Sunland Builders, Inc., and

**Whereas**, Thomas Simpson Construction Company, Inc. provided the lowest responsive proposal to the Town, and

**Whereas**, the Town seeks to contract with Thomas Simpson Construction Company, Inc. for the Islander Drive Street Improvements Project and

**Whereas**, the Town Manager is the chief administrative officer of the Town,

**Now, therefore be it resolved** by the Board of Commissioners that the Town Manager is hereby authorized to execute the Islander Drive Street Improvements contract with Thomas Simpson Construction Company, Inc. for the total base bid plus add alternate amount of \$398,425.00.

Adopted this the \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Eddie Barber, Mayor

ATTEST:

\_\_\_\_\_  
Rhonda Ferebee, Town Clerk. CMC

January 30, 2020

Mr. Matt Zapp  
Town Manager  
Town of Emerald Isle  
7500 Emerald Drive  
Emerald Isle, North Carolina 28594

Subject: Town of Emerald Isle – Islander Drive Street Improvements

Dear Mr. Zapp:

Proposals were received for the subject project in the Town of Emerald Isle Town Board Meeting Room located at 7500 Emerald Drive, Emerald Isle, NC on January 27, 2020. In attendance were myself; the bidding contractors; together with yourself, Rhonda Ferebee, Artie Dunn and Alesia Sanderson representing the Town of Emerald Isle. The following brief synopsis describes what occurred at the Bid Opening:

- 1) The period for bidding was closed promptly at 2:00 p.m.;
- 2) Bids were opened, the names of each bidder were read aloud, along with the respective license number, acknowledgement of receipt the addendum, bid security, and the amount of the total bid.

The certified bid tabulation is attached for your use. The low, responsive, responsible proposal is as follows:

Contractor:	Thomas Simpson Construction Company, Inc. 1507 Live Oak Street, Suite A Beaufort, NC 28516
Total Base Bid:	\$206,325.00
Add Alternate #1:	\$192,100.00
Total Base Bid plus Add Alternate:	\$398,425.00

Please do not hesitate to contact me should you have additional questions or need additional information.

Respectfully submitted,  
**Ark Consulting Group, PLLC**



Bryan C. Fagundus, P.E.  
Principal

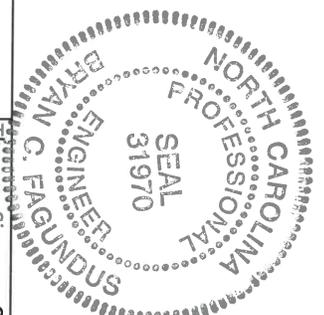
Enclosures

PHONE

WEB

**ARK CONSULTING GROUP, PLLC  
BID TABULATION SHEET**

**OWNER:** Town of Emerald Isle  
**PROJECT:** Islander Drive Street Improvements  
**LOCATION:** Town of Emerald Isle  
**BIDS OPENED:** Monday, January 27, 2020



**CERTIFICATION**  
 I CERTIFY THAT THIS IS A TRUE RECORD OF BIDS RECEIVED.  
*[Signature]*  
 1/30/2020

<b>CONTRACTOR ADDRESS</b>	Thomas Simpson Construction 1507 Live Oak St., Suite A Beaufort, NC 28516 17758	Sunland Builders, Inc. 4846-A Hwy. 24 East Newport, NC 28570 24941		
<b>License No.</b>	5%	5%		
<b>Bid Bond</b>	Yes	Yes		
<b>Minority Business Participation Docs Received</b>	Yes	Yes		
<b>Addendum No. 1, 2 and 3 Received</b>	Yes	Yes		
<b>ITEM NO.</b>	<b>QTY. UNIT</b>	<b>DESCRIPTION</b>	<b>COST</b>	<b>COST</b>

<b>No.</b>	<b>Description</b>	<b>Base Bid Lump Sum Price (Includes 100 CY Undercut Excavation w/ Select Backfill &amp; Includes Testing Allowance)</b>	<b>Base Bid Soil &amp; Materials Testing Allowance</b>	<b>Base Bid Undercut Excavation with Select Backfill Unit Price</b>
1	LS	\$ 206,325.00	\$ 228,450.00	
2	CY	\$ 2,500.00	\$ 2,500.00	
3	CY	\$25.00/CY	\$10.00/CY	

<b>ADD ALTERNATE #1</b>		<b>TOTAL BASE BID</b>	<b>\$ 206,325.00</b>	<b>\$ 228,450.00</b>
1	LS	Add Alternate NO. 1 Lump Sum Price (Includes 100 CY Undercut Excavationw/ Select Backfill & Includes Testing Allowance)	\$ 192,100.00	\$ 219,365.00
2		Add Alternate No. 1 Soil & Materials Testing Allowance	\$ 2,500.00	\$ 2,500.00
3	CY	Add Alternate No. 1 Undercut Excavation w/ Select Backfill Unit Price	\$25.00/CY	\$10.00/CY
		<b>Subtotal for Add Alternate #1</b>	<b>\$ 192,100.00</b>	<b>\$ 219,365.00</b>
		<b>TOTAL BASE BID PLUS ADD ALTERNATES #1</b>	<b>\$ 398,425.00</b>	<b>\$ 447,815.00</b>

Do not submit with bid Do not submit with bid Do not submit with bid Do not submit with bid

# State of North Carolina - AFFIDAVIT C - Portion of the Work to be Performed by Minority Firms

County of Carteret

(Note this form is to be submitted only by the apparent lowest responsible, responsive bidder.)

If the portion of the work to be executed by minority businesses as defined in GS143-128.2(g) is equal to or greater than 10% of the bidders total contract price, then the bidder must complete this affidavit. This affidavit shall be provided by the apparent lowest responsible, responsive bidder within 72 hours after notification of being low bidder.

Affidavit of Thomas Simpson Construction Co. Inc. I do hereby certify that on the Islander Drive Street Improvements (Name of Bidder) (Project Name)

Project ID# Praving# D-1194 Amount of Bid  $\frac{\text{Base } \$206,325.00}{\text{ACT } 192,100.00} = \text{Total } 398,425.00$

I will expend a minimum of 10 % of the total dollar amount of the contract with minority business enterprises. Minority businesses will be employed as construction subcontractors, vendors, suppliers or providers of professional services. Such work will be subcontracted to the following firms listed below. Attach additional sheets if required

Name and Phone Number	*Minority Category	Work description	Dollar Value
<u>M&amp;J Trucking BC Inc. 252-838-9365</u>	<u>DBE, MBE</u>	<u>Trucking and Concrete</u>	<u>33,000.00</u>
<u>Grants Creek Nursery 910-352-0326</u>	<u>DBE, WBE</u>	<u>Erosion Control, Landscaping</u>	<u>7,200.00</u>

\*Minority categories: Black, African American (B), Hispanic (H), Asian American (A) American Indian (I), Female (F) Socially and Economically Disadvantaged (D)

Pursuant to GS143-128.2(d), the undersigned will enter into a formal agreement with Minority Firms for work listed in this schedule conditional upon execution of a contract with the Owner. Failure to fulfill this commitment may constitute a breach of the contract.

The undersigned hereby certifies that he or she has read the terms of this commitment and is authorized to bind the bidder to the commitment herein set forth.

Date: 01/29/2020 Name of Authorized Officer: Noah Simpson

Signature: [Signature]  
Title: President



State of North Carolina, County of Carteret  
Subscribed and sworn to before me this 29th day of January 2020  
Notary Public [Signature]  
My commission expires 11/02/2024



Nice Matters!

**Town of Emerald Isle**  
7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-3424 voice  
252-354-5068 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

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Eddie Barber

**Mayor Pro-Tem**  
Floyd Messer, Jr.

**Board of Commissioners**  
Candace Dooley  
Steve Finch  
Jim Normile  
Mark Taylor

**Town Manager**  
Matt Zapp  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



**TOWN OF EMERALD ISLE  
CAPITAL PROJECT BUDGET ORDINANCE AMENDMENT  
ISLANDER DR/WESTERN OCEAN REGIONAL ACCESS IMPROVEMENTS PROJECT**

Be it ordained by the Board of Commissioners of the Town of Emerald Isle that, pursuant to NCGS 159-13.2 the following Capital Project Ordinance for the Islander Drive/WORA Improvements Project is hereby amended as follows:

	<b>Original Budget</b> <u>June 12, 2018</u>	<b>Amendments</b> <u>February 11, 2020</u>	<b>Amended Budget</b> <u>February 11, 2020</u>
<b>Revenues</b>			
Grant - NC Dept of Commerce	100,000	-	100,000
Proceeds - Land Sale	154,000	(66,992)	87,008
Powell Bill	-	145,861	145,861
Carteret County	-	66,992	66,992
Developer Contribution	-	50,000	50,000
Transfer from General Fund	-	240,078	240,078
Transfer from Golf Cart Infrastruct	-	28,000	28,000
Transfer from Bicycle & Ped Func	-	30,000	30,000
Transfer from CPO-Islander Dr.	<u>9,846</u>	-	<u>9,846</u>
<b>TOTAL</b>	<b>263,846</b>	<b>493,939</b>	<b>757,785</b>
<b>Expenditures</b>			
Design and Permitting	-	84,360	84,360
Construction - Streets	-	398,425	398,425
Construction - Other	<u>263,846</u>	<u>11,154</u>	<u>275,000</u>
<b>TOTAL</b>	<b>263,846</b>	<b>493,939</b>	<b>757,785</b>

The Town Manager, as Budget Officer, is hereby authorized to transfer funds between line items within this capital project ordinance, however, any net increases or decreases to total capital project ordinance appropriations shall require a capital project ordinance amendment by the Board of Commissioners.

Copies of this ordinance shall be filed with the Finance Officer, Budget Officer, and Town Clerk, to be kept on file by them for their direction in the disbursement of Town funds for this project.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

Attest:

\_\_\_\_\_  
Rhonda C. Ferebee, Town Clerk, CMC

\_\_\_\_\_  
Eddie Barber, Mayor





Nice Matters!

**Town of Emerald Isle**  
 7500 Emerald Drive  
 Emerald Isle, NC 28594

252-354-3424 voice  
 252-354-5068 fax

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**Mayor**  
 Eddie Barber

**Mayor Pro-Tem**  
 Floyd Messer, Jr.

**Board of Commissioners**  
 Candace Dooley  
 Steve Finch  
 Jim Normile  
 Mark Taylor

**Town Manager**  
 Matt Zapp  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



**TOWN OF EMERALD ISLE  
 CAPITAL PROJECT BUDGET ORDINANCE AMENDMENT  
 GOLF CART INFRASTRUCTURE IMPROVEMENTS**

Be it ordained by the Board of Commissioners of the Town of Emerald Isle that, pursuant to NCGS 159-13.2 the following Capital Project Ordinance for the Golf Cart Infrastructure Improvements is hereby amended as follows:

	<u>Amended Budget</u> <u>August 13, 2019</u>	<u>Amendments</u> <u>February 11, 2020</u>	<u>Amended Budget</u> <u>February 11, 2020</u>
<b><u>Revenues</u></b>			
Transfer from General Fund	40,050	-	40,050
<b>TOTAL</b>	40,050	-	40,050
<b><u>Expenditures</u></b>			
Construction	40,050	(28,000)	12,050
Transfer to CPO - Islander Dr/WORA	-	28,000	28,000
<b>TOTAL</b>	40,050	-	40,050

The Town Manager, as Budget Officer, is hereby authorized to transfer funds between line items within this capital project ordinance, however, any net increases or decreases to total capital project ordinance appropriations shall require a capital project ordinance amendment by the Board of Commissioners.

Copies of this ordinance shall be filed with the Finance Officer, Budget Officer, and Town Clerk, to be kept on file by them for their direction in the disbursement of Town funds for this project.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

Attest:

\_\_\_\_\_  
 Rhonda C. Ferebee, Town Clerk, CMC

\_\_\_\_\_  
 Eddie Barber, Mayor



Nice Matters!

**TOWN OF EMERALD ISLE  
CAPITAL PROJECT BUDGET ORDINANCE AMENDMENT  
BICYCLE & PEDESTRIAN FUND**

Be it ordained by the Board of Commissioners of the Town of Emerald Isle that, pursuant to NCGS 159-13.2 the following Capital Project Ordinance for the Bicycle & Pedestrian Fund is hereby amended as follows:

**Town of Emerald Isle**  
7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-3424 voice  
252-354-5068 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**Mayor**  
Eddie Barber

**Mayor Pro-Tem**  
Floyd Messer, Jr.

**Board of Commissioners**  
Candace Dooley  
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Jim Normile  
Mark Taylor

**Town Manager**  
Matt Zapp  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



	<u>Amended Budget</u> <u>June 11, 2019</u>	<u>Amendments</u> <u>February 11, 2020</u>	<u>Amended Budget</u> <u>February 11, 2020</u>
<b><u>Revenues</u></b>			
Donations	25,000	-	25,000
Entry Fees - Bike the Banks	33,836	-	33,836
Transfer from General Fund	22,593	-	22,593
Transfer from CPO - New Traffic Signal	36,000	-	36,000
Transfer from CPO - CGR Multiuse	48,485	-	48,485
Transfer from Half Marathon Fund	<u>162,000</u>	-	<u>162,000</u>
<b>TOTAL</b>	<b>327,914</b>	<b>-</b>	<b>327,914</b>
<b><u>Expenditures</u></b>			
Construction	230,126	(30,000)	200,126
Miscellaneous	19,788	-	19,788
Transfer to CPO - Islander Dr/WORA	-	30,000	30,000
Transfer to CPO - Bogue Inlet Dr.	<u>78,000</u>	-	<u>78,000</u>
<b>TOTAL</b>	<b>327,914</b>	<b>-</b>	<b>327,914</b>

The Town Manager, as Budget Officer, is hereby authorized to transfer funds between line items within this capital project ordinance, however, any net increases or decreases to total capital project ordinance appropriations shall require a capital project ordinance amendment by the Board of Commissioners.

Copies of this ordinance shall be filed with the Finance Officer, Budget Officer, and Town Clerk, to be kept on file by them for their direction in the disbursement of Town funds for this project.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

Attest:

\_\_\_\_\_  
Rhonda C. Ferebee, Town Clerk, CMC

\_\_\_\_\_  
Eddie Barber, Mayor





**Town of Emerald Isle**  
 7500 Emerald Drive  
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 Eddie Barber

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 Mark Taylor

**Town Manager**  
 Matt Zapp  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



**TOWN OF EMERALD ISLE  
 BUDGET AMENDMENT  
 FY 2019-2020**

The budget for FY 2019-2020 is hereby amended as follows:

**GENERAL FUND**

	<b>Increase</b>	<b>Decrease</b>
<b><u>Revenues</u></b>		
Sales Tax	-	-
Powell Bill	-	147,000
Parks and Recreation Fees	-	-
Donations	-	-
Insurance Proceeds	-	-
Appropriated Fund Bal-Powell Bill	<u>175,551</u>	-
<b>TOTAL</b>	<b>175,551</b>	<b>147,000</b>
<b><u>Expenditures</u></b>		
Governing Body	-	-
Administration	-	-
Police	-	-
Fire	-	-
EMS	-	-
Public Works	-	147,000
Solid Waste	-	-
Parks & Recreation	-	34,527
Nondepartmental	-	-
Debt Service	-	-
Transfers to Other Funds	<u>210,078</u>	-
<b>TOTAL</b>	<b>210,078</b>	<b>181,527</b>

Copies of this ordinance shall be filed with the Finance Officer, Budget Officer, and Town Clerk, to be kept on file by them for their direction in the disbursement of Town funds for this project.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

Attest:

\_\_\_\_\_  
 Rhonda C. Ferebee, Town Clerk, CMC

\_\_\_\_\_  
 Eddie Barber, Mayor



**TOWN OF EMERALD ISLE  
Board of Commissioners**



**AGENDA ITEM COVER SHEET**

**Meeting Date:** February 11, 2020

**Agenda Item #:** 14

**ITEM TO BE CONSIDERED**

**Title:** Presentation - Bogue Banks Water Corporation

**Brief Summary:**

Seola Hills, Executive Director with Bogue Banks Water Corporation will conduct a presentation for the benefit of the Board and public regarding potential placement of a wellsite at McLean Spell Park.

**Suggested Motion:**

No formal action required.

**BACKGROUND**

**Originating Department / Individual:**

Seola Hill, BBWC Executive Director

**Attachments:**

- 1 \_\_\_\_\_
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_



**ACTION TAKEN:**

**Motion By:** \_\_\_\_\_

**Carried:** \_\_\_\_\_



**AGENDA ITEM COVER SHEET**

Meeting Date: February 11, 2020

Agenda Item #: 15

**ITEM TO BE CONSIDERED**

**Title:**                   Appointments

**Brief Summary:**

The Board should fill 3 vacancies on the Planning Board.

The terms of members Malcolm Boartfield, Chad MacAvery, and Jim Osika all expire in March 2020. The Board should consider appointing 3 individuals to serve new 2-year terms that will expire in March 2022. Chad Mac Avery and Malcolm Boartfield have both expressed interest in being reappointed. Jim Osika thanked the Board for the opportunity to serve but has indicated he will take a break from serving at this time due to a family health issue.

**Suggested Motion:**

Motion to appoint \_\_\_\_\_, \_\_\_\_\_,  
and \_\_\_\_\_ to new terms on the Planning Board  
that expire March 2022.

**BACKGROUND**

**Originating Department / Individual:**

Board of Commissioners \_\_\_\_\_

\_\_\_\_\_



**Attachments:**

1 Planning Board Roster \_\_\_\_\_

2 \_\_\_\_\_

3 \_\_\_\_\_

4 \_\_\_\_\_

5 \_\_\_\_\_

6 \_\_\_\_\_

**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_

TOWN OF EMERALD ISLE  
PLANNING BOARD MEMBERS

TERM/#	MEMBER AND E-MAIL ADDRESS	PHONE
3/2021	Ty Cannon 8518 Woodcliff Drive Emerald Isle, NC 28594 <a href="mailto:tcannon@boguebankswater.com">tcannon@boguebankswater.com</a>	252-622-1683
3/2020	Chad MacAvery 7114 E. Archers Ct. Emerald Isle, NC 28594 <a href="mailto:chad@yardworkslandscapes.com">chad@yardworkslandscapes.com</a>	
3/2021	Susan Monette 8504 Canal Drive Emerald Isle, NC 28594 <a href="mailto:mustangsue13@gmail.com">mustangsue13@gmail.com</a>	919-906-0435
3/2020	Jim Osika 413 Channel Drive Emerald Isle, NC 28594 <a href="mailto:jimosika1@gmail.com">jimosika1@gmail.com</a>	354-6800
3/2021	Paul Schwartz 10550 Wyndtree Drive Emerald Isle, NC 28594 <a href="mailto:pschwartz@ec.rr.com">pschwartz@ec.rr.com</a>	354-8792
3/2021	Ken Sullivan 5125 Bogue Sound Dr. Emerald Isle, NC 28594 <a href="mailto:ksullivan@emeraldisle-nc.org">ksullivan@emeraldisle-nc.org</a>	354-5410
3/2020	Malcolm Boartfield 5307 Emerald Drive Emerald Isle, NC 28594 <a href="mailto:malcolmboartfield@gmail.com">malcolmboartfield@gmail.com</a>	354-3475

Last Edit Date 02/12/2019

**TOWN OF EMERALD ISLE  
Board of Commissioners**



**AGENDA ITEM COVER SHEET**

Meeting Date: February 11, 2020

Agenda Item #: 16

**ITEM TO BE CONSIDERED**

Title: Comments from Town Manager

**Brief Summary:**

Written updates from the Town Manager on various issues.  
Monthly budget report.  
Monthly department head reports.  
Monthly statistical report.

**Suggested Motion:**

No formal action required.

**BACKGROUND**

**Originating Department / Individual:**

Matt Zapp, Town Manager

**Attachments:**

- 1 Memo from Zapp
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_
- 7 \_\_\_\_\_



**ACTION TAKEN:**

Motion By: \_\_\_\_\_

Carried: \_\_\_\_\_



Nice Matters!

**Town of Emerald Isle**  
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Matt Zapp  
[mzapp@emeraldisle-nc.org](mailto:mzapp@emeraldisle-nc.org)



# MEMO

**TO:** Mayor Barber and Board of Commissioners

**FROM:** Matt Zapp, Town Manager

**SUBJECT:** Comments from Town Manager

**DATE:** February 7, 2020

## **Islander Drive- Redevelopment**

Emerald Isle staff continues to work closely with ARK Consulting, A-Team and CCEC on the upcoming Village West and the Islander Drive improvements.

*BID PROCESS-* Sealed bids were opened Monday January 27<sup>th</sup> @ 2:00 PM. Thomas Simpson Construction is the apparent low bidder at \$398K. Staff will ask the BOC to approve a contract on February 11, 2020 to engage said work. Construction will take place between April 1<sup>st</sup> and May 15<sup>th</sup>.

*ELECTRIC WORK-* Town staff has worked with A-Team regarding the agreement for completion of underground electric work, associated with the Islander Drive project. Said agreement will appear on the February 11, 2020 to engage CCEMC to relocate overhead power service to underground. The estimated cost of the work is \$150,000 and the A-Team Development will contribute \$50,000 toward the improvement.

*FUNDING-* A revised Capital Project Ordinance (CPO) will appear on the February 11, 2020 agenda. A majority of funding for the project will utilize Powell Bill Funds to improve the roadway, curbing and gutters. The Main Street grant of \$100,000 is dedicated to improvements within the WORA. Contributions from the Bike and Pedestrian Committee will help fund a new sidewalk on Louise Avenue. Contributions from the Golf Cart Infrastructure Fund will help provide new parking spaces on Islander Drive for golf carts.

## **Western Ocean Regional Access Improvements**

In an effort to complete the desired work at the WORA, town staff will bid and complete this project independent of the Islander Drive roadway work. In order for Alesia Sanderson to bid the proposed sidewalk/boardwalk installation, an easement with the Islander Hotel is needed. A surveyed drawing and associated easement are being developed now. Upon completion, the necessary approvals will be brought before the BOC for approval.

Grant funds associated with this project must be utilized before June 30, 2020. It is expected that construction will take place before the peak of the Summer 2020 season.

## **Beach Nourishment**

GLDD has mobilized and begun work on the east end of the project zone.

*LOCAL IMPACT-* Expect to see construction in Emerald Isle late March and into April 2020.

*COMMUNICATIONS-* Emerald Isle staff will provide communications to the public, following the pre-construction conference. As progress nears our jurisdiction, communications will become more frequent.

## **FY 20-21 Budget Process**

The BOC and staff are scheduled to kick-off our budget process on Monday February 10, 2020 at 11:30 AM (with a working lunch). Please lock out the entire afternoon.

Rhonda will send out a meeting agenda and supporting documentation, via Boardbook and email, on Friday February 7, 2020.

## **Beach Safety Committee**

The Beach Safety Committee met throughout the month of January 2020. Following are suggestions that will be shared with the BOC during the Budget Meeting on Monday February 10, 2020.

### **Beach Safety: 2020 Recommendations**

- Flag usage to coincide with NWS/NOAA (April 1 – Oct 31)
- Utilized 25 full-size flags on the beach strand (vs 17 in 2019)
- Fund a FTE in EIFD to oversee Ocean Rescue and beach activities
- Increase lifeguard minimum wage to \$15/hour
- Lease a 3<sup>rd</sup> Jeep and increase beach patrol
- Invest in solar/cellular call boxes at WORA/EORA
- Invest in a \$25K electronic sign at WORA
- Install ocean safety videos at EI Welcome Center
- Promote the lifeguard host family program
- Develop a Lifeguard Host Stipend Program (\$100/week) via donations

If the Board comes to consensus during the Budget meeting, the committee will present its findings and suggestions to the public on Tuesday February 11, 2020 at the BOC meeting.

## **Questions, ideas or suggestions**

If you have any questions, do not hesitate to contact me via cell phone, text or email.

***End of Report***

**TOWN OF EMERALD ISLE**

**Monthly Budget Report - Major Funds Only**

January 2020

**58%** of Fiscal Year Completed

<u>GENERAL FUND</u>	<u>Budget</u>	<u>Actual Thru</u> <u>31-Jan-20</u>	<u>Percent of</u> <u>Budget</u>	<u>Balance as of</u> <u>31-Jan-20</u>	<u>Notes on</u> <u>Major Deviations</u>
<b>REVENUES</b>					
Property Tax	4,399,786	4,231,900	96%	(167,886)	1
Sales Tax	2,091,853	757,962	36%	(1,333,891)	2
State-Shared Revenues	788,642	339,679	43%	(448,963)	3
Solid Waste Fees	1,585,200	1,557,464	98%	(27,736)	1
EMS Service Fees	215,000	138,208	64%	(76,792)	
Development Permit Fees	248,000	116,560	47%	(131,440)	
Other Fees	406,000	288,454	71%	(117,546)	4
Parks and Recreation Fees	191,000	111,289	58%	(79,711)	
Grant Revenues	74,303	30,940	42%	(43,363)	5
Other Revenues	169,100	157,648	93%	(11,452)	6
Installment Financing Proceeds	250,000	-	0%	(250,000)	7
Interest Earnings	25,000	39,514	158%	14,514	
Special Sep Allow Fund Balance	60,400	-	0%	(60,400)	
Appropriated Fund Balance	427,244	-	0%	(427,244)	8
<b>TOTAL REVENUES</b>	<b>10,931,528</b>	<b>7,769,619</b>	<b>71%</b>	<b>(3,161,909)</b>	
<b>EXPENDITURES AND ENCUMBRANCES</b>					
Governing Body	99,708	54,810	55%	44,898	
Legal	15,000	6,239	42%	8,761	
Administration	723,414	481,251	67%	242,163	
Police	1,940,957	1,179,634	61%	761,323	
Fire	1,806,382	1,055,515	58%	750,867	
EMS	1,119,476	762,675	68%	356,801	
Planning and Inspections	185,932	116,780	63%	69,152	
Public Works	879,339	421,375	48%	457,964	
Waste Management	1,518,453	929,748	61%	588,705	
Parks and Recreation	1,186,594	621,913	52%	564,681	
Nondepartmental	623,181	374,143	60%	249,038	9
Debt Service	378,092	11,000	3%	367,092	10
Transfers to Other Funds	455,000	422,050	93%	32,950	11
<b>TOTAL EXPENDITURES AND ENCUMBRANCES</b>	<b>10,931,528</b>	<b>6,437,132</b>	<b>59%</b>	<b>4,494,396</b>	

NOTES:

- 1 Property tax bills were mailed mid-August. The majority of property tax and solid waste collections occur during November through January.
- 2 Three month lag in sales tax distribution. Sales tax distributions are trending upward approximately 5% year over year. First four months of distributions for FY 2020 are significantly higher than FY 2019.
- 3 Most state-shared revenues are distributed quarterly, beginning in December. Powell Bill distributions have been received.
- 4 Other fees includes seasonal region access parking and beach driving permit fees.
- 5 SAFER grant reimbursements for three Firefighter positions are anticipated quarterly. Quarterly reimbursements will decrease from 75% to 35% of total salaries and benefits effective October, 2019. Total amount also includes Bullet Proof Vest grant.
- 6 Other revenues include insurance proceeds, and donations which were not previously budgeted, as well as quarterly ABC Board distributions.
- 7 Installment financing proceeds budgeted for new Braun ambulance, and financing agreement - funding is expected in February, 2020.
- 8 Appropriated fund balance for FY 2019 NC Office of Recovery & Resiliency grant and contracts carried over from FY 2019 for street light improvements and building repairs.
- 9 Majority of annual insurance premiums paid in July.
- 10 Debt service payment to date for installment purchase of Lot 1, Shell Cove North.
- 11 Transfers from the General Fund to Future Beach Nourishment Fund and Golf Cart Infrastructure Improvements Project are complete.

2/6/2020

TOWN OF EMERALD ISLE

Monthly Budget Report - Major Funds Only  
January 2020

58% of Fiscal Year Completed

<u>FUTURE BEACH NOURISHMENT FUND</u>	<u>Budget</u>	<u>Actual Thru 31-Jan-20</u>	<u>Percent of Budget</u>	<u>Balance as of 31-Jan-20</u>	<u>Notes on Major Deviations</u>
<b>REVENUES</b>					
Primary Benefit Special District Taxes	281,599	270,343	96%	(11,256)	1
Transfer from General Fund	400,000	400,000	100%	-	
Interest Earnings	85,000	18,666	22%	(66,334)	
<b>TOTAL REVENUES</b>	<b>766,599</b>	<b>689,010</b>	<b>90%</b>	<b>(77,589)</b>	
<b>EXPENDITURES AND ENCUMBRANCES</b>					
Appropriation to Fund Balance	766,559	-	0%	766,559	
<b>TOTAL EXPENDITURES AND ENCUMBRANCES</b>	<b>766,559</b>	<b>-</b>	<b>0%</b>	<b>766,559</b>	

NOTES:

1 Property tax bills were mailed mid-August. Majority of property taxes are paid in November, December, and January.

<b>SUMMARY OF CASH ACCOUNTS</b>	<b>Current Month</b>		
	<u>Last Year</u>	<u>Last Month</u>	<u>Current Month</u>
Cash / Checking - BB&T **	2,610,411	(1,407,438)	(1,622,398)
NC Capital Management Trust - Cash Portfolio	1,277,507	4,951,338	4,982,953
NC Capital Management Trust - Term Portfolio	138,801	1,146,206	1,147,899
<b>GENERAL FUND</b>	<b>4,026,719</b>	<b>4,690,106</b>	<b>4,508,453</b>
<b>OTHER FUNDS (Capital and Special Revenue) **</b>	<b>(1,690,295)</b>	<b>1,797,150</b>	<b>1,828,225</b>
Cash / Checking - BB&T **	15,843	796,250	8,690
NC Capital Management Trust-Cash Portfolio	298	2,245	799,067
NC Capital Management Trust-Term Portfolio	4,078,489	1,568,918	1,571,235
<b>FUTURE BEACH NOURISHMENT FUND</b>	<b>4,094,630</b>	<b>2,367,413</b>	<b>2,378,993</b>
<b>TOTAL CASH - ALL FUNDS</b>	<b>6,431,054</b>	<b>8,854,669</b>	<b>8,715,671</b>

\*\* Note: Other Funds includes Hurricane Florence Fund - which includes NC Office of Recovery and Resiliency State Revolving Fund Loan proceeds used to fund recovery expenses pending FEMA reimbursements.

\*\* Negative amounts in individual funds caused by "Pooled" Cash.

\*\* All Funds held in "Pooled" Cash / Checking - BB&T. Current Month Balance = \$214,516.



Nice Matters!

**Town of Emerald Isle**

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**Finance Director**

Laura Rotchford  
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**MONTHLY DEPARTMENT REPORT - Narrative**

Administration Department

January, 2020

**Significant Accomplishments During Past Month:**

- Reviewed daily deposit entries for accuracy
- Processed weekly accounts payable
- Monitored cash balances in BB&T and NCCMT accounts to optimize interest earnings over bank service fees
- Reconciled Bank and NCCMT statements for all Funds
- Implemented Boardbook – new online and paperless agenda application
- Submit quarterly and annual payroll reports to IRS and NC DOR
- Prepare and distribute 1099 tax forms
- Prepare and distribute annual ACA Health Care forms and W-2 tax forms
- Submit semi-annual LGC-203 report on Cash & Investments to NC State Treasurer
- Submit annual Municipal Certification for Valuation and Property Tax Levies (TR-2) to NC DOR
- Assess interest on delinquent tax bills for 2019 and begin delinquency notification process
- Processed bi-weekly payrolls, and all related reports
- Completed all monthly processes related to payroll
- Provided Human Resource assistance as needed and requested
- Enrolled 1 new full-time, 1 part-time employee, and 3 volunteers
- Posted Town notices, advertisements, proclamations
- Daily updates and maintenance to Town website, other social media

**Significant Planned Tasks / Objectives for Next Month:**

- Ongoing work with NC Emergency Management and FEMA on appropriate claims, and documentation for hurricane recovery expenses – Florence & Dorian
- Ongoing work with Tyler Technologies for implementation of Incode Software
- Begin budget documentation process for Budget Workshop and department budget preparation

Submitted by: Laura Rotchford, Finance Director



Nice Matters!

**Emerald Isle  
Fire Department**  
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William W. Walker  
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**DIAL 911 FOR EMERGENCIES**



## MONTHLY DEPARTMENT REPORT - Narrative

Fire Department

January 2020

### Significant Accomplishments during Past Month:

- We have started taking applications for the lifeguards for the 2020 season.
- We are working on making the 2020 lifeguard season better than before.
- We have completed our annual physicals as required by OSHA.
- We have taken delivery of the new pickup trucks
- The truck committee recently went to Charlotte Michigan for the midpoint inspection of the new aerial truck. We found a couple issues that are being mitigated before the truck is sent to Snyder Nebraska later in February for the aerial to be installed.

### Significant Planned Tasks / Objectives for Next Month:

- Put all the new vehicles into service
- Complete the OSHA Star Report and submit it.
- We are now taking applications for the Junior lifeguard program to be held this summer.

### Special Items of Interest to Note:

- Captain Matthias has received his bachelor's degree in Fire Administration.
- Chief Askew is back to work after his surgery
- Doug Iouden injured his knee and is out of work until further notice.

Submitted by: William W. Walker, Fire Chief



Nice Matters!

**Emerald Isle  
Parks and Recreation  
Department**  
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**Parks and Recreation Director**  
Alesia F. Sanderson  
[asanderson@emeraldisle-nc.org](mailto:asanderson@emeraldisle-nc.org)



**MONTHLY DEPARTMENT REPORT – Narrative**

Parks and Recreation Department

January 2020

**Significant Accomplishments during Past Month:**

- Maintained parks
- Maintained town building grounds
- Maintained Emerald Dr. ROW appearance
- Community Center was closed on January 1<sup>st</sup> for New Year
- Friday Free Flick took place on January 10<sup>th</sup> featuring “Norm of the North ”

**Significant Planned Tasks / Objectives for Next Month:**

- Friday Free Flick will take place on February 14<sup>th</sup> featuring “A Charlie Brown Valentine”
- American Red Cross Blood Drive is scheduled for February 21<sup>st</sup>

**Special Items of Interest to Note:**

- Emerald Isle St. Patrick’s Festival Preview– Rides & Games for one price on March 13<sup>th</sup> from 5-10pm
- St. Patrick’s Festival scheduled for March 14<sup>th</sup>
- Emerald Isle Marathon, Half-Marathon, & 5K scheduled for March 28<sup>th</sup>

Submitted by: Alesia Sanderson, Parks and Recreation Director

**TOWN OF EMERALD ISLE  
DEPARTMENT OF PLANNING AND INSPECTIONS**

**MONTHLY SUMMARY REPORT  
FISCAL YEAR 2019-2020**

*December*

**December 2019**

**Breakdown of Permits with Value**

Accessory	(10)	\$	229,517.00
Addition	(0)	\$	.00
Building	(0)	\$	.00
New Residential	(3)	\$	1,078,970.00
Mobile Home	(0)	\$	.00
Repair	(17)	\$	453,986.00
Water Access	(2)	\$	113,276.00

Monthly Total           \$     1,875,749.00

YTD New Res.     (14) \$     5,871,820.00

YTD Total                 \$    16,996,040.00

Monthly Fee Total     \$       12,045.60

YTD Fee Total         \$       97,909.60

**December 2018 Comparison**

**Breakdown of Permits with Value**

Accessory	(5)	\$	76,500.00
Addition	(0)	\$	.00
Building	(0)	\$	.00
New Residential	(1)	\$	391,729.00
Mobile Home	(3)	\$	220,800.00
Repair	(71)	\$	571,454.00
Water Access	(2)	\$	50,250.00

Monthly Total         \$     1,310,733.00

YTD New Res.   (13) \$     4,582,407.00

YTD Total                 \$    24,496,386.00

Monthly Fee Total    \$       4,559.70

YTD Fee Total         \$       63,064.30

*Department of Planning and Inspections  
Fiscal Year 2019-2020  
Monthly Summary Report  
December, 2019  
Breakdown of Inspections Performed*

<u>Current Fiscal Year (December 2019)</u>		<u>Prior Fiscal Year (December 2018)</u>	
Driveway	3	Driveway	3
Dunes and Vegetation	4	Dunes and Vegetation	3
Electrical Equipment Only	9	Electrical Equipment Only	7
Electrical Finals	17	Electrical Finals	13
Electrical Rough-ins	13	Electrical Rough-ins	16
Electrical Temporary Poles	1	Electrical Temporary Poles	3
Finals (dwelling)	11	Finals (dwelling)	9
Finals (miscellaneous)	21	Finals (miscellaneous)	6
Firewall	0	Firewall	0
Flooring	0	Flooring	1
Footings	9	Footings	1
Foundation	0	Foundation	3
Framing	20	Framing	20
Gas	9	Gas	5
Insulation	14	Insulation	34
Lentil	0	Lentil	0
Marriage Wall	2	Marriage Wall	0
Mechanical Change-outs	14	Mechanical Change-outs	16
Mechanical Finals	10	Mechanical Finals	8
Mechanical Rough-ins	7	Mechanical Rough-ins	13
Miscellaneous	21	Miscellaneous	17
Mobile Homes	1	Mobile Homes	0
Nailing	9	Nailing	12
Piling	2	Pilings	4
Plumbing Finals	10	Plumbing Finals	12
Plumbing Rough-ins	18	Plumbing Rough-ins	23
Plumbing in Slab	3	Plumbing in Slab	4
Pool Bonding	1	Pool Bonding	3
Retaining Wall	0	Retaining Wall	0
Service Change	10	Service Change	4
Service Repair	0	Service Repair	0
Service Upgrade	0	Service Upgrade	0
Slab	5	Slab	2
Stormwater/Drainage	3	Stormwater/Drainage	3
Tree/Vegetation Removal	4	Tree Removal	2
<b>Total</b>	<b>251</b>	<b>Total</b>	<b>247</b>
<b>Total YTD 12/31/19</b>	<b>1885</b>	<b>Total YTD 12/31/18</b>	<b>1551</b>



Nice Matters!

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**Town Planner**  
Josh Edmondson  
[jedmondson@emeraldisle-nc.org](mailto:jedmondson@emeraldisle-nc.org)



**MONTHLY DEPARTMENT REPORT – Narrative**  
Planning and Inspections Department

December 2019

**Significant Accomplishments during the Past Month:**

- Staff issued 53 permits
- Staff took nuisance abatement action against 2 properties
- Staff is working with the Contractor of the Transportation Impact Project as construction has begun
- Staff continued to work with Consultants on the proposed streetscape improvements to Islander Drive
- Staff completed move to new Planning Office location in the Administration Building
- Staff continues to answer and field questions concerning tree and vegetation removal
- Staff continues to answer and help property owners and insurance agents with questions concerning flood data
- Staff continues reviewing the UDO for needed policy/regulations revisions

**Significant Planned Tasks / Objectives for Next Month:**

- Staff will continue nuisance abatement on properties
- Staff will continue to work with the Transportation Impact addition
- Staff will continue to work with the Consultants on the proposed streetscape improvements to Islander Drive
- Staff will continue reviewing UDO for needed policy/regulation revisions
- Staff will continue to answer and help property owners and insurance agents with questions concerning flood data

**Special Items of Interest to Note:**

Planning Board Meeting, January 27, 2020 at 6PM

Submitted by: Josh Edmondson, Town Planner

**TOWN OF EMERALD ISLE  
DEPARTMENT OF PLANNING AND INSPECTIONS**

**MONTHLY SUMMARY REPORT  
FISCAL YEAR 2019-2020**

**JANUARY**

**January 2020**

**Breakdown of Permits with Value**

Accessory	(24)	\$	437,701.00
Addition	(2)	\$	55,000.00
Building	(0)	\$	.00
New Residential	(3)	\$	1,179,624.00
Mobile Home	(1)	\$	60,000.00
Repair	(23)	\$	1,974,445.00
Water Access	(1)	\$	.00

Monthly Total           \$     3,706,770.00

YTD New Res.     (17) \$     7,051,444.00

YTD Total           \$   20,702,810.00

Monthly Fee Total   \$       23,830.10

YTD Fee Total       \$     121,739.70

**January 2019 Comparison**

**Breakdown of Permits with Value**

Accessory	(9)	\$	254,987.00
Addition	(3)	\$	364,484.00
Building	(0)	\$	.00
New Residential	(2)	\$	752,425.00
Mobile Home	(0)	\$	.00
Repair	(87)	\$	4,920,218.00
Water Access	(1)	\$	6,000.00

Monthly Total       \$   6,298,114.00

YTD New Res.   (15) \$   5,334,832.00

YTD Total       \$ 30,794,500.00

Monthly Fee Total   \$     10,791.20

YTD Fee Total       \$     73,855.50

*Department of Planning and Inspections  
Fiscal Year 2019-2020  
Monthly Summary Report  
January, 2020  
Breakdown of Inspections Performed*

<u>Current Fiscal Year (January 2020)</u>		<u>Prior Fiscal Year (January 2019)</u>	
Driveway	3	Driveway	5
Dunes and Vegetation	4	Dunes and Vegetation	2
Electrical Equipment Only	9	Electrical Equipment Only	4
Electrical Finals	18	Electrical Finals	16
Electrical Rough-ins	26	Electrical Rough-ins	18
Electrical Temporary Poles	4	Electrical Temporary Poles	3
Finals (dwelling)	7	Finals (dwelling)	17
Finals (miscellaneous)	22	Finals (miscellaneous)	13
Firewall	0	Firewall	0
Flooring	0	Flooring	1
Footings	8	Footings	5
Foundation	2	Foundation	2
Framing	29	Framing	16
Gas	14	Gas	4
Insulation	27	Insulation	52
Lentil	0	Lentil	0
Marriage Wall	1	Marriage Wall	2
Mechanical Change-outs	36	Mechanical Change-outs	36
Mechanical Finals	9	Mechanical Finals	15
Mechanical Rough-ins	19	Mechanical Rough-ins	13
Miscellaneous	9	Miscellaneous	31
Mobile Homes	1	Mobile Homes	3
Nailing	8	Nailing	4
Piling	4	Pilings	2
Plumbing Finals	18	Plumbing Finals	14
Plumbing Rough-ins	19	Plumbing Rough-ins	13
Plumbing in Slab	0	Plumbing in Slab	0
Pool Bonding	2	Pool Bonding	3
Retaining Wall	0	Retaining Wall	0
Service Change	10	Service Change	5
Service Repair	0	Service Repair	0
Service Upgrade	0	Service Upgrade	0
Slab	4	Slab	1
Stormwater/Drainage	3	Stormwater/Drainage	5
Tree/Vegetation Removal	3	Tree Removal	1
<b>Total</b>	<b>319</b>	<b>Total</b>	<b>306</b>
<b>Total YTD 01/31/20</b>	<b>2,174</b>	<b>Total YTD 01/31/19</b>	<b>1,857</b>



Nice Matters!

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**MONTHLY DEPARTMENT REPORT – Narrative**  
Planning and Inspections Department

January 2019

**Significant Accomplishments during the Past Month:**

- Staff issued 113 permits
- Consultant from N-Focus Planning filled in for Town Planner during paternity leave
- Daily spreadsheet of work attached

**Significant Planned Tasks / Objectives for Next Month:**

- Staff will continue nuisance abatement on properties
- Staff will continue to work with the Transportation Impact addition
- Staff will continue to work with the Consultants on the proposed streetscape improvements to Islander Drive
- Staff will prepare an amendment to the UDO to adopt the new Flood Maps
- Staff will continue reviewing UDO for needed policy/regulation revisions
- Staff will continue to answer and help property owners and insurance agents with questions concerning flood data

**Special Items of Interest to Note:**

Planning Board Meeting, February 24, 2020 at 6PM

Submitted by: Josh Edmondson, Town Planner



## MONTHLY DEPARTMENT REPORT - Narrative

Police Department

January 2020

### Significant Accomplishments during the past Month:

- The first presentation of the 2020 PEP program covered “Firearms Safety” and was presented by Department Firearms Instructor Sergeant Tyler Biskup. There were 30 people in attendance. The PEP program continues to be a great opportunity for the department to partner with the community and other agencies to educate the public on topics related to current events and to bring a better understanding of the public on the programs, capabilities and resources available in our area.
- Coffee with a Cop was held at “Movement Mortgage”, a new business to the program, and there were 32 people in attendance. This program continues to be a great avenue of getting information out about the town and town events for the department and the town residents, as well as, an opportunity for the officers and our residents to get to know each other on a personal level and share information and ideas about the happenings and issues in Emerald Isle.
- The department continues its participation in the Carteret County HEAT Task Force.
- Beach Driving began on September 15<sup>th</sup>. The department continues daily patrols of the beach strand to ensure safety and enforcement of the rules and regulations of the program. This year, the department took over the issuance of Beach Driving Permits from Town Hall. In the month of January, the department issued 56 beach driving permits. A total of 2,545 beach driving permits have been issued for the FY19-20 season.
- The department continues to administer the Golf Cart Registration Program for the town. Registration for the 2020 calendar year began in November. In the month of January the department issued a total of 175 golf cart registrations. There have been a total of 358 registrations issued for calendar year 2020. This continues to be a widely popular program and the department will continue to work hard to ensure the safety of the program and the public through education and enforcement.
- The department began offering the annual “Golf Cart Safety” classes, with two classes being offered in the month of December. This program provides valuable information to golf cart registrants while also providing a \$25.00 discount towards the cost of registration or renewal. There were a total of 55 attendees at the classes.
- The department began administering the annual Coyote trapping program on December 1, 2019 and will continue through February 28, 2020, which is the authorized coyote trapping season for Carteret County. As usual, we are working closely with the North Carolina Department of Wildlife and utilizing the services of a Wildlife Depredation Agent in all trapping being conducted on town property. Additionally, the department is working with town residents interested in participating in the program by providing guidance and resources to have their concerns addressed on private property. In the month of January there were 4 coyotes harvested in Emerald Isle. This brings the total harvest for this trapping season to 11 coyotes trapped and removed. The department continues to keep records on coyote harvests to provide information to the North Carolina Wildlife biologist as part of the town’s urban wildlife management plan.

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Police Department  
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CALL 911 FOR EMERGENCIES



- Community Resource Officer Sandra DeLorme met with the Emerald Isle Baptist Church Women's group to give a presentation and provide training on "Situational Awareness". There were 18 women in attendance.
- Chief Reese attended the monthly Carteret County Chief's Meeting in Morehead City. The topic of discussion was updates to new legislation and the effects on law enforcement, active shooter training for agencies in the county and communications in the county.
- Chief Reese attended the Golf Cart Advisory Committee meeting where discussion of ways to improve community access for the golf cart program continued. The committee is continuing to work on plans to improve parking in various locations in town. Several new members were appointed to the committee in the month of January.
- Chief Reese, IT Paul Cheshire and records personnel continued to work with Southern Software and the State of North Carolina to update to a new RMS software format. The software is part of a new reporting requirement by the Federal Bureau of Investigation that will replace the UCR Crime Reporting system with the modern NIBRS reporting system. The new system has created several changes in the way reporting is being done and the department will continue to work to change policies and procedures, as needed, to adapt to the new demands.
- Sergeant W. Morris and Senior Police Officer S. Delorme completed the ICS 300 and ICS 400 training offered through Cape Fear Community College from January 9<sup>th</sup> through the 12<sup>th</sup>. This training prepares officers for Incident Command through the National Incident Management System.
- Officer M. Floyd and Officer E. Born completed the Criminal Investigation through Traffic Law Enforcement course offered January 14<sup>th</sup> through the 16<sup>th</sup> by the North Carolina Justice Academy.
- The Department advertised to fill the vacancy for the position of Assistant Chief of Police. The application process opened January 3<sup>rd</sup> and remained open through January 24<sup>th</sup> 2020. The department received a total of 17 applications which will be reviewed by an application review committee who will meet and deliberate to choose a pool of 6 or 7 candidates to participate in the selection process.

**Significant Planned Tasks / Objectives for Next Month:**

- The second PEP Program presentation for 2020 will be held on February 18, 2020 in the Town Board Room at 10:00am. This month's topic will be on "Commonly violated Town Ordinances" and will be presented by SPO S. Delorme and Chief Reese of the Emerald Isle Police Department.
- The Coffee with a Cop community outreach program will be held at "Rucker John's" located in the Emerald Plantation shopping center on February 27, 2020 at 9 am. We look forward seeing everyone there and always look forward to meeting and welcoming new attendees.
- The department will continue its support and participation in the Carteret County HEAT Task Force.
- The department will continue to participate in the Carteret County Chief's Meeting held monthly at the Morehead City Police Department. This meeting is an opportunity for command staff officers from across the county to meet and discuss events, training and other concerns in the law enforcement community.
- The department will continue to offer in house training on relevant topics for our officers. Officers are still encouraged to attend online training through the NCJA website and will be attending training in other job related areas.
- The department will continue to participate in the multi-agency Rapid Response Active Shooter training and Command Staff Active Shooter Training in the county.
- Chief Reese and SRO DeLorme will attend the monthly meeting of the EINW Program. These meetings are open to the public and held on the first Tuesday of the month in the Board Meeting Room at the police department. The EINW Board is doing a great job of promoting the program in the community and working with the department to educate and inform residents on crime safety information and crime prevention strategies.
- Chief Reese will continue to participate in the Golf Cart Advisory Committee meetings. These meeting are open to the public and held on the third Tuesday of the month in the Board Meeting Room at the police

department at 5:30pm. This committee is focused on improving and expanding the Golf Cart Program in Emerald Isle.

- The department will continue to administer the annual Coyote Trapping program as part of the Towns Urban Wildlife Management Plan.
- The department will continue to administer the Golf Cart Safety classes as part of the Golf Cart program. Classes began in December and will continue through May of 2020. The department will host at least two classes per month to promote education and safety as part of the program.
- The department will continue the selection process to select a replacement for retired Assistant Chief Bailey. The current timeline for that process is as follows:
  - February 4<sup>th</sup>: Application screening committee makes final selection of candidates for interviews.
  - February 7<sup>th</sup>: Status letters sent to all applicants. Finalist will receive continuation packet with project instructions, process requirements and interview dates and times.
  - March 5<sup>th</sup>: Candidate Interviews and presentations
  - March 6<sup>th</sup> – March 19<sup>th</sup>: reserved for follow up interviews and deliberation
  - March 20<sup>th</sup>: - Announcement of new Assistant Chief.

**Special Items of Interest to Note:**

- The department continues recruiting efforts to fill nine (9) vacancies in our part-time staff. There are currently multiple openings for full-time and part-time officers in the county and surrounding areas, which makes recruiting officers for part-time work more challenging.
- The department continues to offer refrigerator magnets containing beach safety information and beach rules and regulations for purchase for \$2.00 per magnet. They have been widely popular and are being utilized by realty companies and private homeowners to put in rental units to bring awareness to beach flag meanings, rip current information and the Emerald Isle APP. All proceeds will go to purchase more magnets.

Respectfully Submitted by: James A. Reese, Chief of Police



Nice Matters!

**Emerald Isle EMS Department**  
7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-2249 voice  
252-354-9384 fax

[www.emeraldisle-nc.org](http://www.emeraldisle-nc.org)

**EMS Chief**  
David Jones  
[djones@emeraldisle-nc.org](mailto:djones@emeraldisle-nc.org)

**DIAL 911 FOR EMERGENCIES**



## MONTHLY DEPARTMENT REPORT – Narrative

EMS Department

January 2020

### Significant Accomplishments during Past Month:

- Chief Jones completed final inspection for new ambulance on Jan 8-9.
- EMS took delivery of new ambulance on Jan 21<sup>st</sup>.
- EMS took delivery of two new leased Ford F-150's.
- EMS taught a Continuing Education Class here on Jan 23<sup>rd</sup> to our EMS personnel and others throughout the county.
- EMS also hosted a Self Defense for First Responders class here on Jan 30<sup>th</sup>.
- EMS completed our yearly physicals and bloodwork.
- EMS is also finishing up the Pulsara App training for a go live date in Feb.

### Significant Planned Tasks / Objectives for Next Month:

- Putting finishing touches on the new ambulance for an in-service date around mid-February.
- Pulsara App will also go live in mid-February.
- EMS medication pumps will also be in-service in February.
- Chief Jones will be attending the quarterly quality assurance committee for Carteret County on Feb 20<sup>th</sup>.
- Chief Jones will also be attending a preliminary meeting on a county wide Haz-Mat Drill on Feb 13<sup>th</sup>.
- EMS will also be teaching an EMS continuing education class on January 20<sup>th</sup> at the EMS building.

### Special Items of Interest to Note:

- Putting final touches on new ambulance for an in-service date in mid-February.
- New leased F-150's are in and have been sent off for upfit.

Respectfully Submitted by: David Jones, EMS Chief



Nice Matters!

**Emerald Isle**  
**Public Works Department**  
7500 Emerald Drive  
Emerald Isle, NC 28594

252-354-8587 voice  
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252-241-1914 cell

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**Public Works Director**  
John "Artie" Dunn  
[adunn@emeraldisle-nc.org](mailto:adunn@emeraldisle-nc.org)

## MONTHLY DEPARTMENT REPORT - Narrative

Public Works Department

January 2020

### Significant Accomplishments During Past Month:

- Made stormwater repairs/improvements at 201 Ocean Dr.
- Made Storm Water repair/improvements at Heverly Dr.
- Made repairs to Sound accesses at 1<sup>st</sup> St. and 20<sup>th</sup> St.
- Began exterior repairs to Police Dept. / Board Room
- Maintained all stormwater drop inlets throughout town (100 +)
- Maintained rain gutters at all town facilities.
- Filled washouts and sink holes over failing drainage pipe along Reed Dr.

### Significant Planned Tasks / Objectives for Next Month:

- Continue to monitor and maintain stormwater system
- Continue to make stormwater improvements where necessary
- Continue to work on street repair list.
- Keep all vehicle beach access ramps maintained
- Continue to work on street sign list

### Special Items of Interest to Note:

- Removed and buried 3 deer from Town ROW's
- Recorded 1.44 inches of rainfall for January
- Loaded and hauled 1464 Cu Yds of vegetative debris from town ROW's
- Completed Mutual Aid for Cape Carteret with brush pick up
- Removed C&D debris from Janell Ln.

**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2019-20**



Data through end of January 2020 , except as noted otherwise

**GENERAL ADMINISTRATION**

	# Unique Web Site Visits						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	103,932	70,426	44,823	50,914	58,516	54,600	-6.69%
August	51,431	47,053	69,222	36,000	47,450	44,405	-6.42%
September	43,349	30,843	30,182	37,283	408,320	167,790	-58.91%
October	39,791	17,503	49,681	19,661	39,887	20,926	-47.54%
November	32,446	12,107	13,435	16,105	19,375	19,199	-0.91%
December	31,165	9,893	13,863	12,033	14,260	14,843	4.09%
January	44,118	14,039	17,021	21,112	19,852	26,667	34.33%
February	42,514	14,548	18,464	19,224	18,628		-100.00%
March	51,412	20,837	28,682	30,771	29,321		-100.00%
April	45,419	17,822	26,365	27,154	31,318		-100.00%
May	55,214	31,848	34,420	32,133	45,614		-100.00%
June	69,219	39,491	45,177	44,072	46,082		-100.00%
<b>TOTAL - Entire FY</b>	610,010	326,410	391,335	346,462	778,623	348,430	-55.25%
<b>TOTAL - FY to Date</b>	103,932	70,426	44,823	50,914	58,516	54,600	-6.69%

	# Subscribers to Email Newsletter						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	6,498	6,775	6,848	7,471	7,797	10,087	29.37%
August	6,516	6,797	6,851	7,512	7,811	10,177	30.29%
September	6,526	6,834	6,857	7,678	10,258	10,762	4.91%
October	6,546	6,823	7,194	7,689	10,200	10,744	5.33%
November	6,532	6,823	7,191	7,686	10,143	10,713	5.62%
December	6,521	6,817	7,190	7,676	10,114	10,696	5.75%
January	6,556	6,823	7,199	7,717	10,067	10,680	6.09%
February	6,594	6,827	7,202	7,719	10,034		-100.00%
March	6,641	6,815	7,201	7,722	10,075		-100.00%
April	6,670	6,818	7,203	7,730	10,075		-100.00%
May	6,697	6,817	7,222	7,742	10,106		-100.00%
June	6,731	6,835	7,399	7,741	10,102		-100.00%

	# Twitter Followers						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1,897	2,248	2,568	2,919	3,548	5,521	55.61%
August	1,916	2,288	2,613	2,978	3,510	5,562	58.46%
September	1,924	2,318	2,621	3,042	5,413	5,885	8.72%
October	1,938	2,386	2,761	3,062	5,413	5,887	8.76%
November	1,959	2,399	2,763	3,075	5,400	5,890	9.07%
December	1,979	2,416	2,767	3,097	5,381	5,875	9.18%
January	2,008	2,428	2,775	3,146	5,377	5,875	9.26%
February	2,021	2,447	2,790	3,166	5,734		-100.00%
March	2,056	2,464	2,794	3,204	5,387		-100.00%
April	2,071	2,488	2,796	3,233	5,397		-100.00%
May	2,103	2,522	2,802	3,276	5,421		-100.00%
June	2,208	2,553	2,848	3,335	5,470		-100.00%

	# Downloads - The Emerald Isle APP						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	3,241	7,396	8,727	8,735	0.09%
August	not available	not available	3,810	7,929	8,729	8,736	0.08%
September	not available	not available	4,111	8,347	8,731	8,736	0.06%
October	not available	not available	4,629	8,550	8,731	8,737	0.07%
November	not available	not available	4,759	8,695	8,732	8,737	0.06%
December	not available	not available	4,897	8,701	8,733	8,737	0.05%
January	not available	not available	5,030	8,707	8,734	8,737	0.03%
February	not available	not available	5,150	8,714	8,734		-100.00%
March	not available	not available	5,356	8,719	8,734		-100.00%
April	not available	not available	5,701	8,720	8,734		-100.00%
May	not available	1,398	6,072	8,721	8,734		-100.00%
June	not available	2,353	6,635	8,724	8,735		-100.00%
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2019-20**



Data through end of January 2020 , except as noted otherwise

**GENERAL ADMINISTRATION**

	# Hurricane Re-Entry Permits						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	318	34	20	48	20	27	35.00%
August	104	37	57	142	28	48	71.43%
September	15	40	83	225	1,113	706	-36.57%
October	7	82	520	9	46	-	-100.00%
November	8	10	5	6	9	5	-44.44%
December	7	11	5	5	8	5	-37.50%
January	8	7	3	2	11	12	9.09%
February	7	6	9	6	3		-100.00%
March	14	7	17	19	7		-100.00%
April	17	13	15	15	25		-100.00%
May	14	27	19	21	33		-100.00%
June	43	32	41	25	16		-100.00%
<b>TOTAL - Entire FY</b>	<b>562</b>	<b>306</b>	<b>794</b>	<b>523</b>	<b>1,319</b>	<b>803</b>	<b>-39.12%</b>
<b>TOTAL - FY to Date</b>	<b>318</b>	<b>34</b>	<b>20</b>	<b>48</b>	<b>20</b>	<b>27</b>	<b>35.00%</b>

	# Facebook "Likes"						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	not available	not available	20,282	31,564	55.63%
August	not available	not available	not available	not available	20,460	32,013	56.47%
September	not available	not available	not available	not available	29,279	35,869	22.51%
October	not available	not available	not available	not available	29,406	35,965	22.30%
November	not available	not available	not available	not available	29,469	36,057	22.36%
December	not available	not available	not available	17,917	29,485	36,084	22.38%
January	not available	not available	not available	18,385	29,523	36,150	22.45%
February	not available	not available	not available	18,518	29,571		-100.00%
March	not available	not available	not available	18,663	29,795		-100.00%
April	not available	not available	not available	18,764	29,860		-100.00%
May	not available	not available	not available	18,983	30,756		-100.00%
June	not available	not available	not available	19,267	31,113		-100.00%

	# Subscribers to Text Message Alerts						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	not available	891	1,882	4,549	141.71%
August	not available	not available	not available	1,221	1,894	4,824	154.70%
September	not available	not available	not available	1,433	4,591	6,109	33.06%
October	not available	not available	not available	1,528	4,621	5,705	23.46%
November	not available	not available	not available	1,548	4,626	5,713	23.50%
December	not available	not available	not available	1,612	4,630	5,720	23.54%
January	not available	not available	not available	1,699	4,631	5,730	23.73%
February	not available	not available	not available	1,705	4,632		-100.00%
March	not available	not available	not available	1,713	4,644		-100.00%
April	not available	not available	not available	1,731	4,676		-100.00%
May	not available	not available	not available	1,758	4,737		-100.00%
June	not available	not available	583	1,785	4,782		-100.00%

	# Beach Equipment Exception Stickers						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	29	37	55	26	32	14	-56.25%
August	15	66	29	2	14	17	21.43%
September	2	-	-	10	-	2	
October	-	1	5	14	-	10	
November	-	2	-	-	-	-	
December	-	2	-	-	-	-	
January	-	-	-	2	-	-	
February	-	-	4	-	2		-100.00%
March	2	6	4	6	-		
April	14	2	12	12	2		-100.00%
May	11	8	10	26	23		-100.00%
June	48	53	16	24	12		-100.00%
<b>TOTAL - Entire FY</b>	<b>121</b>	<b>177</b>	<b>135</b>	<b>122</b>	<b>85</b>	<b>43</b>	<b>-49.41%</b>
<b>TOTAL - FY to Date</b>	<b>29</b>	<b>37</b>	<b>55</b>	<b>26</b>	<b>32</b>	<b>14</b>	<b>-56.25%</b>

**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2019-20**



Data through end of January 2020 , except as noted otherwise

**FINANCE AND TAX**

	Total General Fund Cash						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 1,133,307	\$ 1,154,925	\$ 1,161,698	\$ 1,147,231	\$ 1,450,894	\$ 2,001,998	37.98%
August	\$ 1,329,963	\$ 1,116,170	\$ 1,369,072	\$ 1,495,346	\$ 1,695,566	\$ 3,554,735	109.65%
September	\$ 2,089,757	\$ 1,685,078	\$ 1,779,580	\$ 1,728,704	\$ 2,019,275	\$ 4,022,806	99.22%
October	\$ 2,517,517	\$ 1,418,453	\$ 2,046,463	\$ 1,706,450	\$ 1,842,370	\$ 4,132,592	124.31%
November	\$ 3,160,659	\$ 2,631,555	\$ 2,755,461	\$ 2,920,395	\$ 1,665,135	\$ 5,181,746	211.19%
December	\$ 4,091,491	\$ 4,030,104	\$ 4,059,249	\$ 4,159,552	\$ 2,193,154	\$ 6,487,256	195.80%
January	\$ 4,301,824	\$ 3,969,408	\$ 4,149,313	\$ 4,176,941	\$ 2,336,424	\$ 6,336,678	171.21%
February	\$ 3,462,912	\$ 3,663,540	\$ 3,888,687	\$ 3,843,314	\$ 1,828,756		-100.00%
March	\$ 3,320,852	\$ 3,177,917	\$ 3,188,497	\$ 3,197,752	\$ 1,237,440		-100.00%
April	\$ 2,052,362	\$ 2,589,894	\$ 2,796,285	\$ 2,609,528	\$ 861,566		-100.00%
May	\$ 1,358,636	\$ 1,977,925	\$ 2,618,554	\$ 1,823,168	\$ 2,664,124		-100.00%
June	\$ 1,935,542	\$ 1,838,388	\$ 1,769,177	\$ 2,147,488	\$ 2,490,471		-100.00%
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Total Future Beach Nourish Fund Cash						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 676,025	\$ 1,115,622	\$ 1,824,043	\$ 2,506,886	\$ 3,276,667	\$ 1,598,254	-51.22%
August	\$ 703,625	\$ 1,240,988	\$ 1,860,636	\$ 2,605,071	\$ 3,334,811	\$ 1,831,931	-45.07%
September	\$ 737,915	\$ 1,384,232	\$ 1,995,196	\$ 2,737,804	\$ 3,664,622	\$ 1,860,316	-49.24%
October	\$ 762,627	\$ 1,497,776	\$ 2,127,079	\$ 2,854,116	\$ 3,697,805	\$ 1,874,414	-49.31%
November	\$ 809,531	\$ 1,679,840	\$ 2,395,120	\$ 3,135,950	\$ 4,063,601	\$ 2,301,341	-43.37%
December	\$ 828,184	\$ 1,753,143	\$ 2,702,355	\$ 3,208,444	\$ 4,063,917	\$ 2,367,413	-41.75%
January	\$ 1,016,254	\$ 1,781,190	\$ 2,740,423	\$ 3,243,025	\$ 4,094,630	\$ 2,378,993	-41.90%
February	\$ 1,112,906	\$ 1,815,857	\$ 2,745,197	\$ 3,248,762	\$ 4,078,831		-100.00%
March	\$ 1,114,182	\$ 1,818,125	\$ 2,747,765	\$ 3,253,965	\$ 4,031,239		-100.00%
April	\$ 1,114,376	\$ 1,819,105	\$ 2,749,910	\$ 3,258,868	\$ 3,996,470		-100.00%
May	\$ 1,114,847	\$ 1,820,149	\$ 2,502,075	\$ 3,264,743	\$ 2,011,756		-100.00%
June	\$ 1,115,626	\$ 1,821,337	\$ 2,503,325	\$ 3,270,794	\$ 1,608,421		-100.00%
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Emerald Isle Sales Tax Distribution						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 169,162	\$ 175,450	\$ 163,758	\$ 191,099	\$ 152,136	\$ 207,110	36.13%
August	\$ 159,045	\$ 136,843	\$ 172,581	\$ 151,674	\$ 175,909	\$ 198,097	12.61%
September	\$ 140,424	\$ 144,439	\$ 153,978	\$ 158,075	\$ 156,050	\$ 177,416	13.69%
October	\$ 138,547	\$ 128,083	\$ 141,084	\$ 150,279	\$ 168,498	\$ 175,340	4.06%
November	\$ 129,933	\$ 127,515	\$ 145,019	\$ 151,967	\$ 175,590		
December	\$ 150,452	\$ 147,177	\$ 166,076	\$ 160,759	\$ 167,294		
January	\$ 97,627	\$ 115,323	\$ 124,516	\$ 129,379	\$ 136,137		
February	\$ 111,736	\$ 94,728	\$ 130,893	\$ 126,148	\$ 143,748		
March	\$ 115,219	\$ 147,388	\$ 145,030	\$ 168,867	\$ 189,927		
April	\$ 139,209	\$ 144,147	\$ 164,359	\$ 162,735	\$ 183,106		
May	\$ 146,519	\$ 160,387	\$ 155,148	\$ 174,895	\$ 194,506		
June	\$ 171,169	\$ 186,070	\$ 187,138	\$ 203,904	\$ 201,789		
<b>TOTAL - Entire FY</b>	\$ 1,669,042	\$ 1,707,550	\$ 1,849,580	\$ 1,929,781	\$ 2,044,690	\$ 757,963	-62.93%
<b>TOTAL - FY to Date</b>	\$ 1,351,354	\$ 1,361,093	\$ 1,507,294	\$ 1,550,982	\$ 1,648,395	\$ 757,963	1

	# Delinquent Property Tax Accounts - Current Year Only						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	69	82	94	168	202	230	13.86%
August	65	75	94	161	195	221	13.33%
September	61	73	91	154	195	208	6.67%
October	58	70	87	148	199	180	-9.55%
November	58	69	85	147	187	180	-3.74%
December	56	68	82	142	184	180	-2.17%
January	52	59	75	136	162		-100.00%
February	47	54	66	117	153		-100.00%
March	43	51	66	102	152		-100.00%
April	39	49	53	99	151		-100.00%
May	38	46	49	98	145		-100.00%
June	37	42	48	96	141		-100.00%
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	\$ Value Outstanding Property Tax Accts - Current Year Only						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 29,158	\$ 18,361	\$ 19,399	\$ 29,348	\$ 37,843	\$ 54,270	43.41%
August	\$ 21,776	\$ 16,694	\$ 18,915	\$ 27,831	\$ 31,130	\$ 47,776	53.47%
September	\$ 19,899	\$ 16,444	\$ 18,368	\$ 25,115	\$ 34,879	\$ 43,026	23.36%
October	\$ 19,376	\$ 16,005	\$ 17,803	\$ 24,210	\$ 34,069	\$ 39,279	15.29%
November	\$ 19,376	\$ 14,147	\$ 17,414	\$ 24,193	\$ 34,020	\$ 32,774	-3.66%
December	\$ 18,451	\$ 13,676	\$ 15,056	\$ 21,695	\$ 33,372	\$ 30,026	-10.03%
January	\$ 18,266	\$ 13,421	\$ 13,826	\$ 20,219	\$ 31,246		-100.00%
February	\$ 15,437	\$ 12,417	\$ 12,287	\$ 19,015	\$ 30,289		-100.00%
March	\$ 15,025	\$ 12,328	\$ 12,287	\$ 15,220	\$ 29,546		-100.00%
April	\$ 14,066	\$ 12,019	\$ 10,444	\$ 15,132	\$ 29,544		-100.00%
May	\$ 10,340	\$ 10,587	\$ 8,584	\$ 14,813	\$ 27,020		-100.00%
June	\$ 10,340	\$ 7,916	\$ 8,578	\$ 13,556	\$ 24,754		-100.00%
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							



**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2019-20**



Data through end of January 2020 , except as noted otherwise

**PLANNING AND INSPECTIONS**

	# Inspections Completed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	200	193	212	232	332	374	12.65%
August	204	223	202	320	364	374	2.75%
September	250	157	189	279	123	241	95.93%
October	229	249	189	292	222	375	68.92%
November	113	261	206	321	263	270	2.66%
December	136	291	200	250	247	251	1.62%
January	231	299	264	282	306	319	4.25%
February	199	266	284	327	345		-100.00%
March	228	317	373	351	387		-100.00%
April	289	353	278	356	396		-100.00%
May	240	338	455	407	461		-100.00%
June	211	315	357	315	347		-100.00%
<b>TOTAL - Entire FY</b>	<b>2,530</b>	<b>3,262</b>	<b>3,209</b>	<b>3,732</b>	<b>3,793</b>	<b>2,204</b>	<b>-41.89%</b>
<b>TOTAL - FY to Date</b>	<b>200</b>	<b>193</b>	<b>212</b>	<b>232</b>	<b>332</b>	<b>374</b>	<b>12.65%</b>

	% Inspections In 24 Hrs or Requested						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	99%	99%	99%	100%	99%	96%	-3.03%
August	100%	99%	99%	100%	99%	99%	0.00%
September	100%	100%	99%	99%	100%	98%	-2.00%
October	99%	98%	98%	99%	100%	99%	-1.00%
November	100%	98%	100%	99%	99%	99%	0.00%
December	100%	99%	100%	99%	99%	98%	-1.01%
January	100%	97%	99%	100%	100%	98%	-2.00%
February	100%	98%	99%	100%	100%		-100.00%
March	100%	99%	100%	99%	99%		-100.00%
April	100%	99%	100%	99%	98%		-100.00%
May	100%	98%	99%	99%	97%		-100.00%
June	98%	99%	99%	100%	95%		-100.00%
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Board of Adjustment Cases Heard						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-
<b>TOTAL - Entire FY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TOWN OF EMERALD ISLE**  
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Data through end of January 2020 , except as noted otherwise

**POLICE DEPARTMENT**

	Customer Svc Inquiries - Evenings / Weekends						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	828	450	598	700	439	423	-3.64%
August	416	340	381	523	345	316	-8.41%
September	393	360	410	636	471	758	60.93%
October	352	417	535	475	411	360	-12.41%
November	343	278	208	313	325	246	-24.31%
December	284	256	277	246	252	277	9.92%
January	335	264	322	232	257	300	16.73%
February	331	248	373	326	243		-100.00%
March	333	379	456	434	393		-100.00%
April	227	319	419	368	531		-100.00%
May	462	501	629	368	632		-100.00%
June	400	454	675	372	388		-100.00%
<b>TOTAL - Entire FY</b>	<b>4,704</b>	<b>4,266</b>	<b>5,283</b>	<b>4,993</b>	<b>4,687</b>	<b>2,680</b>	<b>-42.82%</b>
<b>TOTAL - FY to Date</b>	<b>828</b>	<b>450</b>	<b>598</b>	<b>700</b>	<b>439</b>	<b>423</b>	<b>-3.64%</b>

	Average Response Time (Min.Sec)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3.31	3.14	3.12	2.41	2.41	5.80	140.66%
August	2.47	2.45	2.30	2.25	2.48	5.73	131.05%
September	2.23	2.17	2.12	2.30	2.85	5.05	77.19%
October	2.09	2.12	2.05	2.13	2.41	5.73	137.76%
November	1.39	1.58	1.48	1.38	2.09	4.54	117.22%
December	1.43	1.42	1.28	1.43	1.70	4.87	186.47%
January	1.38	1.35	1.37	1.44	1.96	5.29	169.90%
February	1.40	1.28	1.38	1.30	1.68		-100.00%
March	1.46	2.11	1.37	1.46	1.72		-100.00%
April	2.16	2.22	2.17	2.20	5.36		-100.00%
May	2.34	2.11	2.01	2.24	5.37		-100.00%
June	2.40	2.38	2.31	3.00	4.97		-100.00%
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Customer Svc Transfers - Evenings / Weekends						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	183	153	145	64	132	132	0.00%
August	139	119	73	66	133	136	2.26%
September	110	69	88	55	110	116	5.45%
October	87	72	64	48	107	77	-28.04%
November	63	73	35	47	72	66	-8.33%
December	73	49	43	4	69	49	-28.99%
January	72	53	49	42	61	60	-1.64%
February	55	39	65	66	44		-100.00%
March	54	87	45	52	92		-100.00%
April	48	74	51	101	109		-100.00%
May	109	100	80	110	143		-100.00%
June	113	85	72	135	143		-100.00%
<b>TOTAL - Entire FY</b>	<b>1,106</b>	<b>973</b>	<b>810</b>	<b>790</b>	<b>1,215</b>	<b>636</b>	<b>-47.65%</b>
<b>TOTAL - FY to Date</b>	<b>183</b>	<b>153</b>	<b>145</b>	<b>64</b>	<b>132</b>	<b>132</b>	<b>0.00%</b>

	Total Crimes Against Persons Reported						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	22	11	11	15	8	12	50.00%
August	11	11	16	10	5	8	60.00%
September	3	6	6	12	5	5	0.00%
October	9	7	4	4	6	4	-33.33%
November	1	7	6	3	3	2	-33.33%
December	6	7	8	3	2	5	150.00%
January	6	4	6	5	4	1	-75.00%
February	3	5	4	7	4		-100.00%
March	4	4	9	8	3		-100.00%
April	3	5	3	7	7		-100.00%
May	4	9	17	11	11		-100.00%
June	12	6	12	9	8		-100.00%
<b>TOTAL - Entire FY</b>	<b>84</b>	<b>82</b>	<b>102</b>	<b>94</b>	<b>66</b>	<b>37</b>	<b>-43.94%</b>
<b>TOTAL - FY to Date</b>	<b>22</b>	<b>11</b>	<b>11</b>	<b>15</b>	<b>8</b>	<b>12</b>	<b>50.00%</b>

	Total Public Education Activities / Events						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	2	3	2	4	3	-25.00%
August	2	3	2	1	5	4	-20.00%
September	2	2	3	4	1	3	200.00%
October	2	2	4	7	4	5	25.00%
November	2	2	6	3	2	5	150.00%
December	2	2	3	6	6	5	-16.67%
January	2	3	3	5	5	5	0.00%
February	3	2	4	8	6		-100.00%
March	3	4	4	6	7		-100.00%
April	2	3	5	6	4		-100.00%
May	2	6	5	6	9		-100.00%
June	2	2	5	4	4		-100.00%
<b>TOTAL - Entire FY</b>	<b>27</b>	<b>33</b>	<b>47</b>	<b>58</b>	<b>57</b>	<b>30</b>	<b>-47.37%</b>
<b>TOTAL - FY to Date</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>-25.00%</b>

	Total Crimes Against Property Reported						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	43	36	43	37	22	28	27.27%
August	43	36	28	24	29	27	-6.90%
September	24	19	13	41	16	10	-37.50%
October	26	20	20	15	27	15	-44.44%
November	13	15	23	9	10	17	70.00%
December	11	8	23	7	16	7	-56.25%
January	14	17	14	32	13	12	-7.69%
February	9	17	17	28	9		-100.00%
March	16	23	13	15	16		-100.00%
April	17	26	27	15	23		-100.00%
May	35	26	29	24	23		-100.00%
June	30	42	27	29	16		-100.00%
<b>TOTAL - Entire FY</b>	<b>281</b>	<b>285</b>	<b>277</b>	<b>276</b>	<b>220</b>	<b>116</b>	<b>-47.27%</b>
<b>TOTAL - FY to Date</b>	<b>43</b>	<b>36</b>	<b>43</b>	<b>37</b>	<b>22</b>	<b>28</b>	<b>27.27%</b>

**TOWN OF EMERALD ISLE**  
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Data through end of January 2020 , except as noted otherwise

**POLICE DEPARTMENT**

	Aggravated Assault (Felony)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	-	1	1	1	1	0.00%
August	-	-	1	-	1	1	0.00%
September	-	-	1	1	-	-	
October	2	-	-	-	1	1	0.00%
November	-	-	1	-	2	-	-100.00%
December	-	-	-	-	1	1	0.00%
January	2	-	-	1	-	-	#DIV/0!
February	-	-	2	2	-	-	
March	-	-	2	3	-	-	
April	-	1	-	-	3	-	-100.00%
May	1	-	1	-	1	-	-100.00%
June	-	-	1	-	-	-	
<b>TOTAL - Entire FY</b>	<b>6</b>	<b>1</b>	<b>10</b>	<b>8</b>	<b>10</b>	<b>4</b>	<b>-60.00%</b>
<b>TOTAL - FY to Date</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0.00%</b>

	Burglary / Breaking & Entering						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	10	7	10	9	4	3	-25.00%
August	10	5	11	4	8	8	0.00%
September	9	6	5	17	4	-	-100.00%
October	13	10	10	8	14	1	-92.86%
November	3	4	3	4	3	4	33.33%
December	5	4	11	-	3	3	0.00%
January	5	9	6	12	3	2	-33.33%
February	3	4	9	16	5	-	-100.00%
March	10	4	3	7	4	-	-100.00%
April	1	10	8	6	7	-	-100.00%
May	11	8	16	7	7	-	-100.00%
June	12	10	11	8	2	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>92</b>	<b>81</b>	<b>103</b>	<b>98</b>	<b>64</b>	<b>21</b>	<b>-67.19%</b>
<b>TOTAL - FY to Date</b>	<b>10</b>	<b>7</b>	<b>10</b>	<b>9</b>	<b>4</b>	<b>3</b>	<b>-25.00%</b>

	Simple Assault (Misdemeanor)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	13	4	10	12	3	8	166.67%
August	4	6	7	8	2	7	250.00%
September	1	4	3	8	4	2	-50.00%
October	3	4	4	2	3	3	0.00%
November	1	3	2	2	-	2	#DIV/0!
December	2	5	5	2	1	2	100.00%
January	3	2	5	3	3	1	-66.67%
February	2	4	2	3	3	-	-100.00%
March	3	3	6	5	2	-	-100.00%
April	1	3	2	6	2	-	-100.00%
May	1	5	13	7	7	-	-100.00%
June	7	3	7	5	6	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>41</b>	<b>46</b>	<b>66</b>	<b>63</b>	<b>36</b>	<b>25</b>	<b>-30.56%</b>
<b>TOTAL - FY to Date</b>	<b>13</b>	<b>4</b>	<b>10</b>	<b>12</b>	<b>3</b>	<b>8</b>	<b>166.67%</b>

	Larceny						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	26	20	27	18	15	18	20.00%
August	27	15	19	13	20	15	-25.00%
September	15	14	6	27	9	7	-22.22%
October	20	10	9	8	17	8	-52.94%
November	7	9	7	4	8	9	12.50%
December	7	7	11	2	9	3	-66.67%
January	7	9	9	21	8	8	0.00%
February	5	11	13	18	6	-	-100.00%
March	8	14	6	7	10	-	-100.00%
April	13	14	19	9	10	-	-100.00%
May	17	15	17	10	12	-	-100.00%
June	19	26	20	14	7	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>171</b>	<b>164</b>	<b>163</b>	<b>151</b>	<b>131</b>	<b>68</b>	<b>-48.09%</b>
<b>TOTAL - FY to Date</b>	<b>26</b>	<b>20</b>	<b>27</b>	<b>18</b>	<b>15</b>	<b>18</b>	<b>20.00%</b>

	Sexual Assault						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	-	-	1	2	1	-50.00%
August	-	-	1	1	1	-	-100.00%
September	1	-	-	-	-	1	
October	-	2	-	-	1	-	-100.00%
November	-	-	-	-	-	-	
December	3	-	2	-	-	1	
January	-	-	1	-	-	-	
February	-	-	-	-	-	-	
March	1	-	1	-	1	-	-100.00%
April	1	-	-	-	-	-	
May	1	1	1	2	-	-	
June	1	1	1	1	1	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>11</b>	<b>4</b>	<b>7</b>	<b>5</b>	<b>6</b>	<b>3</b>	<b>-50.00%</b>
<b>TOTAL - FY to Date</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>-50.00%</b>

	Damage to Property						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	13	13	8	15	3	10	233.33%
August	17	18	6	7	4	9	125.00%
September	9	2	6	13	4	2	-50.00%
October	7	5	10	4	8	7	-12.50%
November	4	6	6	2	1	7	600.00%
December	3	1	11	7	4	1	-75.00%
January	2	5	7	17	3	3	0.00%
February	2	5	5	4	4	-	-100.00%
March	9	9	6	8	3	-	-100.00%
April	4	10	8	2	9	-	-100.00%
May	13	10	9	11	10	-	-100.00%
June	10	13	4	5	7	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>93</b>	<b>97</b>	<b>86</b>	<b>95</b>	<b>60</b>	<b>39</b>	<b>-35.00%</b>
<b>TOTAL - FY to Date</b>	<b>13</b>	<b>13</b>	<b>8</b>	<b>15</b>	<b>3</b>	<b>10</b>	<b>233.33%</b>

**TOWN OF EMERALD ISLE**  
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**POLICE DEPARTMENT**

	Total Drug Related Crimes Reported						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	11	30	8	12	27	6	-77.78%
August	7	5	93	19	31	17	-45.16%
September	9	-	3	5	8	12	50.00%
October	8	2	5	2	15	5	-66.67%
November	8	3	15	1	27	13	-51.85%
December	1	2	6	22	22	28	27.27%
January	6	8	5	19	28	17	-39.29%
February	4	14	10	11	22		-100.00%
March	7	26	1	2	40		-100.00%
April	9	19	8	7	53		-100.00%
May	-	25	19	4	14		-100.00%
June	7	35	13	5	2		-100.00%
<b>TOTAL - Entire FY</b>	<b>77</b>	<b>169</b>	<b>186</b>	<b>109</b>	<b>289</b>	<b>98</b>	<b>-66.09%</b>
<b>TOTAL - FY to Date</b>	<b>11</b>	<b>30</b>	<b>8</b>	<b>12</b>	<b>27</b>	<b>6</b>	<b>-77.78%</b>

	Total Weapons Related Crimes Reported						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	2	2	-	4	1	-75.00%
August	2	1	2	5	1	1	0.00%
September	2	-	1	1	2	-	-100.00%
October	4	-	4	4	3	5	66.67%
November	-	1	6	1	5	-	-100.00%
December	1	-	4	1	1	1	0.00%
January	3	2	2	7	-	1	
February	-	1	1	1	1		-100.00%
March	-	4	2	2	1		-100.00%
April	-	6	3	-	2		-100.00%
May	2	3	4	6	3		-100.00%
June	-	3	1	3	1		-100.00%
<b>TOTAL - Entire FY</b>	<b>15</b>	<b>23</b>	<b>32</b>	<b>31</b>	<b>24</b>	<b>9</b>	<b>-62.50%</b>
<b>TOTAL - FY to Date</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>4</b>	<b>1</b>	<b>-75.00%</b>

	Total Financial Crimes Reported						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4	2	-	2	-	2	#DIV/0!
August	3	1	3	2	3	2	-33.33%
September	2	2	2	3	2	5	150.00%
October	2	1	1	-	2	2	0.00%
November	2	1	3	-	1	2	100.00%
December	2	2	-	-	2	1	-50.00%
January	1	4	1	2	5	-	-100.00%
February	2	1	1	-	1		-100.00%
March	-	1	2	1	4		-100.00%
April	1	1	2	3	-		
May	1	3	1	2	2		-100.00%
June	2	3	-	1	1		-100.00%
<b>TOTAL - Entire FY</b>	<b>22</b>	<b>22</b>	<b>16</b>	<b>16</b>	<b>23</b>	<b>14</b>	<b>-39.13%</b>
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	

	Total Call for Service Received						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1,136	1,267	1,715	1,486	1,493	1,873	25.45%
August	862	1,174	1,182	1,169	1,299	1,483	14.16%
September	691	940	1,097	1,073	1,248	1,243	-0.40%
October	670	870	1,040	929	1,053	1,140	8.26%
November	545	820	897	821	877	964	9.92%
December	476	847	882	812	861	963	11.85%
January	542	938	830	905	940	1,034	10.00%
February	427	847	829	990	855		-100.00%
March	610	1,150	985	1,019	1,104		-100.00%
April	622	1,092	1,201	995	1,147		-100.00%
May	933	1,208	1,271	1,178	1,443		-100.00%
June	967	1,356	1,768	1,405	1,684		-100.00%
<b>TOTAL - Entire FY</b>	<b>8,481</b>	<b>12,509</b>	<b>13,697</b>	<b>12,782</b>	<b>14,004</b>	<b>8,700</b>	<b>-37.87%</b>
<b>TOTAL - FY to Date</b>	<b>1,136</b>	<b>1,267</b>	<b>1,715</b>	<b>1,486</b>	<b>1,493</b>	<b>1,873</b>	<b>25.45%</b>

	Total Incident Reports Taken						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	105	84	102	88	87	77	-11.49%
August	91	76	87	65	75	68	-9.33%
September	60	44	42	80	44	39	-11.36%
October	70	40	44	39	65	42	-35.38%
November	32	33	55	35	40	45	12.50%
December	39	27	48	34	41	50	21.95%
January	34	47	35	61	50	53	6.00%
February	23	44	35	60	39		-100.00%
March	27	72	38	52	54		-100.00%
April	41	82	64	51	65		-100.00%
May	57	83	82	74	66		-100.00%
June	80	88	74	91	56		-100.00%
<b>TOTAL - Entire FY</b>	<b>659</b>	<b>720</b>	<b>706</b>	<b>730</b>	<b>682</b>	<b>374</b>	<b>-45.16%</b>
<b>TOTAL - FY to Date</b>	<b>105</b>	<b>84</b>	<b>102</b>	<b>88</b>	<b>87</b>	<b>77</b>	<b>-11.49%</b>

	Total Motor Vehicle Accident Reports Taken						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	21	36	36	33	29	27	-6.90%
August	14	11	16	22	17	16	-5.88%
September	14	11	11	9	13	12	-7.69%
October	10	11	15	4	11	14	27.27%
November	7	13	5	-	7	11	57.14%
December	9	6	7	7	7	5	-28.57%
January	3	2	3	7	7	7	0.00%
February	1	3	5	3	5		-100.00%
March	2	9	6	5	13		-100.00%
April	6	13	18	14	14		-100.00%
May	15	16	18	18	21		-100.00%
June	19	33	29	21	29		-100.00%
<b>TOTAL - Entire FY</b>	<b>121</b>	<b>164</b>	<b>169</b>	<b>143</b>	<b>173</b>	<b>92</b>	<b>-46.82%</b>
<b>TOTAL - FY to Date</b>	<b>21</b>	<b>36</b>	<b>36</b>	<b>33</b>	<b>29</b>	<b>27</b>	<b>-6.90%</b>

**TOWN OF EMERALD ISLE**  
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**POLICE DEPARTMENT**

	Total Arrests						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	30	30	33	22	13	13	0.00%
August	26	11	36	11	14	19	35.71%
September	12	14	17	29	9	6	-33.33%
October	19	6	13	9	14	10	-28.57%
November	9	9	15	11	18	7	-61.11%
December	16	7	12	6	14	24	71.43%
January	11	4	13	11	10	36	260.00%
February	5	15	13	8	15		-100.00%
March	10	12	12	10	21		-100.00%
April	10	13	10	10	18		-100.00%
May	18	13	23	16	17		-100.00%
June	18	21	16	14	14		-100.00%
<b>TOTAL - Entire FY</b>	<b>184</b>	<b>155</b>	<b>213</b>	<b>157</b>	<b>177</b>	<b>115</b>	<b>-35.03%</b>
<b>TOTAL - FY to Date</b>	<b>30</b>	<b>30</b>	<b>33</b>	<b>22</b>	<b>13</b>	<b>13</b>	<b>0.00%</b>

	Total Traffic Stops Performed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	193	225	271	147	148	202	36.49%
August	154	140	146	97	77	221	187.01%
September	120	102	155	90	171	175	2.34%
October	196	81	111	91	155	195	25.81%
November	156	91	118	99	182	195	7.14%
December	90	152	119	100	181	183	1.10%
January	87	168	70	92	134	185	38.06%
February	86	127	75	90	198		-100.00%
March	118	237	93	72	282		-100.00%
April	138	201	146	96	152		-100.00%
May	140	168	132	77	211		-100.00%
June	113	188	205	123	166		-100.00%
<b>TOTAL - Entire FY</b>	<b>1,591</b>	<b>1,880</b>	<b>1,641</b>	<b>1,174</b>	<b>2,057</b>	<b>1,356</b>	<b>-34.08%</b>
<b>TOTAL - FY to Date</b>	<b>193</b>	<b>225</b>	<b>271</b>	<b>147</b>	<b>148</b>	<b>202</b>	<b>36.49%</b>

	Total DWI Violations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	8	15	8	10	4	5	25.00%
August	11	4	7	2	3	10	233.33%
September	2	5	6	4	1	3	200.00%
October	6	4	4	5	5	5	0.00%
November	4	3	5	3	4	4	0.00%
December	4	1	4	1	5	8	60.00%
January	5	1	1	1	3	8	166.67%
February	2	4	9	-	5		-100.00%
March	4	7	6	6	7		-100.00%
April	4	7	6	3	3		-100.00%
May	8	5	7	4	4		-100.00%
June	6	9	5	2	8		-100.00%
<b>TOTAL - Entire FY</b>	<b>64</b>	<b>65</b>	<b>68</b>	<b>41</b>	<b>52</b>	<b>43</b>	<b>-17.31%</b>
<b>TOTAL - FY to Date</b>	<b>8</b>	<b>15</b>	<b>8</b>	<b>10</b>	<b>4</b>	<b>5</b>	<b>25.00%</b>

	Total Traffic Citations Issued						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	106	205	166	89	73	62	-15.07%
August	70	85	60	32	50	58	16.00%
September	55	40	64	46	23	55	139.13%
October	67	31	49	23	38	36	-5.26%
November	40	31	42	17	57	52	-8.77%
December	26	54	36	33	40	61	52.50%
January	42	65	28	32	52	52	0.00%
February	33	50	31	35	53		-100.00%
March	49	140	26	35	86		-100.00%
April	90	122	78	36	64		-100.00%
May	86	97	78	35	82		-100.00%
June	72	160	106	52	90		-100.00%
<b>TOTAL - Entire FY</b>	<b>736</b>	<b>1,080</b>	<b>764</b>	<b>465</b>	<b>708</b>	<b>376</b>	<b>-46.89%</b>
<b>TOTAL - FY to Date</b>	<b>106</b>	<b>205</b>	<b>166</b>	<b>89</b>	<b>73</b>	<b>62</b>	<b>-15.07%</b>

	Total Warning Citations Issued						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	24	24	21	24	14	9	-35.71%
August	20	23	21	10	14	7	-50.00%
September	30	13	10	28	7	13	85.71%
October	24	7	6	14	7	3	-57.14%
November	14	9	6	11	7	2	-71.43%
December	11	8	12	16	5	4	-20.00%
January	3	17	9	7	9	2	-77.78%
February	5	7	12	13	8		-100.00%
March	1	15	18	4	11		-100.00%
April	7	10	25	10	7		-100.00%
May	47	10	15	8	18		-100.00%
June	45	18	28	9	7		-100.00%
<b>TOTAL - Entire FY</b>	<b>231</b>	<b>161</b>	<b>183</b>	<b>154</b>	<b>114</b>	<b>40</b>	<b>-64.91%</b>
<b>TOTAL - FY to Date</b>	<b>24</b>	<b>24</b>	<b>21</b>	<b>24</b>	<b>14</b>	<b>9</b>	<b>-35.71%</b>

	Total Ordinance Citations Issued						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	16	49	101	48	31	126	306.45%
August	7	13	13	18	34	66	94.12%
September	3	2	10	17	19	15	-21.05%
October	5	-	7	3	7	18	157.14%
November	1	2	1	2	9	3	-66.67%
December	1	2	1	1	4	7	75.00%
January	-	-	2	-	4	6	50.00%
February	2	1	2	5	5		-100.00%
March	4	9	2	2	4		-100.00%
April	4	1	17	3	14		-100.00%
May	26	17	24	19	26		-100.00%
June	15	40	42	22	86		-100.00%
<b>TOTAL - Entire FY</b>	<b>84</b>	<b>136</b>	<b>222</b>	<b>140</b>	<b>243</b>	<b>241</b>	<b>-0.82%</b>
<b>TOTAL - FY to Date</b>	<b>16</b>	<b>49</b>	<b>101</b>	<b>48</b>	<b>31</b>	<b>126</b>	<b>306.45%</b>

**TOWN OF EMERALD ISLE**  
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**POLICE DEPARTMENT**

	Total Alcohol Violations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	42	71	35	21	16	26	62.50%
August	18	16	9	8	10	10	0.00%
September	3	13	4	5	5	1	-80.00%
October	3	1	-	-	-	-	
November	2	-	5	-	-	2	
December	5	-	1	-	-	3	
January	4	-	4	-	2	7	250.00%
February	-	3	1	-	-	-	
March	-	32	3	5	3	-	-100.00%
April	19	22	20	5	5	-	-100.00%
May	16	23	26	1	2	-	-100.00%
June	22	51	22	17	50	-	-100.00%
<b>TOTAL - Entire FY</b>	134	232	130	62	93	49	-47.31%
<b>TOTAL - FY to Date</b>	42	71	35	21	16	26	62.50%

	Total Business Checks Performed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	11,406	17,150	13,504	21,501	23,798	20,518	-13.78%
August	13,997	16,561	16,772	24,098	26,185	19,156	-26.84%
September	13,241	15,146	18,340	23,211	18,736	19,060	1.73%
October	11,566	16,187	18,383	23,826	21,175	25,524	20.54%
November	16,189	13,287	19,449	24,430	24,648	22,891	-7.13%
December	15,212	12,902	18,560	25,170	25,524	21,282	-16.62%
January	13,372	12,956	20,129	24,448	25,484	22,975	-9.85%
February	13,786	12,657	19,169	22,146	21,976	-	-100.00%
March	15,911	14,908	18,436	22,529	25,439	-	-100.00%
April	14,784	16,299	18,224	20,179	22,339	-	-100.00%
May	14,979	15,741	21,599	24,069	24,873	-	-100.00%
June	16,226	18,379	20,049	24,107	23,058	-	-100.00%
<b>TOTAL - Entire FY</b>	170,669	182,173	222,614	279,714	283,235	151,406	-46.54%
<b>TOTAL - FY to Date</b>	11,406	17,150	13,504	21,501	23,798	20,518	-13.78%

	Total Residence Checks Performed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	131	174	145	76	73	27	-63.01%
August	195	45	70	129	137	26	-81.02%
September	245	72	142	84	41	11	-73.17%
October	168	89	73	82	49	546	1014.29%
November	1,244	238	983	80	53	901	1600.00%
December	984	501	781	1,568	546	468	-14.29%
January	733	523	706	1,303	716	692	-3.35%
February	527	501	516	552	327	-	-100.00%
March	302	590	192	52	102	-	-100.00%
April	77	389	249	370	786	-	-100.00%
May	25	41	103	123	84	-	-100.00%
June	84	112	94	94	35	-	-100.00%
<b>TOTAL - Entire FY</b>	4,715	3,275	4,054	4,513	2,949	2,671	-9.43%
<b>TOTAL - FY to Date</b>	131	174	145	76	73	27	-63.01%

	Total Active Investigations Brought Forward						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	29	12	17	35	105.88%
August	not available	not available	20	12	15	23	53.33%
September	not available	not available	19	12	17	26	52.94%
October	not available	not available	22	13	16	28	75.00%
November	not available	not available	17	14	19	31	63.16%
December	not available	39	22	15	19	30	57.89%
January	not available	30	19	16	20	29	45.00%
February	not available	31	18	20	26	-	-100.00%
March	not available	36	14	25	29	-	-100.00%
April	not available	35	15	16	32	-	-100.00%
May	not available	21	14	16	32	-	-100.00%
June	not available	27	13	18	37	-	-100.00%
<b>TOTAL - Entire FY</b>	not available	not available	222	189	279	202	-27.60%
<b>TOTAL - FY to Date</b>	not available	not available	29	12	17	35	105.88%

	Total New Cases Assigned for Investigation						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	13	14	7	11	4	11	175.00%
August	16	6	23	5	8	8	0.00%
September	11	11	3	11	1	6	500.00%
October	7	9	7	11	6	4	-33.33%
November	6	4	3	1	2	6	200.00%
December	7	9	4	2	2	-	-100.00%
January	5	7	6	7	9	2	-77.78%
February	6	10	3	10	7	-	-100.00%
March	9	6	8	15	12	-	-100.00%
April	10	10	9	6	15	-	-100.00%
May	13	16	7	3	10	-	-100.00%
June	23	16	6	10	15	-	-100.00%
<b>TOTAL - Entire FY</b>	126	118	86	92	91	37	-59.34%
<b>TOTAL - FY to Date</b>	13	14	7	11	4	11	175.00%

	Total Cases Closed / Cleared by Arrest						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	18	16	24	14	11	12	9.09%
August	8	9	32	9	11	11	0.00%
September	8	7	8	16	7	6	-14.29%
October	17	8	8	6	11	5	-54.55%
November	9	5	12	8	13	7	-46.15%
December	8	5	11	8	8	18	125.00%
January	5	11	11	11	14	25	78.57%
February	4	4	9	9	14	-	-100.00%
March	7	15	9	24	14	-	-100.00%
April	6	11	8	12	18	-	-100.00%
May	8	13	16	17	16	-	-100.00%
June	11	18	18	21	7	-	-100.00%
<b>TOTAL - Entire FY</b>	109	122	166	155	144	84	-41.67%
<b>TOTAL - FY to Date</b>	18	16	24	14	11	12	9.09%

**TOWN OF EMERALD ISLE**  
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**POLICE DEPARTMENT**

	Total Cases Closed / Cleared by Exception						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	15	9	7	12	7	9	28.57%
August	13	10	10	9	4	5	25.00%
September	3	3	3	7	3	3	0.00%
October	8	4	3	4	4	4	0.00%
November	2	7	3	4	2	2	0.00%
December	5	2	7	1	2	1	-50.00%
January	3	1	4	5	9	-	-100.00%
February	2	5	2	2	5	-	-100.00%
March	3	15	5	7	5	-	-100.00%
April	4	5	6	7	4	-	-100.00%
May	4	8	14	2	8	-	-100.00%
June	11	5	13	9	4	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>73</b>	<b>74</b>	<b>77</b>	<b>69</b>	<b>57</b>	<b>24</b>	<b>-57.89%</b>
<b>TOTAL - FY to Date</b>	<b>15</b>	<b>9</b>	<b>7</b>	<b>12</b>	<b>7</b>	<b>9</b>	<b>28.57%</b>

	Total Cases Marked Inactive / Closed Leads Exhausted						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	76	61	73	69	-5.48%
August	not available	not available	71	56	56	49	-12.50%
September	not available	not available	31	46	28	28	0.00%
October	not available	not available	38	34	40	36	-10.00%
November	not available	not available	5	1	26	5	-80.77%
December	not available	12	22	20	27	16	-40.74%
January	not available	39	27	30	36	18	-50.00%
February	not available	34	35	34	26	-	-100.00%
March	not available	4	30	24	36	-	-100.00%
April	not available	55	49	61	38	-	-100.00%
May	not available	76	50	48	45	-	-100.00%
June	not available	57	2	169	42	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>not available</b>	<b>not available</b>	<b>436</b>	<b>584</b>	<b>473</b>	<b>221</b>	<b>-53.28%</b>
<b>TOTAL - FY to Date</b>	<b>not available</b>	<b>not available</b>	<b>76</b>	<b>61</b>	<b>73</b>	<b>69</b>	<b>-5.48%</b>

	Total Current Active Investigations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	33	14	19	36	89.47%
August	not available	not available	25	13	19	32	68.42%
September	not available	not available	22	17	18	31	72.22%
October	not available	not available	26	15	21	32	52.38%
November	not available	not available	20	15	20	33	65.00%
December	not available	39	26	16	20	30	50.00%
January	not available	34	21	21	26	30	15.38%
February	not available	39	19	30	28	-	-100.00%
March	not available	40	18	35	34	-	-100.00%
April	not available	44	15	16	38	-	-100.00%
May	not available	36	19	16	37	-	-100.00%
June	not available	42	13	19	43	-	-100.00%

	Total Value of Stolen Property						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 40,742	\$ 55,311	\$ 28,402	\$ 25,761	\$ 9,636	\$ 27,774	188.23%
August	\$ 25,023	\$ 4,386	\$ 22,604	\$ 19,463	\$ 38,991	\$ 16,192	-58.47%
September	\$ 19,122	\$ 6,672	\$ 6,343	\$ 73,870	\$ 4,532	\$ 3,209	-29.19%
October	\$ 38,929	\$ 3,789	\$ 22,600	\$ 8,575	\$ 24,795	\$ 281,510	1035.35%
November	\$ 4,965	\$ 12,970	\$ 17,598	\$ 945	\$ 5,708	\$ 129,775	2173.56%
December	\$ 7,484	\$ 19,005	\$ 4,045	\$ -	\$ 11,516	\$ 5,852	-49.18%
January	\$ 40,443	\$ 7,834	\$ 36,205	\$ 55,092	\$ 8,356	\$ 11,162	33.58%
February	\$ 13,400	\$ 8,887	\$ 11,949	\$ 23,691	\$ 1,602	-	-100.00%
March	\$ 8,790	\$ 9,480	\$ 67,167	\$ 6,176	\$ 34,945	-	-100.00%
April	\$ 31,469	\$ 14,565	\$ 9,971	\$ 10,302	\$ 40,006	-	-100.00%
May	\$ 20,987	\$ 7,271	\$ 6,743	\$ 10,450	\$ 4,100	-	-100.00%
June	\$ 10,808	\$ 35,960	\$ 7,589	\$ 24,902	\$ 14,217	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>\$ 262,162</b>	<b>\$ 186,130</b>	<b>\$ 241,216</b>	<b>\$ 259,227</b>	<b>\$ 198,404</b>	<b>\$ 475,474</b>	<b>139.65%</b>
<b>TOTAL - FY to Date</b>	<b>\$ 40,742</b>	<b>\$ 55,311</b>	<b>\$ 28,402</b>	<b>\$ 25,761</b>	<b>\$ 9,636</b>	<b>\$ 27,774</b>	<b>188.23%</b>

	Total Value of Recovered Property						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 27,928	\$ 21,547	\$ 10,207	\$ 20,765	\$ 6,560	\$ 1,042	-84.12%
August	\$ 4,775	\$ 1,250	\$ 1,000	\$ 13,950	\$ 13,122	\$ 12,110	-7.71%
September	\$ 7,358	\$ 400	\$ 17,000	\$ 58,540	\$ 1,213	\$ 250	-79.39%
October	\$ 28,667	\$ 681	\$ 16,960	\$ 22,600	\$ 9,639	\$ 81,193	742.34%
November	\$ 150	\$ 7,000	\$ 6,200	\$ 250	\$ 1,405	\$ 1,419	1.00%
December	\$ 6,601	\$ 825	\$ 1,180	\$ -	\$ 6,925	\$ 751	-89.16%
January	\$ 22,166	\$ 2,000	\$ 1,215	\$ 34,012	\$ -	\$ 3,580	-
February	\$ 10,000	\$ 2,128	\$ 80	\$ 10,749	\$ 797	-	-100.00%
March	\$ 600	\$ 2,633	\$ 4,412	\$ -	\$ 1,300	-	-100.00%
April	\$ 600	\$ 966	\$ 870	\$ 1,600	\$ 640	-	-100.00%
May	\$ 15,800	\$ 470	\$ 550	\$ 17,050	\$ 269	-	-100.00%
June	\$ 2,407	\$ 900	\$ 1,920	\$ 2,465	\$ 8,500	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>\$ 127,052</b>	<b>\$ 40,800</b>	<b>\$ 61,594</b>	<b>\$ 181,981</b>	<b>\$ 50,370</b>	<b>\$ 100,345</b>	<b>99.22%</b>
<b>TOTAL - FY to Date</b>	<b>\$ 27,928</b>	<b>\$ 21,547</b>	<b>\$ 10,207</b>	<b>\$ 20,765</b>	<b>\$ 6,560</b>	<b>\$ 1,042</b>	<b>-84.12%</b>

	Total Animal Complaints						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4	3	11	7	4	1	-75.00%
August	5	2	11	9	2	2	0.00%
September	7	6	4	4	1	1	0.00%
October	9	4	5	3	3	6	100.00%
November	5	6	5	2	4	2	-50.00%
December	6	2	3	12	1	9	800.00%
January	3	11	3	7	1	7	600.00%
February	4	13	3	4	1	-	-100.00%
March	-	21	3	1	1	-	-100.00%
April	1	29	5	4	-	-	-
May	-	21	11	1	2	-	-100.00%
June	1	10	5	2	3	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>45</b>	<b>128</b>	<b>69</b>	<b>56</b>	<b>23</b>	<b>28</b>	<b>21.74%</b>
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>3</b>	<b>11</b>	<b>7</b>	<b>4</b>	<b>1</b>	<b>-75.00%</b>

**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2019-20**



Data through end of January 2020 , except as noted otherwise

**POLICE DEPARTMENT**

Complaints Involving Dogs							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	-	5	6	-	-	
August	not available	1	7	1	-	1	
September	not available	1	3	1	1	-	-100.00%
October	not available	1	2	1	2	1	-50.00%
November	not available	-	3	1	1	2	100.00%
December	not available	-	2	7	-	6	
January	not available	7	1	3	1	5	400.00%
February	not available	4	2	3	1	-	-100.00%
March	not available	6	1	-	-	-	
April	not available	12	1	1	-	-	
May	not available	10	8	-	-	-	
June	not available	7	4	-	-	-	
<b>TOTAL - Entire FY</b>	not available	49	39	24	6	15	150.00%
<b>TOTAL - FY to Date</b>	not available	-	5	6	-	-	

Complaints Involving Deer							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	3	3	1	2	1	-50.00%
August	not available	1	2	2	2	1	-50.00%
September	not available	4	-	1	-	1	
October	not available	3	1	-	1	4	300.00%
November	not available	6	-	1	3	-	-100.00%
December	not available	1	-	2	1	2	100.00%
January	not available	-	1	2	-	2	#DIV/0!
February	not available	3	-	-	-	-	
March	not available	2	-	-	-	-	
April	not available	1	-	1	-	-	
May	not available	2	3	-	2	-	-100.00%
June	not available	-	-	2	3	-	-100.00%
<b>TOTAL - Entire FY</b>	not available	26	10	12	14	11	-21.43%
<b>TOTAL - FY to Date</b>	not available	3	3	1	2	1	-50.00%

Complaints Involving All Other Animals							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	-	3	-	2	-	-100.00%
August	not available	-	2	6	-	-	
September	not available	1	1	2	-	-	
October	not available	-	2	2	-	1	
November	not available	-	2	-	-	-	
December	not available	1	10	1	-	1	
January	not available	4	1	2	-	-	
February	not available	6	1	1	-	-	
March	not available	13	2	1	1	-	-100.00%
April	not available	16	4	2	-	-	
May	not available	9	-	1	-	-	
June	not available	3	1	-	-	-	
<b>TOTAL - Entire FY</b>	not available	53	29	18	3	2	-33.33%
<b>TOTAL - FY to Date</b>	not available	-	3	-	2	-	-100.00%

# Reported Deer-Vehicle Accidents							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	2	1	-	-	-	
August	1	-	-	-	-	-	
September	1	3	1	2	-	1	
October	5	3	3	1	1	2	100.00%
November	4	6	3	-	-	1	
December	-	1	1	-	2	1	-50.00%
January	1	-	-	-	1	2	100.00%
February	-	1	-	-	-	-	
March	-	1	-	-	-	-	
April	1	2	-	-	-	-	
May	-	-	-	-	-	-	
June	1	-	-	1	-	-	
<b>TOTAL - Entire FY</b>	15	19	9	4	4	7	75.00%
<b>TOTAL - FY to Date</b>	1	2	1	-	-	-	

# Paid Beach Driving Permits Issued							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	1	-	-	8	4	-50.00%
August	63	100	129	157	113	117	3.54%
September	622	653	824	852	188	840	346.81%
October	371	413	514	486	651	452	-30.57%
November	98	145	145	163	202	138	-31.68%
December	42	89	62	34	52	65	25.00%
January	18	21	38	16	44	47	6.82%
February	10	18	34	26	28	-	-100.00%
March	16	19	25	29	17	-	-100.00%
April	7	13	9	14	13	-	-100.00%
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
<b>TOTAL - Entire FY</b>	1,247	1,472	1,780	1,777	1,316	1,663	26.37%
<b>TOTAL - FY to Date</b>	-	1	-	-	8	4	-50.00%

# Free Beach Driving Permits							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	9	-	-	11	15	36.36%
August	90	102	71	196	154	121	-21.43%
September	351	385	413	242	244	425	74.18%
October	201	208	113	217	187	182	-2.67%
November	24	20	51	64	76	44	-42.11%
December	3	1	26	36	29	25	-13.79%
January	11	14	11	7	26	9	-65.38%
February	-	10	18	15	20	-	-100.00%
March	9	14	15	9	18	-	-100.00%
April	7	9	14	6	4	-	-100.00%
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
<b>TOTAL - Entire FY</b>	696	772	732	792	769	821	6.76%
<b>TOTAL - FY to Date</b>	-	9	-	-	11	15	36.36%

**POLICE DEPARTMENT**

# Golf Cart Registration Permits							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	22	26	52	58	58	73	25.86%
August	13	13	30	29	30	33	10.00%
September	5	6	13	15	6	13	116.67%
October	8	4	5	7	13	15	15.38%
November	2	2	1	6	7	-	-100.00%
December	18	29	37	25	136	183	34.56%
January	90	70	76	74	149	175	17.45%
February	75	79	134	103	88	-	-100.00%
March	114	217	141	213	187	-	-100.00%
April	71	93	121	129	132	-	-100.00%
May	58	75	100	138	148	-	-100.00%
June	54	41	110	98	86	-	-100.00%
<b>TOTAL - Entire FY</b>	530	655	820	895	1,040	492	-52.69%
<b>TOTAL - FY to Date</b>	22	26	52	58	58	73	25.86%

**TOWN OF EMERALD ISLE**  
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Data through end of January 2020 , except as noted otherwise

**FIRE DEPARTMENT**

	# Structure Fires						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	2	3	6	3	4	33.33%
August	3	1	2	2	2	4	100.00%
September	6	-	3	-	4	2	-50.00%
October	2	2	1	-	3	6	100.00%
November	2	2	3	-	1	3	200.00%
December	1	-	2	-	-	1	#DIV/0!
January	1	1	1	-	1	1	0.00%
February	1	-	1	2	-	-	-
March	3	2	1	1	-	-	-
April	1	2	1	1	-	-	-
May	2	1	3	2	2	-	-100.00%
June	3	1	3	1	1	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>25</b>	<b>14</b>	<b>24</b>	<b>15</b>	<b>17</b>	<b>21</b>	
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>2</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>-33.33%</b>

	# Vehicle Fires						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	1	-	-	-	-	-
August	-	-	-	-	1	2	100.00%
September	-	-	-	1	2	-	-100.00%
October	-	1	-	-	-	-	-
November	-	-	-	-	2	1	-50.00%
December	-	-	-	1	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	-	-	-	-	1	-	-100.00%
May	-	-	-	-	2	-	-100.00%
June	-	-	-	-	-	-	-
<b>TOTAL - Entire FY</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>8</b>	<b>3</b>	
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

	# Brush / Woods Fires						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4	3	2	2	4	4	0.00%
August	3	2	2	1	2	2	0.00%
September	1	1	2	1	3	3	0.00%
October	-	-	1	1	5	-	-100.00%
November	-	-	1	2	1	-	-100.00%
December	-	-	-	-	-	1	#DIV/0!
January	2	-	-	-	-	1	#DIV/0!
February	2	-	2	1	1	-	-100.00%
March	1	1	1	1	2	-	-100.00%
April	4	2	-	-	3	-	-100.00%
May	6	1	2	-	1	-	-100.00%
June	1	3	3	1	2	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>24</b>	<b>13</b>	<b>16</b>	<b>10</b>	<b>24</b>	<b>11</b>	
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>100.00%</b>

	Property Value Lost in Fires						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ -	\$ 7,200	\$ 11,000	\$ 264,396	\$ 13,000	\$ 7,100	-45.38%
August	\$ 200	\$ -	\$ -	\$ 1,500	\$ 335,000	\$ -	-100.00%
September	\$ 673,000	\$ 200	\$ 600	\$ 5,000	\$ 3,500	\$ 500	-85.71%
October	\$ 500	\$ 26,000	\$ 500	\$ -	\$ 45,147	\$ -	-100.00%
November	\$ 5,000	\$ -	\$ 8,500	\$ -	\$ -	\$ 649,500	-
December	\$ -	\$ -	\$ 223,304	\$ -	\$ -	\$ -	-
January	\$ 100	\$ -	\$ -	\$ -	\$ 1,750	\$ 125,000	7042.86%
February	\$ 2,000	\$ 50	\$ -	\$ 33,000	\$ -	\$ -	-
March	\$ 13,000	\$ 15,000	\$ 200	\$ 5,000	\$ -	\$ -	-
April	\$ 100	\$ 70,000	\$ 5,000	\$ 60,000	\$ 2,650	\$ -	-100.00%
May	\$ 31,200	\$ -	\$ 6,655	\$ 100	\$ 22,500	\$ -	-100.00%
June	\$ 2,500	\$ 13,500	\$ 600	\$ 250	\$ 800	\$ -	-100.00%
<b>TOTAL - Entire FY</b>	<b>\$ 727,600</b>	<b>\$ 131,950</b>	<b>\$ 256,359</b>	<b>\$ 369,246</b>	<b>\$ 424,347</b>	<b>\$ 782,100</b>	<b>84.31%</b>
<b>TOTAL - FY to Date</b>	<b>\$ -</b>	<b>\$ 7,200</b>	<b>\$ 11,000</b>	<b>\$ 264,396</b>	<b>\$ 13,000</b>	<b>\$ 7,100</b>	<b>-45.38%</b>

	# EMS Assistance Calls						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	68	80	102	90	100	80	-20.00%
August	69	55	72	68	101	57	-43.56%
September	53	52	56	65	71	61	-14.08%
October	36	39	59	50	47	43	-8.51%
November	43	36	29	28	43	53	23.26%
December	32	33	29	36	37	55	48.65%
January	42	50	22	39	40	51	27.50%
February	27	34	30	42	47	-	-100.00%
March	28	40	36	47	46	-	-100.00%
April	40	41	37	34	46	-	-100.00%
May	68	49	60	79	63	-	-100.00%
June	84	72	72	84	70	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>590</b>	<b>581</b>	<b>604</b>	<b>662</b>	<b>711</b>	<b>400</b>	<b>-43.74%</b>
<b>TOTAL - FY to Date</b>	<b>68</b>	<b>80</b>	<b>102</b>	<b>90</b>	<b>100</b>	<b>80</b>	<b>-20.00%</b>

	# Calls with Mutual Aid Provided						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	6	5	4	8	2	13	550.00%
August	6	9	7	3	5	8	60.00%
September	8	10	6	7	14	9	-35.71%
October	1	9	11	9	9	7	-22.22%
November	8	12	13	8	7	5	-28.57%
December	11	9	3	3	5	7	40.00%
January	8	3	12	16	13	6	-53.85%
February	1	6	6	1	6	-	-100.00%
March	5	5	9	7	10	-	-100.00%
April	2	4	8	7	5	-	-100.00%
May	5	1	6	-	9	-	-100.00%
June	5	6	5	10	7	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>66</b>	<b>79</b>	<b>90</b>	<b>79</b>	<b>92</b>	<b>55</b>	<b>-40.22%</b>
<b>TOTAL - FY to Date</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>8</b>	<b>2</b>	<b>13</b>	<b>550.00%</b>

**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2019-20**



Data through end of January 2020 , except as noted otherwise

**FIRE DEPARTMENT**

	# Calls with Mutual Aid Received						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	4	8	7	4	7	75.00%
August	3	5	1	3	3	4	33.33%
September	9	1	5	2	9	2	-77.78%
October	2	4	2	1	7	8	14.29%
November	4	3	7	-	7	3	-57.14%
December	3	-	5	-	6	3	-50.00%
January	2	2	4	1	1	2	100.00%
February	1	-	2	-	-	-	-
March	4	2	3	1	2	-	-100.00%
April	2	2	5	1	1	-	-100.00%
May	3	2	7	3	6	-	-100.00%
June	4	4	4	5	2	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>38</b>	<b>29</b>	<b>53</b>	<b>24</b>	<b>48</b>	<b>29</b>	<b>-39.58%</b>
<b>TOTAL - FY to Date</b>	<b>1</b>	<b>4</b>	<b>8</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>75.00%</b>

	Average Response Time (Min.Sec)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4.39	4.47	4.25	5.23	5.06	5.37	-95.37%
August	4.39	4.55	5.08	5.22	4.40	5.45	-94.55%
September	5.01	5.06	5.01	5.34	6.12	6.17	-95.72%
October	5.29	6.04	5.50	5.10	6.03	6.05	-95.80%
November	4.51	5.55	5.09	5.40	5.43	5.38	-95.68%
December	5.51	5.29	5.15	5.22	5.54	5.46	-95.66%
January	5.07	6.09	5.37	7.04	5.56	5.50	-95.63%
February	5.10	5.43	5.21	5.25	6:02	-	-100.00%
March	5.01	5.15	5.23	5.20	5:38	-	-100.00%
April	5.00	5.38	5.18	5.07	5:17	-	-100.00%
May	4.11	5.27	4.47	5.30	5:16	-	-100.00%
June	5.14	4.46	4.38	4.51	5:09	-	-100.00%
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Alarm Activations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	12	5	6	6	3	3	0.00%
August	2	4	2	7	-	4	#DIV/0!
September	3	4	4	2	16	3	-81.25%
October	-	4	4	3	8	8	0.00%
November	2	4	6	2	6	-	-100.00%
December	2	1	4	1	6	2	-66.67%
January	3	3	5	2	1	2	100.00%
February	4	-	2	-	3	-	-100.00%
March	3	1	4	-	3	-	-100.00%
April	1	2	6	-	5	-	-100.00%
May	4	4	6	4	6	-	-100.00%
June	6	6	3	7	7	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>42</b>	<b>38</b>	<b>52</b>	<b>34</b>	<b>64</b>	<b>22</b>	<b>-65.63%</b>
<b>TOTAL - FY to Date</b>	<b>12</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>0.00%</b>

	# Water Rescue Calls (All FD Personnel)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	21	26	22	31	56	24	-57.14%
August	15	15	14	29	52	32	-38.46%
September	3	2	5	8	2	7	250.00%
October	1	5	1	2	3	3	0.00%
November	1	2	-	1	-	-	-
December	-	-	-	-	-	-	-
January	1	1	-	-	-	1	-
February	1	-	-	1	-	-	-
March	2	-	1	-	-	-	-
April	-	1	2	2	10	-	-100.00%
May	10	5	6	50	32	-	-100.00%
June	19	12	60	17	12	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>74</b>	<b>69</b>	<b>111</b>	<b>141</b>	<b>167</b>	<b>67</b>	<b>-59.88%</b>
<b>TOTAL - FY to Date</b>	<b>21</b>	<b>26</b>	<b>22</b>	<b>31</b>	<b>56</b>	<b>24</b>	<b>-57.14%</b>

	# Fire Inspections Completed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	5	14	15	16	18	12.50%
August	3	13	14	28	14	16	14.29%
September	43	50	46	38	-	34	-
October	41	44	46	47	84	85	1.19%
November	30	43	40	45	23	38	65.22%
December	29	25	38	27	37	39	5.41%
January	49	43	58	47	36	41	13.89%
February	41	52	42	50	56	-	-100.00%
March	39	39	56	52	51	-	-100.00%
April	35	42	50	43	75	-	-100.00%
May	48	61	57	64	72	-	-100.00%
June	9	11	13	13	15	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>370</b>	<b>428</b>	<b>474</b>	<b>469</b>	<b>479</b>	<b>271</b>	<b>-43.42%</b>
<b>TOTAL - FY to Date</b>	<b>3</b>	<b>5</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>18</b>	<b>12.50%</b>

	# Water Rescues (Lifeguards)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	12	6	26	22	52	8	-84.62%
August	2	3	21	32	29	29	0.00%
September	1	-	10	5	-	3	-
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-
May	1	2	1	11	21	-	-100.00%
June	4	23	79	12	12	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>20</b>	<b>34</b>	<b>137</b>	<b>82</b>	<b>114</b>	<b>40</b>	<b>-64.91%</b>
<b>TOTAL - FY to Date</b>	<b>12</b>	<b>6</b>	<b>26</b>	<b>22</b>	<b>52</b>	<b>8</b>	<b>-63.64%</b>

**TOWN OF EMERALD ISLE**  
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**FIRE DEPARTMENT**

	# Swimmer Welfare Checks (Lifeguards)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	27	28	49	77	318	66	-79.25%
August	30	36	13	34	51	1,063	1984.31%
September	1	3	1	1	-	4	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	11	1	3	8	27		-100.00%
June	19	18	42	44	87		-100.00%
<b>TOTAL - Entire FY</b>	<b>88</b>	<b>86</b>	<b>108</b>	<b>164</b>	<b>483</b>	<b>1,133</b>	<b>134.58%</b>
<b>TOTAL - FY to Date</b>	<b>27</b>	<b>28</b>	<b>49</b>	<b>77</b>	<b>318</b>	<b>66</b>	<b>-79.25%</b>

	Child Welfare Checks (Lifeguards)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	11	3	9	5	13	5	-61.54%
August	8	3	2	2	4	9	125.00%
September	1	-	1	1	-	1	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	-	-	1	-	-	
June	12	-	2	7	5		-100.00%
<b>TOTAL - Entire FY</b>	<b>32</b>	<b>6</b>	<b>14</b>	<b>16</b>	<b>22</b>	<b>15</b>	<b>-31.82%</b>
<b>TOTAL - FY to Date</b>	<b>11</b>	<b>3</b>	<b>9</b>	<b>5</b>	<b>13</b>	<b>5</b>	<b>-61.54%</b>

	First Aid Assists (Lifeguards)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	17	39	43	47	72	38	-47.22%
August	16	30	21	13	155	43	-72.26%
September	3	1	1	-	-	10	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	6	1	3	1	16		-100.00%
June	21	25	11	47	32		-100.00%
<b>TOTAL - Entire FY</b>	<b>63</b>	<b>96</b>	<b>79</b>	<b>108</b>	<b>275</b>	<b>91</b>	<b>-66.91%</b>
<b>TOTAL - FY to Date</b>	<b>17</b>	<b>39</b>	<b>43</b>	<b>47</b>	<b>72</b>	<b>38</b>	<b>-47.22%</b>

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**EMS**

	Total Calls for Service						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	130	132	131	150	181	133	-26.52%
August	105	102	114	119	156	108	-30.77%
September	72	72	82	96	110	82	-25.45%
October	48	47	79	68	76	66	-13.16%
November	48	44	34	42	54	74	37.04%
December	38	44	43	50	42	61	45.24%
January	51	55	39	50	51	70	37.25%
February	36	41	41	61	73		-100.00%
March	49	56	54	63	69		-100.00%
April	51	59	66	57	76		-100.00%
May	104	71	93	140	118		-100.00%
June	117	110	169	123	104		-100.00%
<b>TOTAL - Entire FY</b>	<b>849</b>	<b>833</b>	<b>945</b>	<b>1,019</b>	<b>1,110</b>	<b>594</b>	<b>-46.49%</b>
<b>TOTAL - FY to Date</b>	<b>130</b>	<b>132</b>	<b>131</b>	<b>150</b>	<b>181</b>	<b>133</b>	<b>-26.52%</b>

	# Calls With Mutual Aid Received						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	3	2	3	14	2	-85.71%
August	-	1	7	1	22	2	-90.91%
September	-	-	1	3	10	3	-70.00%
October	-	-	1	4	2	3	50.00%
November	-	-	-	2	3	8	166.67%
December	-	-	1	4	-	4	#DIV/0!
January	-	-	-	4	1	4	300.00%
February	-	1	1	5	5		-100.00%
March	-	-	1	5	3		-100.00%
April	-	1	-	2	9		-100.00%
May	2	2	2	8	6		-100.00%
June	2	3	8	6	4		-100.00%
<b>TOTAL - Entire FY</b>	<b>5</b>	<b>11</b>	<b>24</b>	<b>47</b>	<b>79</b>	<b>26</b>	<b>-67.09%</b>
<b>TOTAL - FY to Date</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>14</b>	<b>2</b>	<b>-85.71%</b>

	# Calls Involving Transport						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	43	52	56	60	60	62	3.33%
August	62	37	66	47	43	32	-25.58%
September	41	33	49	50	38	41	7.89%
October	30	26	50	36	27	37	37.04%
November	31	21	14	28	25	33	32.00%
December	21	27	24	21	19	31	63.16%
January	31	28	25	31	19	38	100.00%
February	21	25	23	34	29		-100.00%
March	29	28	23	40	28		-100.00%
April	24	31	41	26	34		-100.00%
May	40	38	46	57	38		-100.00%
June	47	50	59	44	38		-100.00%
<b>TOTAL - Entire FY</b>	<b>420</b>	<b>396</b>	<b>476</b>	<b>474</b>	<b>398</b>	<b>274</b>	<b>-31.16%</b>
<b>TOTAL - FY to Date</b>	<b>43</b>	<b>52</b>	<b>56</b>	<b>60</b>	<b>60</b>	<b>62</b>	<b>3.33%</b>

	# Calls Requiring 2nd Crew Out						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	8	8	26	42	20	-52.38%
August	4	-	5	12	50	18	-64.00%
September	1	1	1	14	19	9	-52.63%
October	1	-	4	6	4	3	-25.00%
November	-	-	-	2	3	9	200.00%
December	-	-	-	-	-	4	#DIV/0!
January	1	-	1	-	1	4	300.00%
February	-	-	-	1	5		-100.00%
March	1	1	-	7	3		-100.00%
April	3	-	6	4	10		-100.00%
May	3	6	16	21	16		-100.00%
June	4	6	37	15	18		-100.00%
<b>TOTAL - Entire FY</b>	<b>19</b>	<b>22</b>	<b>78</b>	<b>108</b>	<b>171</b>	<b>67</b>	<b>-96.30%</b>
<b>TOTAL - FY to Date</b>	<b>1</b>	<b>8</b>	<b>8</b>	<b>26</b>	<b>42</b>	<b>20</b>	<b>-84.62%</b>

	# Calls With Mutual Aid Provided						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	8	2	6	2	2	7	250.00%
August	1	2	9	4	1	1	0.00%
September	4	1	4	3	3	-	-100.00%
October	4	1	11	3	3	4	33.33%
November	2	1	-	8	3	4	33.33%
December	1	1	3	12	1	-	-100.00%
January	4	1	6	4	1	7	600.00%
February	4	4	3	6	9		-100.00%
March	5	3	5	4	4		-100.00%
April	5	2	9	3	6		-100.00%
May	4	2	12	5	7		-100.00%
June	4	4	3	4	6		-100.00%
<b>TOTAL - Entire FY</b>	<b>46</b>	<b>24</b>	<b>71</b>	<b>58</b>	<b>46</b>	<b>23</b>	<b>-50.00%</b>
<b>TOTAL - FY to Date</b>	<b>8</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>250.00%</b>

	Average Response Time (Min.Sec)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	5.25	5.47	5.35	5.37	0.37%
August	not available	not available	6.53	5.57	5.46	6.10	11.72%
September	not available	not available	5.57	5.54	6.06	6.27	3.47%
October	not available	not available	7.28	6.31	5.05	5.35	5.94%
November	not available	not available	4.21	6.02	5.37	5.58	3.91%
December	not available	not available	6.12	7.21	6.39	5.37	-15.96%
January	not available	6.14	6.53	6.49	5.19	7.13	37.38%
February	not available	6.37	6.30	4.45	6:00		-100.00%
March	not available	7.20	5.10	6.41	7:54		-100.00%
April	not available	5.58	6.08	7.06	5:51		-100.00%
May	not available	6.33	6.02	6.24	5:38		-100.00%
June	not available	6.23	4.55	5.34	5:55		-100.00%

**TOWN OF EMERALD ISLE**  
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**EMS**

	Total \$ Gross Charges								Total \$ Net Payments							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year		
July	\$ 36,356	\$ 45,881	\$ 56,035	\$ 36,901	\$ 52,779	\$ 57,549	9.04%	\$ 8,886	\$ 21,403	\$ 19,248	\$ 23,660	\$ 17,526	\$ 20,200	15.26%		
August	\$ 15,073	\$ 20,807	\$ 45,986	\$ 40,955	\$ 42,120	\$ 24,991	-40.67%	\$ 13,850	\$ 22,817	\$ 19,995	\$ 23,022	\$ 16,829	\$ 16,383	-2.65%		
September	\$ 41,858	\$ 18,708	\$ 29,033	\$ 23,124	\$ 25,602	\$ 21,334	-16.67%	\$ 8,439	\$ 21,608	\$ 25,717	\$ 26,591	\$ 20,821	\$ 13,505	-35.14%		
October	\$ 26,616	\$ 16,607	\$ 18,158	\$ 23,803	\$ 26,417	\$ 21,935	-16.97%	\$ 22,010	\$ 14,865	\$ 25,846	\$ 26,607	\$ 19,687	\$ 6,471	-67.13%		
November	\$ 3,578	\$ 16,022	\$ 8,727	\$ 11,737	\$ 21,702	\$ 31,271	44.09%	\$ 6,582	\$ 15,494	\$ 14,801	\$ 21,054	\$ 16,518	\$ 9,952	-39.75%		
December	\$ 5,080	\$ 16,878	\$ 12,152	\$ 15,416	\$ 10,016	\$ 21,795	117.60%	\$ 7,023	\$ 14,638	\$ 11,236	\$ 14,499	\$ 19,451	\$ 24,687	26.92%		
January	\$ 21,866	\$ 18,983	\$ 19,090	\$ 24,105	\$ 14,507		-100.00%	\$ 11,593	\$ 9,623	\$ 11,814	\$ 12,149	\$ 9,092		-100.00%		
February	\$ 15,509	\$ 20,593	\$ 18,667	\$ 21,725	\$ 20,490		-100.00%	\$ 9,089	\$ 8,919	\$ 10,543	\$ 12,326	\$ 10,730		-100.00%		
March	\$ 22,068	\$ 17,778	\$ 3,794	\$ 36,950	\$ 19,970		-100.00%	\$ 8,058	\$ 11,091	\$ 13,834	\$ 9,513	\$ 19,088		-100.00%		
April	\$ 26,228	\$ 2,320	\$ 24,844	\$ 17,273	\$ 14,355		-100.00%	\$ 8,558	\$ 13,039	\$ 7,581	\$ 16,672	\$ 19,420		-100.00%		
May	\$ 33,100	\$ 27,248	\$ 34,778	\$ 54,275	\$ 29,181		-100.00%	\$ 11,126	\$ 10,895	\$ 19,603	\$ 17,006	\$ 16,706		-100.00%		
June	\$ 24,875	\$ 36,458	\$ 43,666	\$ 32,302	\$ 28,067		-100.00%	\$ 19,844	\$ 10,401	\$ 19,946	\$ 14,528	\$ 15,490		-100.00%		
<b>TOTAL - Entire FY</b>	\$ 272,207	\$ 258,283	\$ 314,930	\$ 338,566	\$ 305,206	\$ 178,875	-41.39%	\$ 135,058	\$ 174,793	\$ 200,164	\$ 217,627	\$ 201,358	\$ 91,198	-50.62%		
<b>TOTAL - FY to Date</b>	\$ 36,356	\$ 45,881	\$ 56,035	\$ 36,901	\$ 52,779	\$ 57,549	9.04%	\$ 8,886	\$ 21,403	\$ 19,248	\$ 23,660	\$ 17,526	\$ 20,200	11.30%		

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**PUBLIC WORKS**

	# Vehicle Service Orders						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	30	25	27	18	35	14	-60.00%
August	31	29	26	28	33	28	-15.15%
September	38	22	29	11	4	13	225.00%
October	21	20	24	23	31	25	-19.35%
November	15	16	15	13	19	9	-52.63%
December	17	17	20	16	11	12	9.09%
January	21	22	25	13	19	13	-31.58%
February	17	13	22	13	13		-100.00%
March	14	20	30	10	20		-100.00%
April	24	23	16	16	15		-100.00%
May	15	22	16	19	23		-100.00%
June	24	16	21	18	16		-100.00%
<b>TOTAL - Entire FY</b>	<b>267</b>	<b>245</b>	<b>271</b>	<b>198</b>	<b>239</b>	<b>114</b>	<b>-52.30%</b>
<b>TOTAL - FY to Date</b>	<b>30</b>	<b>25</b>	<b>27</b>	<b>18</b>	<b>35</b>	<b>14</b>	<b>-60.00%</b>

	# Building Maintenance Orders						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	24	18	26	25	22	27	22.73%
August	19	28	44	21	16	26	62.50%
September	16	17	31	21	10	17	70.00%
October	33	22	24	26	4	21	425.00%
November	21	22	36	29	8	21	162.50%
December	27	27	22	14	33	26	-21.21%
January	39	34	19	40	28	34	21.43%
February	26	28	30	22	28		-100.00%
March	13	32	40	18	24		-100.00%
April	28	21	22	17	22		-100.00%
May	20	23	24	18	10		-100.00%
June	21	12	22	23	19		-100.00%
<b>TOTAL - Entire FY</b>	<b>287</b>	<b>284</b>	<b>340</b>	<b>274</b>	<b>224</b>	<b>172</b>	<b>-23.21%</b>
<b>TOTAL - FY to Date</b>	<b>24</b>	<b>18</b>	<b>26</b>	<b>25</b>	<b>22</b>	<b>27</b>	<b>22.73%</b>

	# Pothole / Radii Repairs						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	8	4	-	9	3	-	-100.00%
August	6	8	6	2	10	12	20.00%
September	5	7	4	5	-	-	-
October	10	9	4	5	-	-	-
November	1	3	-	3	-	2	-
December	5	5	-	-	3	1	-66.67%
January	4	-	12	4	1	11	1000.00%
February	1	6	5	23	22		-100.00%
March	15	24	11	1	14		-100.00%
April	20	8	4	6	-		-
May	7	3	3	-	3		-100.00%
June	2	12	-	6	-		-
<b>TOTAL - Entire FY</b>	<b>84</b>	<b>89</b>	<b>49</b>	<b>64</b>	<b>56</b>	<b>26</b>	<b>-53.57%</b>
<b>TOTAL - FY to Date</b>	<b>8</b>	<b>4</b>	<b>-</b>	<b>9</b>	<b>3</b>	<b>-</b>	<b>-100.00%</b>

	# ROW Sight Improvements						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	17	8	2	-	3	2	-33.33%
August	6	-	3	22	5	1	-80.00%
September	11	20	18	12	-	6	-
October	26	30	23	23	-	9	-
November	4	2	19	10	-	6	-
December	28	12	45	1	-	-	-
January	15	45	13	12	12	11	-8.33%
February	1	31	26	-	45		-100.00%
March	2	7	28	3	71		-100.00%
April	4	-	1	3	3		-100.00%
May	2	9	4	10	3		-100.00%
June	8	31	2	6	2		-100.00%
<b>TOTAL - Entire FY</b>	<b>124</b>	<b>195</b>	<b>184</b>	<b>102</b>	<b>144</b>	<b>35</b>	<b>-75.69%</b>
<b>TOTAL - FY to Date</b>	<b>17</b>	<b>8</b>	<b>2</b>	<b>-</b>	<b>3</b>	<b>2</b>	<b>-33.33%</b>

	# Signs Replaced / Installed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	40	17	28	19	5	38	660.00%
August	8	20	11	9	17	6	-64.71%
September	33	6	33	7	-	26	-
October	11	-	-	7	36	30	-16.67%
November	13	1	6	21	8	29	262.50%
December	16	26	159	7	3	2	-33.33%
January	27	9	30	6	109	20	-81.65%
February	33	5	17	8	1		-100.00%
March	22	-	14	7	1		-100.00%
April	2	5	10	35	15		-100.00%
May	19	34	6	19	17		-100.00%
June	13	15	30	19	10		-100.00%
<b>TOTAL - Entire FY</b>	<b>237</b>	<b>138</b>	<b>344</b>	<b>164</b>	<b>222</b>	<b>151</b>	<b>-31.98%</b>
<b>TOTAL - FY to Date</b>	<b>40</b>	<b>17</b>	<b>28</b>	<b>19</b>	<b>5</b>	<b>38</b>	<b>660.00%</b>

	# NC 58 ROW Mowing Cycles Completed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	2	2	1	1	2	1	-50.00%
August	2	2	1	1	1	1	0.00%
September	2	-	-	-	-	-	-
October	1	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	1	-	-	1	1		-100.00%
April	1	-	2	-	2		-100.00%
May	1	1	1	2	1		-100.00%
June	1	2	1	1	2		-100.00%
<b>TOTAL - Entire FY</b>	<b>11</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>9</b>	<b>2</b>	<b>-77.78%</b>
<b>TOTAL - FY to Date</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>-50.00%</b>

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**PUBLIC WORKS**

	# Beach Equipment Warnings						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	164	260	314	249	359	195	-45.68%
August	76	138	150	199	200	106	-47.00%
September	9	65	61	20	76	-	-100.00%
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	32	40	28	39	31	-	-100.00%
June	131	173	148	202	81	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>412</b>	<b>676</b>	<b>701</b>	<b>709</b>	<b>747</b>	<b>301</b>	<b>-59.71%</b>
<b>TOTAL - FY to Date</b>	<b>164</b>	<b>260</b>	<b>314</b>	<b>249</b>	<b>359</b>	<b>195</b>	<b>-45.68%</b>

	# Beach Equipment Confiscations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	18	39	9	22	29	31.82%
August	2	3	19	12	-	5	#DIV/0!
September	-	5	12	2	7	-	-100.00%
October	-	-	-	-	10	-	-100.00%
November	-	-	-	-	-	-	#DIV/0!
December	-	-	-	-	-	-	#DIV/0!
January	-	-	-	-	-	-	#DIV/0!
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	4	-	2	1	9	-	-100.00%
June	5	31	7	24	6	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>12</b>	<b>57</b>	<b>79</b>	<b>48</b>	<b>54</b>	<b>34</b>	<b>-37.04%</b>
<b>TOTAL - FY to Date</b>	<b>1</b>	<b>18</b>	<b>39</b>	<b>9</b>	<b>22</b>	<b>29</b>	<b>31.82%</b>

	# Storm Water Inspections / Repairs						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	6	10	8	8	8	10	25.00%
August	7	9	9	12	8	10	25.00%
September	7	13	8	8	15	10	-33.33%
October	7	8	8	8	4	10	150.00%
November	7	10	8	10	8	9	12.50%
December	6	18	8	8	10	12	20.00%
January	6	10	10	8	10	9	-10.00%
February	8	8	8	10	7	-	-100.00%
March	8	6	9	10	8	-	-100.00%
April	8	6	8	8	8	-	-100.00%
May	9	8	12	10	9	-	-100.00%
June	8	-	8	15	10	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>87</b>	<b>106</b>	<b>104</b>	<b>115</b>	<b>105</b>	<b>70</b>	<b>-33.33%</b>
<b>TOTAL - FY to Date</b>	<b>6</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>25.00%</b>

	# Deceased Deer Found & Buried						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	2	3	4	1	2	-	-100.00%
August	4	1	1	-	-	-	
September	5	3	-	-	-	1	
October	9	5	3	-	-	5	
November	9	4	4	-	-	2	
December	3	2	3	1	-	4	
January	4	-	2	2	-	3	
February	2	-	2	-	1	-	-100.00%
March	1	5	1	-	1	-	-100.00%
April	2	2	-	1	-	-	
May	1	2	-	-	-	-	
June	5	-	-	1	1	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>47</b>	<b>27</b>	<b>20</b>	<b>6</b>	<b>5</b>	<b>15</b>	<b>200.00%</b>
<b>TOTAL - FY to Date</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>-100.00%</b>

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**SOLID WASTE**

	Tons of Residential Trash						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	527.13	549.40	554.07	559.51	576.86	547.87	-5.03%
August	450.26	448.60	468.66	414.64	429.28	411.61	-4.12%
September	311.97	291.65	311.86	308.62	459.13	302.48	-34.12%
October	208.07	226.58	225.35	246.60	306.67	225.18	-26.57%
November	128.73	189.91	187.11	189.98	248.20	161.97	-34.74%
December	186.71	166.27	155.75	157.87	187.02	209.18	11.85%
January	156.23	163.79	178.83	176.78	197.03	171.12	-13.15%
February	122.22	153.48	156.01	164.61	163.60		-100.00%
March	201.48	213.99	198.31	205.66	218.00		-100.00%
April	238.02	242.29	260.76	281.96	315.58		-100.00%
May	300.33	316.81	316.16	300.16	325.22		-100.00%
June	444.22	392.85	422.01	419.92	378.03		
<b>TOTAL - Entire FY</b>	3,275.37	3,355.62	3,434.88	3,426.31	3,804.62	2,029.41	-46.66%
<b>TOTAL - FY to Date</b>	527.13	549.40	554.07	559.51	576.86	547.87	-5.03%

	Tons of Residential Recyclables						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	184.75	139.96	113.75	111.22	115.95	104.65	-9.75%
August	131.31	103.29	122.25	116.07	119.45	85.67	-28.28%
September	65.77	80.44	62.43	66.09	22.51	58.63	160.46%
October	59.06	45.62	46.44	50.98	61.15	57.97	-5.20%
November	37.38	36.53	50.42	54.73	42.60	35.41	-16.88%
December	50.61	51.20	35.55	34.00	31.37	28.40	-9.47%
January	33.75	33.59	39.79	44.81	44.68	47.58	6.49%
February	27.63	29.89	31.92	34.89	33.23		-100.00%
March	36.87	49.83	47.15	39.89	37.34		-100.00%
April	55.46	44.76	53.62	51.95	49.30		-100.00%
May	58.51	52.19	79.05	75.05	71.91		-100.00%
June	81.93	106.60	81.93	84.08	74.41		-100.00%
<b>TOTAL - Entire FY</b>	823.03	773.90	764.30	763.76	703.90	418.31	-40.57%
<b>TOTAL - FY to Date</b>	184.75	139.96	113.75	111.22	115.95	104.65	-9.75%

	Recyclables as % of Total Solid Waste						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	25.95%	20.30%	17.03%	16.58%	16.74%	16.04%	-4.16%
August	22.58%	18.72%	20.69%	21.87%	21.77%	17.23%	-20.85%
September	17.41%	21.62%	16.68%	17.64%	4.67%	16.24%	247.75%
October	22.11%	16.76%	17.09%	17.13%	16.62%	20.47%	23.16%
November	22.50%	16.13%	21.23%	22.37%	14.65%	17.94%	22.46%
December	21.33%	23.54%	18.58%	17.72%	14.36%	11.95%	-16.78%
January	17.77%	17.02%	18.20%	20.22%	18.48%	21.76%	17.75%
February	18.44%	16.30%	16.99%	17.49%	16.88%		
March	15.47%	18.89%	19.21%	16.25%	14.59%		
April	18.90%	15.59%	17.06%	15.56%	13.51%		
May	16.31%	14.14%	20.00%	20.00%	18.11%		
June	15.57%	21.34%	16.26%	16.68%	16.45%		
<b>TOTAL - Entire FY</b>	20.08%	18.74%	18.20%	18.23%	15.61%	17.09%	
<b>TOTAL - FY to Date</b>	25.95%	20.30%	17.03%	16.58%	16.74%	16.04%	

	% Recycling Collection Points Set Out						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	49.32%	53.20%	57.43%	60.12%	59.37%	52.75%	-11.15%
August	49.79%	52.58%	57.46%	56.11%	54.16%	38.64%	-28.66%
September	38.80%	40.74%	44.99%	42.55%	35.84%	34.84%	-2.79%
October	32.37%	32.15%	33.00%	37.97%	34.64%	28.46%	-17.84%
November	22.02%	27.08%	26.36%	28.67%	24.96%	17.10%	-31.49%
December	22.85%	28.29%	22.62%	23.38%	19.34%	12.58%	-34.95%
January	22.91%	24.83%	25.90%	23.71%	22.86%	20.52%	-10.24%
February	19.11%	19.00%	23.74%	22.53%	15.91%		-100.00%
March	24.07%	27.14%	27.41%	25.35%	18.34%		-100.00%
April	31.03%	28.41%	34.36%	30.59%	28.83%		-100.00%
May	42.05%	28.30%	40.24%	38.39%	35.40%		-100.00%
June	42.56%	42.39%	49.87%	48.36%	42.99%		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Yard Waste Collection Points						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1,992	1,724	2,987	3,104	4,402	1,231	-72.04%
August	1,147	1,529	3,080	3,950	3,349	2,694	-19.56%
September	1,663	2,098	3,282	3,757	1,342	2,032	51.42%
October	1,560	2,308	3,095	3,320	464	1,729	272.63%
November	1,001	1,986	3,154	3,178	1,940	1,439	-25.82%
December	888	1,634	1,622	1,736	1,998	1,640	-17.92%
January	1,120	1,585	1,816	2,860	1,827	1,268	-30.60%
February	803	2,306	2,802	2,626	2,536		-100.00%
March	1,502	2,990	3,084	3,529	3,055		-100.00%
April	2,306	3,313	3,026	3,606	2,078		-100.00%
May	2,384	3,178	4,410	4,566	2,360		-100.00%
June	2,456	3,034	4,313	4,149	2,080		-100.00%
<b>TOTAL - Entire FY</b>	18,822	27,685	36,671	40,381	27,431	12,033	-56.13%
<b>TOTAL - FY to Date</b>	1,992	1,724	2,987	3,104	4,402	1,231	-72.04%

	# Yard Waste Loads Disposed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	108	79	73	60	112	55	-50.89%
August	109	65	63	73	87	99	13.79%
September	49	66	80	77	37	88	137.84%
October	53	78	120	100	33	147	345.45%
November	43	70	110	81	100	103	3.00%
December	29	64	45	46	107	89	-16.82%
January	51	59	64	87	95	61	-35.79%
February	35	64	93	109	160		-100.00%
March	68	91	117	110	146		-100.00%
April	114	108	90	138	136		-100.00%
May	94	77	100	120	152		-100.00%
June	90	93	93	106	95		-100.00%
<b>TOTAL - Entire FY</b>	843	914	1,048	1,107	1,260	642	-49.05%
<b>TOTAL - FY to Date</b>	108	79	73	60	112	55	-50.89%

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**SOLID WASTE**

	# Discarded Appliances						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	9	4	5	18	12	-33.33%
August	1	5	8	8	11	13	18.18%
September	1	1	4	3	-	7	
October	2	6	3	13	158	3	-98.10%
November	3	5	1	4	-	5	
December	2	-	5	1	16	7	-56.25%
January	2	4	2	8	14	7	-50.00%
February	2	6	11	4	6		-100.00%
March	2	2	8	8	12		-100.00%
April	2	-	6	5	12		-100.00%
May	2	5	9	6	10		-100.00%
June	6	3	5	16	15		-100.00%
<b>TOTAL - Entire FY</b>	<b>26</b>	<b>46</b>	<b>66</b>	<b>81</b>	<b>272</b>	<b>54</b>	<b>-80.15%</b>
<b>TOTAL - FY to Date</b>	<b>1</b>	<b>9</b>	<b>4</b>	<b>5</b>	<b>18</b>	<b>12</b>	<b>-33.33%</b>

	Lbs Trash from Beach (Approx)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	33,941	37,369	55,995	36,431	41,370	27,317	-33.97%
August	22,004	27,358	37,672	24,726	25,170	27,108	7.70%
September	10,410	9,093	20,433	11,737	10,658	4,316	-59.50%
October	3,289	530	2,593	-	-	-	
November	1,878	1,251	-	-	-	-	
December	-	680	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	731	-	-	-	-	
April	3,413	3,207	14,593	8,325	6,362		-100.00%
May	23,952	16,914	21,547	17,831	15,857		-100.00%
June	23,954	31,071	25,348	29,746	24,167		-100.00%
<b>TOTAL - Entire FY</b>	<b>122,841</b>	<b>128,204</b>	<b>178,181</b>	<b>128,796</b>	<b>123,584</b>	<b>58,741</b>	<b>-52.47%</b>
<b>TOTAL - FY to Date</b>	<b>33,941</b>	<b>37,369</b>	<b>55,995</b>	<b>36,431</b>	<b>41,370</b>	<b>27,317</b>	<b>-33.97%</b>

	Lbs Recyclables from Beach (Approx)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	59,095	60,725	91,515	64,685	63,072	44,650	-29.21%
August	35,649	48,367	61,553	37,746	35,687	30,895	-13.43%
September	15,455	17,449	30,246	19,038	16,065	7,618	-52.58%
October	2,978	1,037	3,122	-	-	-	
November	204	954	-	-	-	-	
December	-	892	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	1,690	-	-	-	-	
April	4,291	6,820	17,698	13,020	6,694		-100.00%
May	37,208	28,528	31,166	26,144	21,507		-100.00%
June	36,165	42,848	40,335	36,477	36,654		-100.00%
<b>TOTAL - Entire FY</b>	<b>191,045</b>	<b>209,310</b>	<b>275,635</b>	<b>197,110</b>	<b>179,679</b>	<b>83,163</b>	<b>-53.72%</b>
<b>TOTAL - FY to Date</b>	<b>59,095</b>	<b>60,725</b>	<b>91,515</b>	<b>64,685</b>	<b>63,072</b>	<b>44,650</b>	<b>-29.21%</b>

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**PARKS AND RECREATION**

	# of Paid Parking Customers - ORAs						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	2,643	2,410	4,290	4,022	3,980	4,284	7.64%
August	1,927	2,705	2,321	1,743	3,101	2,973	-4.13%
September	624	785	1,083	974	1,776	-	-100.00%
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	90	600	2,688	1,140	-	-	-
May	3,656	2,339	3,072	2,782	3,850	-	-100.00%
June	2,441	3,331	2,435	4,054	3,415	-	-100.00%
<b>TOTAL - Entire FY</b>	<b>11,381</b>	<b>12,170</b>	<b>15,889</b>	<b>14,715</b>	<b>16,122</b>	<b>7,257</b>	<b>-54.99%</b>
<b>TOTAL - FY to Date</b>	<b>2,643</b>	<b>2,410</b>	<b>4,290</b>	<b>4,022</b>	<b>3,980</b>	<b>4,284</b>	<b>7.64%</b>

	# Free Parking Visitors - ORAs						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	321	254	372	367	321	368	14.64%
August	224	217	201	187	308	337	9.42%
September	77	121	119	120	166	-	-100.00%
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	18	65	125	76	-	-	-
May	369	259	206	222	235	-	-100.00%
June	247	228	189	279	-	-	#DIV/0!
<b>TOTAL - Entire FY</b>	<b>1,256</b>	<b>1,144</b>	<b>1,212</b>	<b>1,251</b>	<b>1,030</b>	<b>705</b>	<b>-31.55%</b>
<b>TOTAL - FY to Date</b>	<b>321</b>	<b>254</b>	<b>372</b>	<b>367</b>	<b>321</b>	<b>368</b>	<b>14.64%</b>

	Comm Center Attendance (All Activities)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3,958	3,268	3,115	3,037	3,599	3,844	6.81%
August	2,569	2,547	2,987	2,906	4,326	3,147	-27.25%
September	2,955	3,277	4,963	3,397	1,366	2,744	100.88%
October	3,844	4,082	4,818	3,783	4,210	4,613	9.57%
November	3,336	3,164	3,070	3,852	3,328	2,451	-26.35%
December	2,931	3,125	3,504	2,784	2,732	3,027	10.80%
January	4,291	3,329	4,727	4,482	3,120	3,661	17.34%
February	3,661	3,909	3,765	3,819	3,388	-	-100.00%
March	3,275	3,815	3,688	4,910	3,834	-	-100.00%
April	3,557	3,359	3,096	3,706	3,237	-	-100.00%
May	2,601	2,889	3,092	3,342	3,780	-	-100.00%
June	2,671	3,660	3,117	3,253	-	-	-
<b>TOTAL - Entire FY</b>	<b>39,649</b>	<b>40,424</b>	<b>43,942</b>	<b>43,271</b>	<b>36,920</b>	<b>23,487</b>	<b>-36.38%</b>
<b>TOTAL - FY to Date</b>	<b>3,958</b>	<b>3,268</b>	<b>3,115</b>	<b>3,037</b>	<b>3,599</b>	<b>3,844</b>	<b>6.81%</b>

	After School Program Enrollment						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	-
August	15	15	20	20	19	21	10.53%
September	15	15	20	20	19	21	10.53%
October	15	15	20	20	19	21	10.53%
November	15	15	20	18	20	21	5.00%
December	13	15	19	18	19	21	10.53%
January	13	15	18	18	18	21	16.67%
February	13	14	20	20	19	-	-100.00%
March	13	14	20	20	19	-	-100.00%
April	13	14	20	20	19	-	-100.00%
May	14	14	20	20	19	-	-100.00%
June	-	-	-	-	-	-	-
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Summer Day Camp Enrollment						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	24	24	28	28	30	30	0.00%
August	24	24	28	28	30	30	0.00%
September	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-
June	24	28	28	30	-	-	-
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Mothers Morning Out Enrollment						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-
September	21	20	20	20	20	20	0.00%
October	21	20	20	20	20	20	0.00%
November	21	20	20	19	20	20	0.00%
December	21	20	20	19	20	20	0.00%
January	21	20	20	19	20	20	0.00%
February	21	20	20	19	20	-	-100.00%
March	21	20	20	19	20	-	-100.00%
April	21	21	21	19	20	-	-100.00%
May	21	21	21	19	20	-	-100.00%
June	-	-	-	-	-	-	-
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

**TOWN OF EMERALD ISLE**  
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**PARKS AND RECREATION**

	# Community Center Memberships - Individual Taxpayer						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4	5	5	5	1	5	400.00%
August	2	-	3	3	3	3	0.00%
September	3	1	-	1	-	1	
October	8	5	3	5	4	9	125.00%
November	-	4	3	4	-	-	
December	16	11	20	20	14	15	7.14%
January	63	74	72	80	77	58	-24.68%
February	16	21	19	26	17		-100.00%
March	11	10	10	20	13		-100.00%
April	10	7	5	11	4		-100.00%
May	5	5	6	9	5		-100.00%
June	13	7	9	4	-		
<b>TOTAL - Entire FY</b>	151	150	155	188	138	91	-34.06%
<b>TOTAL - FY to Date</b>	4	5	5	5	1	5	400.00%

	# Community Center Memberships - Family Taxpayer						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	7	3	7	7	4	-42.86%
August	3	-	2	3	6	3	-50.00%
September	3	1	-	-	-	1	
October	8	6	4	6	4	1	-75.00%
November	-	3	-	1	1	1	0.00%
December	16	26	38	25	20	29	45.00%
January	98	84	87	92	91	91	0.00%
February	24	26	20	29	23		-100.00%
March	8	16	16	21	14		-100.00%
April	8	11	10	17	12		-100.00%
May	8	9	8	8	7		-100.00%
June	16	11	17	11	-		
<b>TOTAL - Entire FY</b>	195	200	205	220	185	130	-29.73%
<b>TOTAL - FY to Date</b>	3	7	3	7	7	4	-42.86%

	# Community Center Memberships - Free						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	2	5	6	7	10	42.86%
August	3	1	6	6	14	7	-50.00%
September	3	5	2	3	1	-	-100.00%
October	2	3	-	5	2	4	100.00%
November	3	6	1	2	1	4	300.00%
December	10	1	10	7	7	33	371.43%
January	59	57	51	56	73	36	-50.68%
February	12	9	14	17	12		-100.00%
March	1	9	5	9	17		-100.00%
April	2	13	7	10	11		-100.00%
May	12	12	20	18	28		-100.00%
June	6	7	4	8	-		
<b>TOTAL - Entire FY</b>	116	125	125	147	173	94	-45.66%
<b>TOTAL - FY to Date</b>	3	2	5	6	7	10	42.86%

	# Community Center Memberships - Individual Non-Taxpayer						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	1	2	2	1	3	2	-33.33%
January	2	1	6	4	1	1	0.00%
February	-	-	-	-	1		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	-	-	-	-	-		
June	1	-	-	-	-		
<b>TOTAL - Entire FY</b>	4	3	8	5	5	3	-40.00%
<b>TOTAL - FY to Date</b>	-	-	-	-	-	-	

	# Community Center Memberships - Family Non-Taxpayer						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	1	-	-	-	-	
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	1	2	2	3	3	3	0.00%
February	-	-	-	3	-		
March	-	-	-	-	-		
April	-	1	-	-	-		
May	-	-	-	-	-		
June	-	-	-	-	-		
<b>TOTAL - Entire FY</b>	1	4	2	6	3	3	0.00%
<b>TOTAL - FY to Date</b>	-	1	-	-	-	-	

	# Community Center Memberships - Walkers Only						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	1	1	-	-	-	-	
January	-	-	2	2	2	1	-50.00%
February	1	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	-	-	-	-	-		
June	-	-	1	-	-		
<b>TOTAL - Entire FY</b>	2	1	3	2	2	1	-50.00%
<b>TOTAL - FY to Date</b>	-	-	-	-	-	-	

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**PARKS AND RECREATION**

	Beach / Sound Access Repair / Improve						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	33	25	28	24	39	28	-28.21%
August	43	15	29	20	26	33	65.00%
September	5	11	14	24	-	13	-45.83%
October	19	14	7	10	16	28	180.00%
November	3	4	49	16	32	6	-62.50%
December	21	32	4	45	44	7	-84.44%
January	42	8	8	17	36	13	-23.53%
February	46	4	11	11	22		-100.00%
March	27	5	9	9	9		-100.00%
April	3	62	31	73	18		-100.00%
May	56	15	50	20	35		-100.00%
June	67	90	36	4	-		
<b>TOTAL - Entire FY</b>	365	285	276	273	277	128	-53.79%
<b>TOTAL - FY to Date</b>	33	25	28	24	39	28	-28.21%

**# NC 58 ROW Mowing Cycles Completed**

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
	July	5	4	4	4	4	3
August	4	5	3	5	5	4	-20.00%
September	4	4	2	3	1	2	100.00%
October	2	2	1	1	2	1	-50.00%
November	-	-	-	-	1	-	-100.00%
December	-	-	-	-	4	1	-75.00%
January	-	1	-	-	1	1	0.00%
February	-	-	1	-	1		
March	1	2	1	2	3		
April	2	2	3	2	3		
May	2	3	3	3	3		
June	4	4	4	4	-		
<b>TOTAL - Entire FY</b>	24	27	22	24	28	12	-57.14%
<b>TOTAL - FY to Date</b>	5	4	4	4	4	3	-25.00%