

Board of Commissioners

Tuesday, July 14, 2020

Board of Commissioners Meeting

Tuesday, July 14, 2020 - 6:00 PM

2nd Tuesday of each month

7500 Emerald Drive

Emerald Isle, NC 28594

1. Call to Order
2. Roll Call
3. Opening Prayer
4. Pledge of Allegiance
5. Adoption of Agenda
6. Proclamations / Public Announcements
7. Public Comment
8. Consent Agenda
 - a. Order Directing 2020 Tax Levy and Collections
 - b. Tax Releases
 - c. Minutes - May 12, 2020 Regular Meeting
 - d. Minutes - June 9, 2020 Regular Meeting
 - e. Resolution Accepting Offer for 2012 Ambulance and Authorizing Upset Bid Procedure
 - f. Cape Emerald Drainage Easement
 - g. Resolution Authorizing Off-Island Emergency Operations Center Agreement
 - h. Budget Amendment - General Fund
 - i. Purchase Mini-Excavator from City of Raleigh
 - j. Fuel Agreement with Speedway, LLC
 - k. Resolution Authorizing Annual Fiscal Year-End Encumbrance Rollover and Budget Amendment
9. Resolution Approving Cancellation of Certain Town Sponsored Events Due to COVID-19
10. Resolution Approving Updates to the Pamlico Sound Regional Hazard Mitigation Plan
11. Comments from Town Clerk, Town Attorney and Town Manager
12. Comments from Board of Commissioners and Mayor
13. Adjourn

**TOWN OF EMERALD ISLE
Board of Commissioners**



AGENDA ITEM COVER SHEET

Meeting Date: July 14, 2020

Agenda Item #: 6

ITEM TO BE CONSIDERED

Title: Proclamations / Public Announcements

Brief Summary:

- Golf Cart Advisory Committee Meeting - Tues. July 21 - 5:30 pm - Town Board Meeting Room
- Coffee With a Cop, Thurs. July 23 - 9 am - Ben & Jerry's
- EmeraldFest Summer Concert Series - Thurs. July 23- 6:30-8pm - Western Ocean Regional Access
- Outdoor Summer Movie Night - EI Tennis Courts - Fri. July 24 - 8:30 pm - "Jaws"
- Planning Board Regular Meeting - Monday, July 27 - 6pm - Town Board Meeting Room
- EmeraldFest Summer Concert Series - Thurs. July 30- 6:30-8pm - Western Ocean Regional Access
- Neighborhood Watch Board Meeting - Tues. Aug. 4 - 6 pm - Town Bd Mtg Room
- EmeraldFest Summer Concert Series - Thurs. Aug. 6 - 6:30-8pm - Western Ocean Regional Access
- Heartsaver CPR Class Summer Series - Sat. Aug. 8 - 9am-1pm - EMS Station
- Board of Commissioners Regular Meeting - Tuesday, August 11 - 6pm - Town Board Meeting Room

Suggested Motion:

No formal action required.

BACKGROUND

Originating Department / Individual:
Eddie Barber, Mayor



- Attachments:**
- 1 _____
 - 2 _____
 - 3 _____
 - 4 _____
 - 5 _____
 - 6 _____

ACTION TAKEN:

Motion By: _____

²Carried: _____

**TOWN OF EMERALD ISLE
Board of Commissioners**



AGENDA ITEM COVER SHEET

Meeting Date: July 14, 2020

Agenda Item #: 7

ITEM TO BE CONSIDERED

Title: Public Comment

Brief Summary:

The public will have the opportunity to address the Board about any items of concern not on the agenda.

The Mayor and Board welcome and appreciate all comments from the public, and will take these comments into consideration as they make decisions on Town issues and provide direction to Town staff. Public comment is a time for the Board to listen to the public's concerns and ideas, and is not intended for a lengthy dialogue or question and answer session.

The Mayor, Board, and Town staff are happy to meet with any citizen during normal business hours or at any other mutually agreeable time to discuss Town issues in greater detail and answer any questions.

The Board will continue to receive public comments in advance during this meeting due to continuing COVID-19 restrictions. Comments received in written form by the posted deadline will be read during the meeting, and those who have registered to speak will be contacted by phone.

Suggested Motion:

No formal action required.

BACKGROUND

Originating Department / Individual:

Board of Commissioners _____



Attachments:

- 1 Public Comment Information Guide
- 2 _____
- 3 _____
- 4 _____
- 5 _____
- 6 _____

ACTION TAKEN:

Motion By: _____

Carried: _____



Nice Matters!

Town of Emerald Isle
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-3424 voice
252-354-5068 fax

www.emeraldisle-nc.org

Mayor
Eddie Barber

Mayor Pro-Tem
Floyd Messer, Jr.

Board of Commissioners
Candace Dooley
Steve Finch
Jim Normile
Mark Taylor

Town Manager
Matt Zapp
mzapp@emeraldisle-nc.org



Public Comment During COVID-19

Submitting General Public Comments and Public Hearing Comments To The Town Board of Commissioner During COVID19 Meeting Restrictions:

At the Town of Emerald Isle Board of Commissioner’s regular monthly meetings, citizens are provided with an opportunity to make general public comments to the Town Board as well as comments during any public hearings. It is important for the Town’s citizens to continue to have this opportunity despite the COVID-19 public health emergency, but public safety considerations are also important.

The July 14, 2020 Regular Monthly Meeting of the Emerald Isle Board of Commissioners will take place at the Town Board Meeting Room. ***Due to COVID-19 the public may attend the meeting but space will be limited to ensure social distancing.***

Public comments may be submitted in advance of Town Board meetings subject to the following guidance:

- 1) Public comments should be limited to three minutes in length (approximately 450 words).
- 2) Public Comments timely received will be read into the record of the meeting during the general public comment period or the applicable public hearing period. ***Please specify whether your comment is general or pertains to a specific public hearing on the agenda.***
- 3) Public comments may be submitted as follows:
 1. By emailing the Town Clerk Rhonda Ferebee at rferebee@emeraldisle-nc.org
 2. By putting your written comments in a drop box at the Town Administration Building (located in front entrance foyer)
 3. By calling Town Clerk Rhonda Ferebee at 252-354-3424 for alternative phone method.

(Public comments will be accepted through 10:00 am on Tuesday, July 14, 2020)

Thank you for your continued patience and cooperation as the Town’s elected officials and staff work to continue to provide governmental services to the best of our ability during this time.

**TOWN OF EMERALD ISLE
Board of Commissioners**



AGENDA ITEM COVER SHEET

Meeting Date: July 14, 2020

Agenda Item #: 8

ITEM TO BE CONSIDERED

Title: Consent Agenda

Brief Summary:

- Order Directing 2020 Tax Levy and Collections
- Tax Releases
- Minutes - May 12, 2020 Regular Meeting
- Minutes - June 9, 2020 Regular Meeting
- Resolution Accepting Offer for 2012 Ambulance and Authorizing Upset Bid Procedure
- Resolution Authorizing Off-Island Emergency Operations Center Agreement
- Cape Emerald Drainage Easement Agreement
- Budget Amendments - General Fund
- Purchase Mini-Excavator from City of Raleigh
- Fuel Agreement with Speedway, LLC
- Resolution Authorizing Annual Fiscal Year-End Encumbrance Rollover and Budget Amendment

Suggested Motion:

Motion to approve the items on the Consent Agenda.

BACKGROUND

Originating Department / Individual:
 Matt Zapp, Town Manager



- Attachments:**
- 1 Various items
 - 2 _____
 - 3 _____
 - 4 _____
 - 5 _____
 - 6 _____

ACTION TAKEN:

Motion By: _____

⁵Carried: _____



Nice Matters!

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Mayor
Eddie Barber

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Jim Normile
Mark Taylor

Town Manager
Matt Zapp
mzapp@emeraldisle-nc.org



STATE OF NORTH CAROLINA

TOWN OF EMERALD ISLE

ORDER DIRECTING 2020 TAX LEVY AND COLLECTIONS

To: Sarah Davis, Carteret County Tax Administrator

In accordance with the Memorandum of Agreement dated January 27th, 2020 between Carteret County and the Town of Emerald Isle, the Tax Collector of the Town of Emerald Isle is hereby authorized, empowered, and commanded to collect the taxes set forth in the tax records filed in the office of the Tax Collector of the Town of Emerald Isle and in tax receipts herewith delivered to the Tax Collector, in the amounts and from the taxpayers likewise therein set forth. Such taxes are hereby declared to be a first lien upon all real property of the respective taxpayers in the Town of Emerald Isle and this order shall be a full and sufficient authority to direct, require, and enable the Tax Collector to levy on and sell any real or personal property of such taxpayers, for and account of, in accordance with the law.

Witness my hand and official seal, this the _____ day of _____, 2020.

Eddie Barber, Mayor

Attest:

Rhonda C. Ferebee, Town Clerk

MEMORANDUM

To: Matt Zapp **Town Manager**
From: Gail Knapp **Administrative Assistant**
Subject: Tax Releases
Date: July 14, 2020

<u>Name</u>	<u>Tax</u>	<u>Beach</u>	<u>Solid Waste</u>	<u>Total</u>	
A Flair For Hair Acct #494155 B #8365	56.31			56.31	2012 Taxes Released by CC
Acheson, Donald Acct # 95	-		228.00	228.00	Released by Carteret County
Allen, Catherine Acct #385	9.83		180.00	189.83	2010 Taxes Released by CC
Anderson, Rodney Acct# 520268 B#7886	17.22			17.22	2019 Taxes Released by CC
Barber, Johnnie Acct #529	4.54			4.54	2018 Taxes Released by CC
Barber, Johnnie Acct # 529763 B #8554	4.46			4.46	2019 Taxes Released by CC
Benton, Lisa Acct #507214 B # 8627	7.96		190.00	197.96	2012 Taxes Released by CC
Benton, Lisa Acct #507214 B #8628	7.12		200.00	207.12	2012 Taxes Released by CC
Benton, Lisa Acct #507214 B # 8380	6.50		210.00	216.50	2014 Taxes Released by CC
Benton, Lisa Acct #507214 B #8490	4.27		228.00	232.27	2014 Taxes Released by CC
Benton, Lisa Acct #507214 B #8429	3.88		228.00	231.88	2016 Taxes Released by CC
Benton, Lisa Acct #507214 B #8321	4.27		228.00	232.27	2017 Taxes Released by CC
Benton, Lisa Acct #507214 B #8001	3.88		228.00	231.88	2018 Taxes Released by CC
Benton, Lisa Acct #507214 B #7622	3.69		240.00	243.69	2019 Taxes Released by CC
Blevin, Karen Acct # 49078	4.85		205.00	209.85	2013 Taxes Released by CC
Blevin Karen Acct # 49078	4.85		210.00	214.85	2014 Taxes Released by CC
Blevin, Karen Acct #490782 B #8125	3.72		228.00	231.72	2015 Taxes Released by CC
C4 Emerald Isle Acct #528699 B #8861	279.77			279.77	2018 Taxes Released by CC
C4 Emerald Isle Acct #5286	279.77			279.77	2019 Taxes Released by CC
Chandler, Brad Acct #526059 B # 8658	1.24		228.00	229.24	2018 Taxes Released by CC
Fountain, Ric Acct #528719 B # 8869	36.58		228.00	264.58	2018 Taxes Released by CC
Fountain, Ric Acct #528719 B #8436	31.09		240.00	271.09	2019 Taxes Released by CC

MEMORANDUM

To: Matt Zapp Town Manager
 From: Gail Knapp Administrative Assistant
 Subject: Tax Releases
 Date: July 14, 2020

<u>Name</u>	<u>Tax</u>	<u>Beach</u>	<u>Solid Waste</u>	<u>Total</u>	
Hasler Financial Acct #430	4.76			4.76	2009 Taxes Released by CC
Islamorada, LLC Acct # 382	38.05			38.05	2011 Taxes Released by CC
Lisonbee, Erin Acct # 5152	4.75		210.00	214.75	2014 Taxes Released by CC
Lisonbee, Erin Acct # 515238 B # 8624	1.43		228.00	229.43	2015 Taxes Released by CC
Meece, Darin AcctJ#524072 B #8098	44.03			44.03	2019 Taxes Released by CC
Mitchell, Connie Acct #514111 B #8410	7.99		210.00	217.99	2014 Taxes Released by CC
Mitchell, Connie Acct #514111 B #8535	4.78		228.00	232.78	2015 Taxes Released by CC
Moore, Sean Acct # 507211 B # 8621	5.35		190.00	195.35	2012 Taxes Released by CC
Moore, Sean Acct # 50721	4.68		200.00	204.68	2012 Taxes Released by CC
Mullins, Joyce Acct # 5157	20.64			20.64	2017 Taxes Released by CC
Neese, Gary Acct # 523774 B # 8925	97.19		228.00	325.19	2016 Taxes Released by CC
Peterson, Wally Acct # 524248 B #9156	60.25			60.25	2016 Taxes Released by CC
Prevette, Randy Acct #523868 B # 8449	14.48			14.48	2018 Taxes Released by CC
Prevette, Randy Acct # 523868 B # 8049	13.76			13.76	2019 Taxes Released by CC
Stout, Rick Acct # 488941 B # 7278	5.10			5.10	2019 Taxes Released by CC

		7/14/2020		
TOTALS	\$1,103.04	\$4,993.00	\$6,096.04	

Mayor, Wilson E. Barber

1
2 **Clerks Note: A copy of Proclamations 20-05-12/P1, 20-05-12/P2, 20-05-12/P3, and 20-05-12/P4 as noted above are**
3 **incorporated herein by reference and hereby made a part of these minutes.**
4

5 **7. Public Comment**

6
7 **Brief Summary:**

8
9 The public will have the opportunity to address the Board about any items of concern not on the agenda. The
10 Mayor and Board welcome and appreciate all comments from the public, and will take these comments into
11 consideration as they make decisions on Town issues and provide direction to Town staff. Public comment is a time
12 for the Board to listen to the public's concerns and ideas, and is not intended for a lengthy dialogue or question
13 and answer session.
14

15 The Mayor, Board, and Town staff are happy to meet with any citizen during normal business hours or at any other
16 mutually agreeable time to discuss Town issues and answer any questions.

17 Town Clerk Rhonda Ferebee read aloud a written general public comment received in advance
18 due to continuing COVID-19 restrictions.

19 Joel Dunn, 120 Ethel Drive commented for the record:

20 "I would like to express my support for the town's 2017 purchase of the McLean-Spell wooded
21 tract. It is a tremendous asset to the town, an oasis of wildness in a very busy urban island. As
22 such, it's home to many plants and animals that are no longer found anywhere else on the
23 island. I would like to see the wooded tract remain undeveloped as much as possible. I
24 understand that Bogue Banks Water will be putting a well on the northwest corner, and that
25 that some sort of enclosure for an off-leash dog park is widely supported. However, other than
26 trails, I would like to see no other development in the tract. I know that many of my friends and
27 neighbors also support leaving this area in its natural state. Please help us preserve this area for
28 the future. Once it's developed, we can't get it back again."

29 **8. Consent Agenda**

- 30 **a. Tax Releases**
31 **b. Minutes – February 11, 2020 Regular Meeting**
32 **c. Minutes – March 10, 2020 Regular Meeting**
33 **d. Minutes – March 10, 2020 Closed Session**
34 **e. Minutes – March 14, 2020 Emergency Meeting**
35 **f. Minutes – March 25, 2020 Special Meeting**
36 **g. Minutes – April 9, 2020 Special Meeting**
37 **h. Minutes – April 24, 2020 Special Meeting**
38 **i. Minutes – April 30, 2020 Special Meeting**
39 **j. Amend Civilian/Employee Commendation Program**
40 **k. Budget Amendments- General Fund and Special Event Fund**

- 1 **I. Capital Project Ordinance Amendments**
2 **m. Resolution Authorizing Town Attorney to Conduct Hearings for Debt Setoff/Citation**
3 **Appeals (20-05-12/R1)**
4 **n. Resolution to Award Contract for Professional Disinfection Services (20—05-12/R2)**

5 ***Motion was made by Commissioner Finch to approve the items on the Consent Agenda. The***
6 ***Board voted unanimously 5-0 in favor. Motion carried.***

7 Clerks Note: A copy of Resolution 20-05-12/R1, 20-05-12/R2 and all other consent agenda items as noted above are
8 incorporated herein by reference and hereby made a part of these minutes.

9
10 **9. Status Update Beach Nourishment Phase II and Phase III**

11 Carteret County Shore Protection manager Gregory “Rudi” Rudolph provided a very informative
12 and detailed PowerPoint presentation regarding the status of the Emerald Isle Beach
13 Nourishment Phase II and Phase III.

14 Commissioner Normile noted that he and Tom Rule served on the Beach Commissioner for the
15 Town and they had spent a lot of time talking about this issue. Commissioner Normile stated
16 that he and Tom Rule supported what had been presented in Mr. Rudolph’s presentation.
17 Commissioner Normile discussed several bullet points included in Mr. Rudolph’s portion of the
18 presentation that included the best case, worse case, and doomsday case for the project cost
19 for beach nourishment. Commissioner Normile commented that beach nourishment as
20 presented worked and has saved everyone on Bogue Banks Phase I and II Nourishment by
21 building and keeping the baby dune that absorbed the energy from the hurricane saving billions
22 of dollars.

23 Mayor Barber and the Board of Commissioners thanked Mr. Rudolph and the Beach
24 Commission for their hard work on this issue.

25 Mr. Rudolph noted that the Beach Commissioner was scheduled to meet the next Monday and
26 he and Commissioner Normile would report back on this. Mr. Rudolph said he would like the
27 Beach Commission to take a vote to authorize the use of the nourishment fund for the Phase III
28 project.

29 **10. Discussion – Summer Day Camp Program Cancellation Due to COVID-19**

30 Alesia Sanderson, Parks and Recreation Director discussed with the Board the 2020 Summer
31 Day Camp program cancellation due to COVID-19. Ms. Sanderson discussed her concerns with
32 offering a quality day camp program under the existing guidelines. Ms. Sanderson
33 recommended cancelling their 8 weeks of summer camp. Ms. Sanderson proposed that they
34 offer smaller activities on a daily basis once the opportunity presented itself and there were
35 less restrictions. Ms. Sanderson answered questions posed by the Mayor and Board of
36 Commissioners. Commissioner Messer suggested that the smaller activities mentioned were
37 implemented at Ms. Sanderson’s discretion.

1 ***Motion was made by Commissioner Messer to approve the cancellation of the 2020 Summer***
2 ***Day Camp Program due to COVID-19. The Board voted unanimously 5-0 in favor. Motion***
3 ***carried.***

4 Ms. Sanderson also discussed with the Board the July 4 fireworks and EmeraldFest. Ms.
5 Sanderson stated that during the 4th of July fireworks by the Bogue Inlet pier there were
6 massive crowds of people there as well as the Bogue Inlet Pier parking lot. Ms. Sanderson said
7 she didn't know what the Town could do to enforce social distancing and she felt they would
8 still be under some restrictions as far as mass gatherings by July 4. Ms. Sanderson proposed
9 that since they already had the massive bookings for the 4th of July that they cancelled 4th of
10 July fireworks with \$18,000 in that budget and reserve a portion of those funds to do a
11 fireworks show following the Christmas parade. Ms. Sanderson said that was the last day the
12 pier was open and a time when a majority of our second home owners were here, also
13 providing another opportunity to bring people in to help our merchants.

14 Mayor Barber thought this was an excellent idea as the weekend after the parade was always a
15 big weekend.

16 ***Motion was made by Commissioner Normile to regrettably cancel the July 4th fireworks, take***
17 ***a portion of those monies in the budget, move those monies in the budget to the last***
18 ***Saturday in November to do a fireworks display sometime after the conclusion of our***
19 ***Christmas parade in support of our merchants, and to include cookies with Santa by the tree.***
20 ***The Board voted unanimously 5-0 in favor. Motion carried.***

21 Ms. Sanderson noted she would like to bring a group of people together to determine other
22 activities to coincide with the Christmas parade and fireworks.

23 Ms. Sanderson also stated that EmeraldFest was slated to begin traditionally the second week
24 of June which was how it was scheduled. Ms. Sanderson would request that EmeraldFest begin
25 the week of July 4 when hopefully there would be less restrictions for gatherings. Ms.
26 Sanderson said they could reschedule the June artists in September leading up to the Beach
27 Music Festival which she prayed could be done without modification. The Board was
28 supportive of this proposal.

29 **11. Presentation FY 2020-21 Recommended Budget**

30 Town Manager Matt Zapp provided an informative PowerPoint presentation outlining the
31 details of the FY 20-21 Recommended Budget for the Board and public. Town Manager Zapp
32 provided a general overview of the balanced budget highlighting key points. Highlighted during
33 the meeting was the total FY 20-21 Recommended Budget of \$11,474,251, a \$104,883 or 1.00%
34 increase from the FY 19-20 originally adopted total budget. The recommended General Fund
35 tax rate was 15.5 cents per \$100 of assessed value (14.5 cents for general services and 1.0 cents
36 earmarked for beach nourishment), which compared to a 14.2 cent revenue neutral rate. The
37 recommended Primary Benefit District (oceanfront and inlet-front properties only) tax rate is 4
38 cents. This rate compares to a 03.55 cent revenue neutral rate. There was a recommended

1 increase to the annual solid waste fee in the proposed budget from the current \$240 to \$255.
2 The 6.0% increase was necessary to cover direct costs associated with providing this essential
3 service, particularly in the area of recycling. Town Manager Zapp noted a special budget
4 meeting was slated for May 19 at 5:30 pm if the Board felt the necessity for that workshop,
5 additionally the official budget hearing would occur on June 9 during the regular Board meeting
6 allowing time for the formal adoption before July 1.

7 Commissioner Messer said another great job. Commissioner Messer said every budget year he
8 said this and would say it again this year – he didn't know how they kept doing this with
9 increased costs and still maintaining the same tax rate he felt staff should be commended and
10 job well done.

11 Town Manager Matt Zapp referencing the final paragraph in the Budget Message said what
12 really stood out was they wanted to thank Finance Director Laura Rotchford for her
13 tremendous volume of work, dedication and long hours to put together such a detailed budget.
14 Manager Zapp noted that any question you had for Laura was so easily accessed that it was to
15 be applauded.

16 Commissioner Normile touched on a few bullet points noted that Town Manager Zapp didn't
17 mention how since he had been here for about a year he had saved the Town about a half-
18 million dollars, so he thanked Town Manager Zapp, Finance Director Rotchford and the rest of
19 the staff. Commissioner Normile said when the public had the opportunity to go through the
20 budget they would see the budget quick summary which outlined all of the cost savings
21 allowing the Town to do more such as bringing on a public information officer, funds for
22 improvement for lifeguard pay and incentives to name a few for more good for all of us.

23 Mayor Barber thanked the Town Manager Matt Zapp for how they all worked so well together.
24 Mayor Barber felt his team concept worked so well and echoed the other comments as to what
25 an outstanding job they had done.

26 Town Manager Zapp stated they were very thankful to have been able to recruit team members
27 to the Lifeguard Program and from a USLA standpoint the ability to swim as hard as they could
28 in a 10 minute or less period in open water, 70+ hours of training and to be under the guidance
29 of the Fire Department and now the Ocean Rescue Director had really ramped up that process.
30 Town Manager Zapp stated that all 73 of the staff appreciated the compliments.

31 **12. Ordinance Amending Chapter 6 – Development Standards – Business Identification Signs**
32 **in Commercial, Government, and Mixed Use Districts (20-05-12/01)**

33 Town Planner Josh Edmondson presented this item to the Board for their consideration. The
34 following excerpt from his memo to the Town Manager is provided for additional background:

35
36 The Commissioners are scheduled to hold a public hearing to review an amendment to the sign regulations
37 regarding signs in commercial, government and mixed use districts. A couple of years ago the sign ordinance was
38 amended to allow businesses with more than 150 feet of linear street frontage an opportunity for a greater sign
39 area. Those regulations are as follows:

- 1
2 (B) For business operations that have more than one-hundred-fifty (150) linear feet of frontage on a
3 street, a larger business identification sign area may be utilized, subject to the following formula
4 and conditions:
- 5 (i) The maximum business identification sign area, in square feet, shall be equal to the amount of
6 linear feet of frontage on each street times one-half (0.5).
- 7 (ii) The bottom of each sign does not extend more than two (2) feet above the lowest point of
8 the roof soffit.
- 9 (iii) Business operations that physically front on two (2) or more streets may have two (2)
10 business identification signs, but only one (1) per frontage, calculated according to the
11 formula in this subsection as applied to each frontage.

12 The amendment has been beneficial to those businesses, which this applies but in some applications due to the
13 elongation and design of the building, one large sign can look awkward and unbalanced on the building. In an
14 effort to allow a more uniform look, which fits the building the following amendment is being proposed to allow an
15 additional identification sign on the building while not increasing the allowed square footage. The amendment will
16 be placed after the current (iii) as found above as follows:

17
18 Or

19
20 (iv) for those business operations that have more than one-hundred fifty linear feet of frontage on a
21 street, alternatively, the maximum business identification sign area allowed per each street frontage may be
22 divided into two signs so long as the total sign area for the two signs does not exceed the permitted sign area per
23 frontage

24
25 The amendment is meant to add the option for one additional identification sign with no increase in square
26 footage. Staff's estimate is that this amendment would only apply to ten (10) existing businesses in Emerald Isle.
27 The Planning Board forwards to the Commissioners with a favorable recommendation as voted on at their March
28 2020 meeting. I look forward to discussing this with Commissioners at their May 2020 meeting.

29
30 ***Motion was made by Commissioner Messer to open the Public Hearing. The Board voted***
31 ***unanimously 5-0 in favor. Motion carried.***

32
33 There were no public comments.

34
35 ***Motion was made by Commissioner Messer to close the Public Hearing. The Board voted***
36 ***unanimously 5-0 in favor. Motion carried.***

37
38 ***Motion was made by Commissioner Dooley to approve Ordinance Amending Chapter 6 –***
39 ***Development Standards – Business Identification Signs in Commercial, Government, and***
40 ***Mixed Use Districts. The Board voted unanimously 5-0 in favor. Motion carried.***

41
42 **Clerks Note: A copy of Ordinance Amendment 20-05-12/O1 as noted above is incorporated herein by reference and hereby**
43 **made a part of these minutes.**

1 **13. Comments from Town Clerk, Town Attorney and Town Manager**

2 There were no comments from the Town Clerk, Town Attorney or Town Manager.

3 **14. Comments from Board of Commissioners and Mayor**

4 Commissioner Taylor thanked Town Manager Zapp for walking him around today and it was
5 pretty impressive what was going on behind the scenes while a lot of things had been shut
6 down, and how Matt was leading the group taking advantage of the time now for work on the
7 parking lot, the Islander Drive development. Commissioner Taylor noted they had raised
8 \$6,000 during the first Emerald Isle Fishing Tournament for scholarship with \$3,000 to be
9 awarded to a Croatan High student and \$3,000 to a Swansboro High student. Commissioner
10 Taylor said they were accepting applications now and the deadline was June 1 after which the
11 committee would review and select two candidates. Commissioner Taylor hoped to present
12 two scholarships at a future meeting. Commissioner Taylor thanked everyone for their support
13 and noted they were still planning the tournament again for this year.

14 Commissioner Finch said we had all lived through some trying times over the last two months
15 but he wanted to thank all the different Department Heads and everyone with the Town of
16 Emerald Isle for the outstanding job they had done during a very trying time. Commissioner
17 Finch said also the businesses, grocery stores, hardware stores, you name it they deserved a
18 thank you as well as they had kept us going during some difficult times.

19 Commissioner Messer echoed Commissioner Finch's comments and just reiterated that the
20 Town just had the best Department Heads and employees that you could possibly imagine and
21 thanked every one of them.

22 Commissioner Dooley echoed those comments as well but wanted to thank Commissioner
23 Normile and Rudi Rudolph for the amazing job they did, and also for Laura and Matt for another
24 amazing magic trick on the budget, they were very fortunate to have them.

25 Commissioner Normile thought every elected official and town manager had received 100's of
26 emails and phone calls even more than during a hurricane in regards to COVID. Commissioner
27 Normile said mostly good emails, lots of good questions and they hoped they were providing
28 the most honest, truthful answers they could but the golden nugget was that of the 500 emails
29 he had received in two months he had not received one negative email from any Emerald Isle
30 brick and mortar store or restaurant wanting to decimate him or any public elected official or
31 town manager under what had been put upon us from the State level, the Federal level,
32 because they had to close their business just like his business had been closed now for two
33 months. Commissioner Normile said he wanted to thank our Town businesses from his heart
34 and that they were with the businesses, would spend money with them, the tourists were
35 coming soon and encouraged them to just hang in there and his praying said we were all going
36 to be okay.

1 Mayor Barber thanked everyone for their hard work. Mayor Barber said he knew it had been
2 difficult for everyone but we had been through hurricanes and tornadoes and had always come
3 out the positive side and we would get through this too. Mayor Barber felt his faith in God had
4 been strengthened by this. Mayor Barber knew this had been hard on small businesses and
5 better days were coming. Mayor Barber said amen to everything the Commissioners had
6 stated tonight.

7 **15. Adjourn**

8 ***Motion was made by Commissioner Messer to adjourn the meeting. The Board voted***
9 ***unanimously 5-0 in favor. Motion carried.***

10 ***The meeting was adjourned at 7:20 pm.***

11 Respectfully submitted:

12
13 Rhonda C. Ferebee, CMC, NCCMC
14 Town Clerk
15

16

1 Mayor Barber was pleased to honor Chief Reese for his service to the Town. Mayor Barber
2 stated Chief Reese was an outstanding example of what it meant to be a good Police Officer as
3 he was loving and caring with a lot of compassion and the Town was blessed to have him as the
4 Chief of Police in Emerald Isle.

5
6 Chief Reese thanked the Town and community for the opportunity. Chief Reese said it was a
7 pleasure to serve and to lead the men and women of this department. Chief Reese said the
8 people he worked with in the Police Department cared about this town and community and it
9 showed in the way they had been able to connect with them and reduce crime in Emerald Isle.

10
11 Mayor Barber thanked Chief Reese's wife Cristy Reese too for her support as he knew it was a
12 sacrifice for the family as well.

13
14 Town Manager Matt Zapp thanked Chief Reese's spouse Cristy Reese as well for the dedicated
15 sacrifice by she and her family because they knew how many hours Chief Reese spent with the
16 Town and he thanked her for that. Town Manager Zapp commented to Chief Reese that it had
17 been an absolute pleasure the last year working beside him.

18 19 **7. Proclamations / Public Announcements**

20
21 Mayor Barber noted the following proclamation and announcements for the public:

- 22
23 **a. Proclamation – Municipal Clerks Week (20-06-09/P1)**
24 **b. Proclamation – National Police Week (20-06-09/P2)**
25 **c. Proclamation – National EMS Week (20-06-09/P3)**
26 **d. Proclamation – National Public Works Week (20-06-09/P4)**

27
28 **Clerks Note:** A copy of Proclamations 20-06-09/P1, 20-06-09/P2, 20-06-09/P3, and 20-06-09/P4 as noted above are
29 incorporated herein by reference and hereby made a part of these minutes.

30 31 **8. Public Comment**

32 33 **Brief Summary:**

34
35 The public will have the opportunity to address the Board about any items of concern not on the agenda. The
36 Mayor and Board welcome and appreciate all comments from the public, and will take these comments into
37 consideration as they make decisions on Town issues and provide direction to Town staff. Public comment is a time
38 for the Board to listen to the public's concerns and ideas, and is not intended for a lengthy dialogue or question
39 and answer session.

40
41 The Mayor, Board, and Town staff are happy to meet with any citizen during normal business hours or at any other
42 mutually agreeable time to discuss Town issues and answer any questions.

1 Town Clerk Rhonda Ferebee read aloud a written general public comment received in advance
2 due to continuing COVID-19 restrictions.

3 Taney Browder, 7515 Sound Drive commented for the record:

4 "A majority of the development I've observed over the last few years in my professional opinion
5 has either stretched or ignored the required 35% Natural Area requirements of the
6 ordinance. All the permanent residents I've spoken to have agreed there seems to have been a
7 change in way lots are being allowed to develop. Numerous new residential & renovations
8 developments have essentially clear cut their parcels, significantly changing EI's characteristic
9 Topography that significantly alters the natural beauty of this island. I don't believe that is the
10 intent of the ordinance.

11 After noticing several more of these occurrences I emailed our Town Planner my concerns
12 including a few examples w/ GIS aerial photographs with delineation of "natural" area left at
13 time of the flyover. The reply explanation was that GIS info for Sound Front lots don't
14 accurately depict property corners, that they also look at topography (implying topography
15 means you can denude/grade it), & ordinance allows removal of vegetation that is diseased,
16 dying or less than 3" diameter vegetation.

17 Nothing in the ordinance I've seen indicates clear cutting, especially due to topography is
18 allowed. To the contrary, it specifically says that building sites shall be planned to minimally
19 impact natural vegetation. The 4 lots I sent him appear to clear cut the majority of the lots,
20 significantly altering the topography, which in my opinion, is in violation of our ordinance
21 requirements. These concerns also apply to renovation of older lots with plenty of healthy
22 trees that are being cleared, again raising the question as to how they meet this ordinance, how
23 that get approval, and if there is any monitoring process in place.

24 In closing, it appears older lot development compared to these newer lots something has
25 changed. I am asking for renewed attention to maintaining these natural areas for future
26 generations benefit.

27 EI is unique because of our topo, our maritime forest areas, & to great extent that natural
28 vegetation is maintained, the Beaches and Sound. I know from my involvement with local
29 issues, that we all want to maintain what has been so successfully achieved. Thank you for your
30 time & consideration regarding this issue."
31

32 **9. Consent Agenda**

33 **a. Tax Releases**

34 **b. Resolution Accepting Offer for Purchase of Ladder Truck (20-06-09/R1)**

- 1 **c. Ordinance Amendment – Solid Waste Management – Burning of Yard Debris –**
- 2 **Personal Camp Fire Exception (20-06-09/O1)**
- 3 **d. Capital Project Ordinance Amendment – Islander Drive Project**
- 4 **e. Budget Amendment – General Fund**

5 ***Motion was made by Commissioner Finch to approve the items on the Consent Agenda. The***
6 ***Board voted unanimously 5-0 in favor. Motion carried.***

7 **Clerks Note: A copy of Resolution 20-06-09/R1, Ordinance Amendment 20-06-09/O1 and all other consent agenda items as**
8 **noted above are incorporated herein by reference and hereby made a part of these minutes.**

9
10 **10. Flood Map and Ordinance Adoption**

- 11 **a. Public Hearing**
- 12 **b. Consider Adoption of Flood Map**
- 13 **c. Consider Adoption of Ordinance Amendments (20-06-09/O1 through 20-06-09/O5)**

14 Town Planner Josh Edmondson presented this item to the Board for their consideration. The
15 following excerpt from his memo to the Town Manager is provided for additional background:

16
17 The Commissioners are scheduled to hold a public hearing regarding amendments to the Towns flood map and
18 flood regulations. Staff has worked with the North Carolina Floodplain Mapping Department for adherence to
19 FEMA Section 60.3(e) standards and the States model flood ordinance. After two reviews by the State, the
20 amendments proposed for the Commissioners review meet all the required minimum standards as found in
21 Section 60.3(e). These amendments include the adoption of new flood panels effective June 19, 2020. At this time
22 only one panel will become effective on this date as this is a boarder panel adjacent to Onslow County and must
23 move forward with adoption as part of this process. Panel 3720537300L (attached) is being propose for adoption.
24 This panel encompasses the area of Coast Guard Rd (Dolphin Ridge to the Pointe).

25 Please note the following highlights on the panel which I will discuss in more detail at the meeting:

- 26
- 27 • Some ocean front properties removed from flood zones
- 28 • Base flood elevations have decreased
- 29 • VE zones on sound (just ocean previous)
- 30 • New LIMWA area
- 31

32 The remaining panels are at least a year from being released for final adoption. Adoption of the new fris report,
33 flood map and amendments to the flood regulations are very important to Emerald Isle’s CRS rating. Community
34 Rating System (CRS) is a program with the NFIP that the Town participates in through our flood damage prevention
35 regulations that allows all Emerald Isle property owners who have flood insurance to receive a 15% reduction in
36 insurance premium.

37
38 Below you will find the sections of the ordinance that have been amended to comply with the NFIP and model
39 ordinance. All regulations pertaining to flood damage prevention have been highlighted for your review with the
40 amendments underlined.

- 41
- 42 Chapter 1 – General Provisions
- 43 Chapter 2 – Administration
- 44 6.2 – Flood Damage Prevention
- 45 Chapter 9 – Enforcement

MINUTES OF THE REGULAR MEETING
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1 10.2 – Definitions

2
3 There numerous amendments/revisions that were necessary for compliance. The NFIP provides a set of minimum
4 standards for communities with a flood program which must be adhered to. Communities are encouraged to
5 incorporate additional standards that go above and beyond those set forth in the NFIP. These additional standards
6 help lower the CRS class thus leading to the percentage discount on flood insurance premiums. The proposed
7 amendments meet the minimum standards of NFIP and keep Emerald Isle’s standards that are more strict. An
8 example would be the NFIP requires all construction for living square feet to be at based flood elevation. Emerald
9 Isle has a freeboard requirement of 2’ above base flood elevation for all living square feet. This remains
10 unchanged with the amendment.

11
12 I have highlighted a few amendments below as examples from each section being update. We can discuss in
13 further detail questions concerning any of the amendments at the Commissioners meeting. .

- 14
15 • Chapter 1 – General Provisions

16
17 1.3 - AUTHORITY **(THIS IS NEW LANGUAGE NOT PREVIOUSLY IN ORDINANCE)**

18 The Legislature of the State of North Carolina has in Part 6, Article 21 of Chapter 143; Article 6 of
19 Chapter 153A; Article 8 of Chapter 160A; and Article 7,9, and 11 of Chapter 160D (Effective January 1, 2021) of
20 the North Carolina General Statutes, delegated to local governmental units the authority to adopt regulations
21 designed to promote the public health, safety, and general welfare.

22
23 Therefore, the Board of Commissioners of the Town of Emerald Isle, North Carolina, does ordain
24 as follows:

- 25
26 • Chapter 2 – Administration **(UPDATED LANGUAGE FROM PREVIOUS ORDINANCE)**

27
28 **(4) Determination for Existing Buildings and Structures**

29 For applications for building permits to improve buildings and structures, including
30 alterations, movement, enlargement, replacement, repair, change of occupancy, additions,
31 rehabilitations, renovations, substantial improvements, repairs of substantial damage, and any other
32 improvement of or work on such buildings and structures, the Floodplain Administrator, in coordination
33 with the Building Official, shall:

- 34
35 (i) Estimate the market value, or require the applicant to obtain an appraisal of the market value
36 prepared by a qualified independent appraiser, of the building or structure before the start of
37 construction of the proposed work; in the case of repair, the market value of the building or structure
38 shall be the market value before the damage occurred and before any repairs are made;
39 (ii) Compare the cost to perform the improvement, the cost to repair a damaged building to its pre-
40 damaged condition, or the combined costs of improvements and repairs, if applicable, to the market
41 value of the building or structure;
42 (iii) Determine and document whether the proposed work constitutes substantial improvement or repair
43 of substantial damage; and
44 (iv) Notify the applicant if it is determined that the work constitutes substantial improvement or repair of
45 substantial damage and that compliance with the flood resistant construction requirements of the NC
46 Building Code and this ordinance is required.

- 47
48 • 6.2 – Flood Damage Prevention

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6.2.4(5)(C)(iii)(a) **(EXAMPLE OF ONE OF NUMEROUS AMENDMENTS NOT INCLUDED IN PREVIOUS ORDINANCE)**

Breakaway walls shall have flood openings that allow for the automatic entry and exist of floodwaters to minimize damage caused by hydrostatic loads, per the North Carolina Residential Building Code.

6.2.3(2) **(UPDATE FROM PREVIOUS ORDINANCE)**

The special flood hazard areas are those identified under the Cooperating Technical State (CTS) agreement between the State of North Carolina and FEMA in its FIS dated June 19, 2020, for Carteret County and associated DFIRM panels, including any digital data developed as part of the FIS, which are adopted by reference and declared a part of these regulations and all revisions thereto after January 1, 2021. Future revisions to the FIS and DFIRM panels that do not change flood hazard data within the jurisdiction authority of the Town of Emerald Isle are also adopted by reference and declared a part of these regulations. Subsequent Letter of Map Revisions (LOMRs) and /or Physical Map Revisions (PMRs) shall be adopted within 3 months.

- Chapter 9 – Enforcement

9.5.1(1) **(UPDATED LANGUAGE FROM PREVIOUS ORDINANCE)**

(1) **Violations to be Corrected**

When the Floodplain Administrator finds violations of applicable state and local laws; it shall be his or her duty to notify the owner or occupant of the building of the violation. The owner or occupant shall immediately remedy each of the violations of law cited in such notifications.

- 10.2 – Definitions **(NEW DEFINITION IN ORDINANCE)**

FLOOD RESISTANT MATERIAL

Means any building product (material, component or system) capable of withstanding direct and prolonged contact (minimum 72 hours) with floodwaters without sustaining damage that requires more than low-cost cosmetic repair. Any material that is water-soluble or is not resistant to alkali or acid in water, including normal adhesives for above-grade use is not flood-resistant. Pressure-treated lumber or naturally decay-resistant lumbers are acceptable flooring materials. Sheet-type flooring coverings that restrict evaporation form below and materials that are impervious, but dimensionally unstable are not acceptable. Materials that absorb or retain water excessively after submergence are not flood-resistant. Please refer to Technical Bulletin 2, Flood Damage-Resistant Materials Requirements, and available from the FEMA Class 4 and 5 materials, referenced therein, are acceptable flood-resistant materials.

The Planning Board voted unanimously at their May meeting to approve the amendments to the flood regulations which included the June 19, 2020 effective fris report and flood map. If you have, any questions about any of the information before the meeting please to no hesitate to contact me. I look forward to discussing this with the Commissioners at their June meeting.

1 ***Motion was made by Commissioner Messer to open the Public Hearing. The Board voted***
2 ***unanimously 5-0 in favor. Motion carried.***

3
4 There were no public comments.

5
6 ***Motion was made by Commissioner Messer to close the Public Hearing. The Board voted***
7 ***unanimously 5-0 in favor. Motion carried.***

8
9 ***Motion was made by Commissioner Normile to adopt the Flood Map Panel as Presented. The***
10 ***Board voted unanimously 5-0 in favor. Motion carried.***

11
12 Commissioner Normile thanked Town Planner Josh Edmondson for getting the material out
13 early for the Board to review in detail. Commissioner Normile also noted that all of the data
14 the Board was about to vote on was vetted by the Planning Board in a several hour session in
15 detail and he thanked the Planning Board for their due diligence as well.

16
17 ***Motion was made by Commissioner Finch to adopt Ordinance Amendments of the Unified***
18 ***Development Ordinance in Order to comply with the Floodplain Management Requirements***
19 ***as Defined in Title 44 of the Code of Federal Regulations Section 60.3. The Board voted***
20 ***unanimously 5-0 in favor. Motion carried.***

21
22 Clerks Note: A copy of Ordinance Amendments 20-06-09/O1 through 20-06-09/O5 are incorporated herein by reference and
23 hereby made a part of these minutes.

24
25 **11. FY 2020-21 Budget Adoption**

- 26 **a. Official Budget Public Hearing**
27 **b. Budget Ordinance**
28 **c. Fee Schedule**
29 **d. 5-Year Capital Replacement / Improvement Program**
30 **e. FY 20-21 Pay Plans**

31 Town Manager Matt Zapp addressed the Board regarding the proposed FY 2020-21 Budget
32 noting that the budget as fully outlined at the May 12 meeting was a culminated result of a
33 tremendous amount of work by the Board to set goal setting for the next 12, 24, and 36 months
34 with each of the department heads submitting their requests. Manager Zapp said they had
35 worked through a near \$670,000 reduction in requested needs as a team to bring forth a
36 balanced budget with a tax rate remaining at 15.5 cents keeping us one of the lowest across the
37 beach front communities in the State. Manager Zapp said considering the rate of inflation they
38 brought forth what was believed to be a balanced budget to meet and or exceed the needs
39 established by the goals of the community and of the Board during planning sessions. Manager
40 Zapp noted the minor changes within the budget included an increase from \$240 to \$255 per
41 year for solid waste. Manager Zapp noted the increase was a direct pass through of industry

1 cost for disposal of recycling. Manager Zapp noted they had a proposition to us up to \$55,000
2 of fund balance which was if every dollar was expended and every dollar anticipated in revenue
3 came in they would utilize up to \$55,000 of fund balance to meet our obligations. Manager
4 Zapp noted that again holding the tax rate at 15.5 cents it was imperative to share with the
5 community that the revenue neutral rate would be 14.2 cents, and with that being said he
6 would answer any question from the community, team, and Board.

7 ***Motion was made by Commissioner Messer to open the Public Hearing. The Board voted***
8 ***unanimously 5-0 in favor. Motion carried.***

9 There were no public comments.

10 ***Motion was made by Commissioner Messer to close the Public Hearing. The Board voted***
11 ***unanimously 5-0 in favor. Motion carried.***

12 ***Motion was made by Commissioner Dooley to adopt the FY 20-21 Budget Ordinance. The***
13 ***Board voted unanimously 5-0 in favor. Motion carried.***

14 ***Motion was made by Commissioner Normile to adopt the FY 20-21 Fee Schedule. The Board***
15 ***voted unanimously 5-0 in favor. Motion carried.***

16 ***Motion was made by Commissioner Finch to adopt the 5-Year Capital Replacement /***
17 ***Improvement Program. The Board voted unanimously 5-0 in favor. Motion carried.***

18 ***Motion was made by Commissioner Messer to adopt the FY 20-21 Pay Plans. The Board voted***
19 ***unanimously 5-0 in favor. Motion carried.***

20 Mayor Barber thanked Town Manager Matt Zapp, Finance Director Laura Rotchford and staff
21 for their hard work and leadership on the budget.

22 **Clerks Note: A copy of FY 2020-21 Budget Ordinance, Fee Schedule, 5-Year Capital Replacement / Improvement Program,**
23 **and 20-21 Pay Plans as noted above are incorporated herein by reference and hereby made a part of these minutes.**
24

25 **12. Comments from Town Clerk, Town Attorney and Town Manager**

26 There were no comments from the Town Clerk or Town Attorney.

27 Town Manager Matt Zapp reported to the Board they were pleased to announce that Cedar
28 Street was repaired and open, the Eastern Access was repaired and open, and they were at 95%
29 at the Western Access which was now improved and open. Manager Zapp noted they had
30 opened Islander Drive and were continuing with landscaping, and planting. Manager Zapp
31 noted there was a stormwater project nearing completion on Reed Drive, and had made major
32 improvements under the Board's leadership within the last six months but specifically the last
33 six weeks. Town Manager Zapp thanked the public for their patience, involvement, and again
34 for helping us through Hurricane Florence, Dorian, and the general impact Covid-19 had on all
35 operations. Town Manager Zapp noted unfortunately we still hadn't opened our Parks and
36 Recreation Center but the parking lot was being repaired tonight. So our public access points

1 were being repaired and opened, piers replaced and opened, Emerald Isle Woods opened,
2 kayak launch there but we had much to be thankful for and were thankful in general for the
3 amount of work that had been completed. It was also noted that James Street golf cart parking
4 spaces had been completed as well.

5 **13. Comments from Board of Commissioners and Mayor**

6 Commissioner Taylor said he wanted to look back and how he wondered how they would
7 replace Frank and he had been amazed under Matt's leadership how the Town had come
8 together and he was truly impressed with his leadership and the way things were looking so
9 good. Commissioner Taylor commented about the banner program that the committee
10 reviewed further and stretched out to look at possibly support banners on Town sponsored
11 events that gave back to the Town.

12 Commissioner Finch thanked the town employees for a wonderful job from the budget
13 especially to the job on Cedar Street. Commissioner Finch also noted as a member of the
14 banner committee they had met and had looked at a couple of banners they would possibly be
15 ordering in the near future and they would be meeting in a couple of weeks to look at other
16 guidelines and procedures and banners to come in the future. He felt it was promising and
17 would be beneficial to everyone here on Emerald Isle.

18 Commissioner Messer referenced the gentlemen with the public comment about clear cutting
19 the soundfront lots. Commissioner Messer noted that he had received a couple of calls about
20 this and had gotten with Town Planner Josh Edmondson to look at the lots. Commissioner
21 Messer noted from the street it did look like they were clear cut but Josh had assured him that
22 the 35% was in effect and on the soundside which was not visible from the street.

23 Commissioner Messer said they did have concerns but had addressed them and he was
24 satisfied that they were meeting the current ordinance.

25 Commissioner Dooley addressed Commissioner Taylor's comments as a member of the banner
26 committee and said they were going to meet to set guidelines and rules and if events fall within
27 that category they were happy to move forward to see what they could do. Commissioner
28 Dooley said personally she would love to see a Memorial Day banner but before anything else
29 they had two great banners picked out that she couldn't wait to see put up in town – a
30 Welcome to Emerald Isle and a holiday banner that was absolutely beautiful. Commissioner
31 Dooley said they had worked very hard over 3 years to get this program in line and she thought
32 it was going to be great. Commissioner Dooley said these things all take time but they heard
33 Commissioner Taylor's request and would address it going forward.

34

35 Commissioner Dooley stated her second item was that she had the privilege and heartache to
36 watch our lifeguards in action today as she walked the beach. Commissioner Dooley said they
37 were swift, professional and amazing and she felt they didn't get enough credit so kudos to our
38 lifeguards, EMS, Fire, Police who did such amazing work. Commissioner Dooley also noted we

1 were fortunate in Emerald Isle that they were not having to take on what our Country was
2 currently and asked that each in their own way prayed for our Country during these difficult
3 times, our great American heroes had fought hard for us to have freedom of speech but to
4 peacefully protest but we needed to come together as a Nation and asked they pray for peace
5 and balance in our Country.

6 Commissioner Normile congratulated Town Manager Matt Zapp on his one-year anniversary
7 here in Emerald Isle and had told him his feelings and that he was the right man at the right
8 place at the right time and thanked Matt and his family for being here. Commissioner Normile
9 also wanted to share some data he had been toting since before COVID. Commissioner Normile
10 stated that later in the year when funding was right and the right person was found and Matt
11 was ready to do this was the Town would be having at some point a Public Information Officer.
12 Commissioner Normile was excited about that as they looked at the dissemination of
13 information and how they handled the platforms that handled the information and how they
14 could do better. Commissioner Normile shared some great stats to build upon with the right
15 Public Information Officer. Commissioner Normile noted that in the monthly statistical report
16 looking back over 3 years beginning January 2020. Commissioner Normile noted the email
17 newsletter in the past 3 years had grown 72% to over 10,000 subscribers, our Twitter had
18 increased 54% in 3 years, Facebook 51% to close to 40,000 followers, text message alert
19 recipient's had grown 28% to 6,000 recipients, and finally our unique visitors to our website
20 averaged each year half a million unique visitors which was amazing for Emerald Isle.
21 Commissioner Normile thought over the past many years they had all played a role in building
22 these platforms and technology and he felt it was time to bring in that Public Information
23 Officer when Matt was ready and funding was available.

24 Mayor Barber echoed Commissioner Dooley's comments as he felt we needed to be in prayer
25 for our Country. Mayor Barber said we all needed to take a deep breath and realize how
26 fortunate we were to live in this great County; God had blessed us in so many ways we should
27 pray for one another and our Nation at this time. Mayor Barber thanked Matt for his
28 leadership, he felt blessed to work with Matt almost every day. Mayor Barber thought what
29 impressed him the most was Matt was such a genuine and compassionate person. Mayor
30 Barber said he had a great rapport with Frank and now had a great rapport with Matt so he had
31 been blessed to have two great Town Managers. Mayor Barber appreciated Matt, his
32 leadership, and his family. Mayor Barber also thanked the entire staff for the wonderful job
33 during the COVID-19 crisis, and the wonderful way they led and served the citizens of Emerald
34 Isle.

35 In closing, Mayor Barber noted speaking of anniversaries that Ronnie Watson called him today
36 and today was the 44th anniversary of the Holiday Trav-L Park being in business in Emerald Isle.

37 **14. Adjourn**

38 ***Motion was made by Commissioner Messer to adjourn the meeting. The Board voted***
39 ***unanimously 5-0 in favor. Motion carried.***

MINUTES OF THE REGULAR MEETING
OF THE EMERALD ISLE BOARD OF COMMISSIONERS
JUNE 9, 2020
Page **11** of **11**

1 ***The meeting was adjourned at 6:40 pm.***

2 Respectfully submitted:

3

4 Rhonda C. Ferebee, CMC, NCCMC

5 Town Clerk



Nice Matters!

Emerald Isle EMS Department
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-2249 voice
252-354-9384 fax
252-725-2878 cell

www.emeraldisle-nc.org

EMS Chief
David Jones
djones@emeraldisle-nc.org

DIAL 911 FOR EMERGENCIES



July 14, 2020

MEMO TO: Mayor Barber and Board of Commissioners
FROM: David Jones, EMS Chief
SUBJECT: Sale of 2012 Chevrolet Wheeled Coach Ambulance

I have received the attached bid proposal from Suttontown EMS Inc., to purchase the 2012 Chevrolet Wheeled Coach ambulance for \$35,000.

I recommend approval of the attached resolution to accept the bid from Suttontown EMS Inc., and open the upset bid process.

Sincerely,

David Jones
EMS Chief

SUTTONTOWN EMS INC.
PO Box 809
Newton Grove, NC 28366
EMAIL: emssuttontown@gmail.com



JUND 15, 2020

David Jones

Emerald Isle EMS Chief

Good afternoon Chief Jones. On Monday, June 8th, 2020, our board of directors and membership decided that we would like to pursue the purchase of the ambulance that you have for sale. We agreed on the amount of \$35,000.00 for the purchase. We hope that you and your staff, as well as the town will find this offer acceptable as this unit would greatly benefit our department. We are currently waiting on the bank to finalize paperwork on their end so we can move forward. I hope to have confirmation very soon as I'm sure you would like to have the unit sold asap. If you have any questions, feel free to contact me at 910-990-2383.

Bradley Jackson

A handwritten signature in black ink that reads "Bradley Jackson". The signature is written in a cursive, flowing style.

EMS CHIEF



Nice Matters!

Town of Emerald Isle
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-3424 voice
252-354-5068 fax

www.emeraldisle-nc.org

Mayor
Eddie Barber

Mayor Pro-Tem
Floyd Messer, Jr.

Board of Commissioners
Candace Dooley
Steve Finch
Jim Normile
Mark Taylor

Town Manager
Matt Zapp
mzapp@emeraldisle-nc.org



RESOLUTION ACCEPTING OFFER FOR PURCHASE OF 2012 AMBULANCE AND AUTHORIZING UPSET BID PROCESS

WHEREAS, the Town of Emerald Isle owns certain property, described as 2012 Chevrolet Wheeled Coach Ambulance; and

WHEREAS, North Carolina General Statute § 160A-269 permits the Town to sell property by upset bid, after receipt of an offer for the property; and

WHEREAS, the Town has received an offer to purchase the property described above, in the amount of \$35,000, submitted by Suttontown EMS, Inc.; and

WHEREAS, Suttontown EMS, Inc. has paid the required five percent (5%) deposit on their offer;

NOW, THEREFORE, BE IT RESOLVED,

1. The Board of Commissioners authorizes sale of the property described above through the upset bid procedure of North Carolina General Statute § 160A-269.
2. The Town Clerk shall cause a notice of the proposed sale to be published. The notice shall describe the property and the amount of the offer, and shall state the terms under which the offer may be upset.
3. Persons wishing to upset the offer that has been received shall submit a sealed bid with their offer to the Town Clerk within 10 days after the notice of sale is published. At the conclusion of the 10-day period, the Town Clerk shall open the bids, if any, and the highest such bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.
4. If a qualifying higher bid is received, the Town Clerk shall cause a new notice of upset bid to be published, and shall continue to do so until a 10-day period has passed without any qualifying upset bid having been received. At that time, the amount of the final high bid shall be reported to the Board of Commissioners.
5. A qualifying higher bid is one that raises the existing offer by not less than ten percent (10%) of the first \$1,000.00 of that offer and five percent (5%) of the remainder of that offer.
6. A qualifying higher bid must also be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The Town will return the deposit on any bid not accepted, and will return the deposit on an offer subject to upset if a qualifying higher bid is received. The Town will return the deposit of the final high bidder at closing.

7. The terms of the final sale are that:

- the Board of Commissioners must approve the final high offer before the sale is closed, which it will do within 30 days after the final upset bid period has passed; provided, however, that this term shall not apply if the Town does not receive a qualifying upset bid within 10 days after the notice of sale is published;
- The buyer must pay cash, cashier's check or certified check at closing.

8. The Town reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject at any time all bids.

9. If no qualifying upset bid is received after the initial public notice, the offer set forth above is hereby accepted and, in connection therewith, the appropriate Town officials are authorized to execute the instruments necessary to convey the property to Suttontown EMS, Inc.

Adopted this the _____ day of _____, 2020.

Eddie Barber, Mayor

ATTEST:

Rhonda C. Ferebee, Town Clerk, CMC, NCCMC

MEMO

To: Board of Commissioners
CC: Rhonda Ferebee
RE: Cape Emerald Drainage easement



Nice Matters!

Emerald Isle
Public Works Department
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-4450 voice
252-354-5068 fax

www.emeraldisle-nc.org

Public Works Director
John "Artie" Dunn
adunn@emeraldisle-nc.org



Currently there is a drainage pipe in the large pond on the north side of the Cape Emerald subdivision for purposes of draining stormwater. There is not a drainage easement where the pipe is located currently. We are seeking an easement agreement with the Cape Emerald Masters Association and subsequently would relocate that pipe to the easement area. Total cost for this project will come from the general fund and is estimated to cost upwards of \$70,000. Once an agreement is approved, staff will work to secure competitive bid prices and return to the Board for funding approval.

John Dunn

7/7/2020

Signature

Date

STATE OF NORTH CAROLINA

STORMWATER PIPE EASEMENT

COUNTY OF CARTERET

This Easement executed this _____ day of _____ 2020, by and between Cape Emerald Master Association, Inc., Emerald Isle, NC, herein "Owner"; and the Town of Emerald Isle, a municipal corporation under the laws of the State of North Carolina, hereinafter "Town";

WITNESSETH:

WHEREAS, Owner under the Restrictive Covenants for Cape Emerald Parts I and II as recorded in Book 557, page 173, as amended, has been granted the authority to dedicate or transfer part of the common areas of Cape Emerald Subdivision to the Town as a public entity for a public purpose, and under Article VII has been granted the authority to grant easements over the common areas for utilities and other purposes reasonably necessary or useful for the proper maintenance or operation of the common areas;

WHEREAS, the Town was granted in Book 572, page 158, Carteret County Registry, an easement for the placement and installation of a drainage pipe for the drainage of the subdivision, and the Town now desires to relocate the northern terminus of the drainage pipe to the private

walkway easement located between lots 8 and 9 as shown on the plat of Part II recorded in Map Book 24, page 91, Carteret County Registry, as extended under Cape Emerald Loop Road to the canal;

WHEREAS, Owner is willing to grant an easement to Town for the relocation of the drainage pipe to the private walkway easement as hereafter described, in order to promote the efficient drainage and flow of stormwater to Bogue Sound from areas of the Subdivision;

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the benefits of the improvements to the lots and common areas of Cape Emerald Subdivision as well as the benefits to adjoining property owners, Owner does hereby grant to Town and its successors and assigns, a permanent stormwater pipe easement over the area and for the purposes set forth herein, subject to the following terms and conditions:

1. **Stormwater Pipe Drainage Easement Over Private Walkway Area Part II Cape Emerald.** Owner does hereby grant to Town a stormwater drainage easement for the location, operation and maintenance of a drain pipe within the 10 foot private walkway easement area located between lots 8 and 9, Cape Emerald Part II as, as the same is shown on a plat recorded in Map Book 24, page 91, Carteret County Registry, as extended southerly within the east and west lines of said 10 foot walkway easement under Cape Emerald Loop Road to the canal on the south side of Cape Emerald Loop Road as shown on said plat.

2. **Right of Entry and Work to be Completed.** The Town with regard to the easement areas conveyed herein shall have the right to enter Owner's property at all reasonable times with equipment and materials at Town's sole expense, in order to cut and remove all stumps, trees, brush, shrubs, heavy growth, grass and weeds from the easement area, to remove the wooden walkway in order to install the pipe, to relocate and restore the wooden walkway upon installation

of the pipe, to construct a pipe under Cape Emerald Loop Road, to include the proper disposal of spoil materials resulting from said clearing and grubbing, and to construct an underground drainage pipe to flow into Bogue Sound, as well as the construction and completion of all other improvements and the installation of all other equipment, fixtures, and apparatus, as may be necessary or desirable as determined by Town in order to provide satisfactory stormwater drainage for the Cape Emerald subdivision and adjoining areas as part of a coordinated stormwater utility program to the area. The easement shall further include the right to continuing future maintenance of the easement area for the purposes for which the same was intended. Upon completion of the work, the Town agrees to restore those areas within the private walkway area to as close to its original natural state as possible, and to patch, pave and restore Cape Emerald Loop Road to its condition that existed prior to such installation, reasonable wear and tear excepted..

3. **Payment of Costs.** Town will pay all costs and expenses for the work and no fees, assessments or compensation will be levied against or due from Owner.

4. **Owner's Representations.** Owner represents that it has been granted authority over the use and maintenance of the common areas of Cape Emerald Subdivision,, that Owner has the right to execute this Agreement, and that the authorization or written approval from other persons, firms or corporations is not necessary in order to create this permanent easement..

TO HAVE AND TO HOLD said easement unto Town and its successors and assigns, forever, subject to the terms and conditions set forth herein.

IN WITNESS WHEREOF, Owner has caused this Easement to be executed on the day and year first above written.

CAPE EMERALD MASTER
ASSOCIATION, INC.

By

Title: _____

STATE OF NORTH CAROLINA
COUNTY OF CARTERET

I, _____, a Notary Public for the
County and State aforesaid, certify that _____ in the capacity of
_____ office for Cape Emerald Master Association, Inc., personally
came before me this day and acknowledged the due execution in such capacity for and on behalf
of said corporation.

Witness my hand and official stamp or seal, this the ____ day of _____ 2020.

Notary Public

My Commission expires: _____

STATE OF NORTH CAROLINA
COUNTY OF CARTERET

EMERGENCY OPERATIONS AGREEMENT

This Agreement, entered into this 14th day of July 2020 by McNeill's Golf Management, Inc., Pelletier Loop Road, Swansboro, NC 28584, herein "Owner"; and the Town of Emerald Isle, a North Carolina municipal corporation, herein "Town";

Recitals:

1. Town, upon the approach of a category III or higher hurricane, may be required to evacuate fire, police, emergency, and other essential personnel and equipment from Town facilities on Bogue Banks, Carteret County, NC;
2. Owner's club house on Pelletier Loop Road, Swansboro, NC, has sufficient elevation, size, and location to serve as a substitute facility during hurricane operations for the Town, and Owner has agreed to allow the use of the club house during such conditions;
3. Owner and Town now desire to set out the conditions of such use of Owner's club house facility and property;

Now, therefore, in consideration of the premises and the benefit to the Town and its citizens, Owner and Town agree as follows:

1. **USE OF GOLF COURSE CLUB HOUSE.** Owner hereby grants permission to Town, at no cost, to relocate essential equipment and personnel from the Town of Emerald Isle to Owner's property immediately prior to and during hurricane conditions which require relocation from Town's facilities for hurricane operations. Town may have access to and occupy Owner's club house and adjacent parking areas during hurricane operations for so long as Town is unable to return to its facilities on Emerald Isle. Occupancy for longer than a week is subject to Owner being able to charge Town reasonable rent for occupancy and use for periods longer than one week based upon negotiations between Town and Owner.
2. **TOWN'S RESPONSIBILITIES.** Town shall establish its own communications systems and reimburse Owner for all communications charges, tolls, and fees during occupancy and use. Town shall further reimburse Owner for use of all utilities on a prorated basis. Prior to occupancy Town shall provide Owner with written evidence of liability insurance covering Town's use and occupancy of Owner's facilities, and insuring against claims, liabilities, and damages resulting to Owner's facilities and claims asserted against Owner during such operations.

Town shall further keep up and maintain the club house and property in a reasonable manner during such occupancy, and shall restore the facility to its previous condition, reasonable wear and tear and hurricane damages excepted, upon termination and use.

3. INDEMNIFICATION AND HOLD HARMLESS. Town agrees to indemnify and hold harmless Owner and its agents, employees, and guests from all claims, liabilities, lawsuits, damages, and costs associated with or resulting from Town's use of Owner's property during the periods contemplated herein. Owner shall be obligated to allow Town to defend any lawsuits or claims asserted from such occupancy.

4. DURATION. The initial period for this agreement is from the date of execution until November 30, 2020, and is subject to re-evaluation at the end of the period for additional 1-year renewal periods. This agreement sets forth the entire terms and understanding between the Parties. As used herein, the singular shall include the plural and the masculine shall include the feminine and neuter genders as the context shall require.

In witness whereof, the Parties have executed this agreement on the date above written.

Town of Emerald Isle:

Owner: McNeill's Golf Management, Inc.

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____



Nice Matters!

Town of Emerald Isle
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-8550 voice
252-354-5068 fax

www.emeraldisle-nc.org

Finance Director
Laura Rotchford
lrotchford@emeraldisle-nc.org



July 14, 2020

MEMO TO: Mayor Barber and Board of Commissioners
FROM: Laura Rotchford, Finance Director
SUBJECT: General Fund Budget Amendment

The Board of Commissioners is asked to approve the following General Fund Budget Amendment:

During fiscal year 2021 budget process, staff recommended an increase in revenues for the sale of surplus property. In recent weeks proposals have been received for the sale of key equipment, including the 1998 Fire department ladder truck, the 2012 EMS ambulance, and 4 Fire department Kawasaki ATVs. These proposals will exceed the current budget estimate of \$43,500 in proceeds from the sale of surplus property.

This amendment appropriates \$19,375 for the Fire department for the purchase of a Roxor Mahindra for lifeguard and ocean safety use. It also appropriates \$16,500 for the Public Works department for the purchase of a used mini-excavator.

I recommend approval of the attached budget amendment.



Town of Emerald Isle
 7500 Emerald Drive
 Emerald Isle, NC 28594

252-354-3424 voice
 252-354-5068 fax

www.emeraldisle-nc.org

Mayor
 Eddie Barber

Mayor Pro-Tem
 Floyd Messer, Jr.

Board of Commissioners
 Candace Dooley
 Steve Finch
 Jim Normile
 Mark Taylor

Town Manager
 Matt Zapp
mzapp@emeraldisle-nc.org



**TOWN OF EMERALD ISLE
 BUDGET AMENDMENT
 FY 2020-2021**

The budget for FY 2020-2021 is hereby amended as follows:

GENERAL FUND

	Increase	Decrease
<u>Revenues</u>		
Sale of Surplus Property	35,875	-
	<hr/>	<hr/>
TOTAL	35,875	-
<u>Expenditures</u>		
Fire	19,375	-
Public Works	16,500	-
	<hr/>	<hr/>
TOTAL	35,875	-

Copies of this ordinance shall be filed with the Finance Officer, Budget Officer, and Town Clerk, to be kept on file by them for their direction in the disbursement of Town funds for this project.

Adopted this _____ day of _____, 2020.

Attest:

 Rhonda C. Ferebee, Town Clerk, CMC

 Eddie Barber, Mayor



Nice Matters!

July 14, 2020

MEMO TO: Mayor Barber and Board of Commissioners

FROM: Rhonda C. Ferebee, Town Clerk

SUBJECT: Purchase Mini-Excavator from City of Raleigh

Town of Emerald Isle
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-3424 voice
252-354-5068 fax

www.emeraldisle-nc.org

**Town Clerk /
Human Resources**
Rhonda C. Ferebee
rferebee@emeraldisle-nc.org

The Town of Emerald has expressed a need within the Parks and Public Works departments for a mini-excavator. The City of Raleigh has a well-maintained surplus unit available. Emerald Isle can purchase the unit via direct sale at a cost of \$16,500. The City of Raleigh has invested approximately \$66,000 in the unit, including new purchase and maintenance. The department heads wish to proceed. With Board approval, the Town Manager will notify the City of Raleigh (via writing) of Emerald Isle's intent to purchase. Upon concurrence by the City of Raleigh Council, Emerald Isle will provide payment of \$16,500 and secure the unit.





VOLVO



Extron

EL538

AS Construction Equipment



**Emerald Isle
Fire Department**
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-2445 voice
252-354-4081 fax

www.emeraldisle-nc.org

Fire Chief
William W. Walker
bwalker@emeraldisle-nc.org

DIAL 911 FOR EMERGENCIES



July 9, 2020

To: Matt Zapp, Town Manager
From: William W. Walker, Fire Chief
Re: Speedway Contract

During hurricane Florence, we had a very difficult time procuring enough fuel to keep all the vehicles and pumps running. The county was working 24 hours a day trying to get fuel for everyone. Last year, with Hurricane Dorian approaching we were advised we were on our own in procuring fuel.

At this point we decided we need to develop a new plan for fuel. We looked at several different options and determined that The Speedway gas station would probably be our best option for gasoline.

Several things were taken into consideration, such as how much fuel we might need to what size generator will be adequate. I researched how much fuel we used last time as well as how much we use in an average month. Artie Dunn had a survey done on the building and found that a 60Kw generator would be sufficient to power the entire building.

We met with several different levels of management at Speedway and worked our way through to form this agreement.

It basically states we will be responsible for installing a manual transfer switch on their building that will power their entire operation. They will Maintain 4,000 gallons of gasoline for our use.

LICENSE AND INDEMNITY AGREEMENT

This LICENSE AND INDEMNITY AGREEMENT (the "Agreement") is made and entered into as of the ____ day of _____, 2020 (the "Effective Date"), by and between licensor SPEEDWAY LLC, a Delaware limited liability company having an address of 500 Speedway Drive, Enon, OH 45323 ("Speedway"), and licensee (NAME OF LICENSEE), along with its employees, agents and volunteers (collectively "Licensee"); either may hereafter be referred to individually as a "Party", or, collectively, as the "Parties".

WITNESSETH:

WHEREAS, Speedway is the owner/lessee of that certain real property located (ADDRESS OF THE PREMISES) (the "Premises"); and

WHEREAS, Licensee has requested permission from Speedway to enter upon the Premises for the following purposes, to-wit:

- (PURPOSE OF LICENSE)

the "Work",

NOW, THEREFORE, in consideration of the premises and the mutual covenants of the parties hereto, Speedway and Licensee hereby agree as follows:

1. LICENSE. Speedway hereby grants to Licensee a license (the "License") to enter the Premises and perform the Work aforesaid. This License shall be in effect between (START AND END DATE OF LICENSE).

2. COSTS AND EXPENSES. All work done by Licensee pursuant to this Agreement shall be performed at its sole discretion and subject to its available resources. The performance of all work performed by Licensee under this Agreement shall be at no cost to Speedway.

3. SURFACE DISTURBANCE. Licensee shall exercise said License in a manner to minimize disturbance to existing site conditions. Whenever the exercise of this License results in the disturbing of the surface of the Premises, above and beyond ordinary wear and tear, said surface shall be restored by Licensee at its sole cost and expense, and returned to substantially its same condition which existed prior to said exercise of said License. Licensee shall remove any debris/litter from the Premises that were caused by the exercise of this License.

4. INSURANCE. Licensee, and its contractor (if applicable), shall procure and provide the insurance coverages described in this paragraph. Without limiting in any way, the scope of any obligation or legal liability assumed hereunder by Licensee, the following insurance coverages shall be in place prior to any entry onto the Premises: Commercial General Liability and Business Automobile Liability policies, both of which shall have at least Two Million Dollars (\$2,000,000) per occurrence coverage, in addition to Worker's Compensation and

Employer's Liability policies at the statutory rate of coverage. The Worker's Compensation and Employer's Liability policies shall provide a waiver of subrogation in favor of Speedway and its affiliates. Prior to entering the Premises, Licensee (and its contractor, if applicable) must provide Speedway with: (i) certificates of insurance which document that all coverage and the endorsements as required and referenced above have been obtained and naming Speedway and its affiliates as an additional insured on all policies identified above, except Worker's Compensation and Employer's Liability; and (ii) if applicable, its contractor's signature to this Agreement, confirming the contractor will comply with all the insurance requirements herein.

5. INDEMNITY. Licensee (and its contractor, if applicable) agrees to indemnify and defend Speedway against and hold Speedway harmless from all claims, actions, proceedings, judgments, awards, liability, cost or expense, for death, injury, loss or damage to any person or property, brought by any person, firm, corporation or governmental entity, resulting from any cause whatsoever, from and after the date hereof, whether resulting from Licensee's use of the Premises or otherwise (including any breach of this Agreement by Licensee). This section shall survive the expiration of the term of this Agreement, and is specifically intended to apply to discovery of any of the above described events or circumstances that occurred during the term or any extension thereof of this Agreement whenever discovered.

6. SPEEDWAY ACCESS. The exercise of this license shall not in any way restrict or impair vehicular and/or pedestrian access to and from the Premises by Speedway's customers, employees, and vendors.

7. BINDING AGREEMENT. This Agreement and the covenants and conditions hereof shall inure to the benefit of and be binding upon the parties hereto and upon their respective successors and assigns.

8. GOVERNING LAW. This Agreement shall be governed and interpreted by and in accordance with the laws of the State of (STATE WHERE THE PREMISES ARE SITUATED).

9. WRITTEN AMENDMENT. No prior stipulation, agreement or understanding, verbal or otherwise, of Speedway or Licensees or of their agents shall be valid or enforceable unless embodied in the provisions of this Agreement or in supplemental writing, signed by the parties hereto.

10. SEVERABILITY. In the event any part of provision of this Agreement is held invalid or unenforceable, the remainder of this Agreement shall be valid and enforceable in accordance with its terms.

11. COUNTERPARTS. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, and all of which shall constitute one and the same instrument.

12. NO RECORDATION. This License is temporary in nature and shall not be recorded.

13. ADDITIONAL CONDITIONS.

(a) Licensee and its respective representatives shall not bring firearms, drugs and/or alcohol onto the Premises. Further, Licensees and their respective representatives shall be drug and alcohol-free upon entering and during occupancy on the Premises. A breach of this provision shall automatically terminate this Agreement.

(b) This Agreement is not assignable except with the prior written approval of Speedway, which may be withheld without regard to the reasonableness thereof.

(c) Licensee further represents and warrant that Licensee's activities upon the Premises shall, at all times, be in full compliance with all applicable laws and regulations.

IN WITNESS WHEREOF, Speedway and Licensee have executed this Agreement as of the date last set forth below, to be inserted as the Effective Date herein above.

Speedway LLC, Licensor



Mark A. Redicker,
Director of Real Estate

7/6/2020

Date

[LICENSEE SIGNATURE APPEARS ON THE FOLLOWING PAGE]

(LICENSEE, Licensee

Signature: _____

Name: _____

Title: _____

Date: _____

[CONTRACTOR SIGNATURE APPEARS ON THE FOLLOWING PAGE]

(LEGAL NAME OF CONTRACTOR) hereby agrees to be bound by the indemnity provisions and all insurance requirements of this Agreement, including but not limited to procuring, maintaining and keeping in effect the insurance coverages specified therein.

(CONTRACTOR LEGAL NAME)

Date

By: _____
Name: _____
Title: _____

STATE OF NORTH CAROLINA

COUNTY OF CARTERET

HURRICANE OPERATIONS AGREEMENT

This HURRICANE OPERATIONS AGREEMENT (the "Agreement") is made and entered into this ____ day of _____ 2020 (the "Effective Date") by and between SPEEDWAY LLC, a Delaware limited liability company having a mailing address of 500 Speedway Drive, Enon, OH 45323, hereinafter "Speedway", and the Town of Emerald Isle, a North Carolina Municipal Corporation having a mailing address of 7500 Emerald Drive, Emerald Isle, NC 28594, hereinafter "Town".

RECITALS:

A. Town, prior to and during extreme weather conditions involving hurricanes, has the authority granted under NC Law to impose curfews, order evaluations and to regulate closings of stores and establishments as well as the ability to regulate and restrict the movements of persons.

B. During such conditions, the Town finds it necessary to provide police and fire protection, to continue Public Works Department Operations in order to keep streets open, and protect persons and property, and during such conditions Town provides administrative and emergency staff operations.

C. Speedway operates Speedway store #7953, located at 9027 Coast Guard Road, Emerald Isle, NC 28594-1940 (the "Station"), very convenient to the entrance to and exit from Emerald Isle to the mainland, and said Station is centrally located and easily accessible to Town personnel and vehicles, and the Station has adequate elevation, size and location to serve as a source for petroleum supplies, ice, and other necessities during hurricane conditions.

D. Town desires to install, at its cost, a manual transfer switch at the Station, in the event of the loss of electricity at such location, and to provide a mobile generator for the Station in order to provide to the Town petroleum supplies for its operations.

E. Speedway and Town now desire to set out the conditions of such use of Speedway's Station facilities during such conditions.

Now, therefore, in consideration of the premises and the benefit to the Town and its citizens, Speedway and Town agree as follows:

1. INSTALLATION OF MANUAL TRANSFER SWITCH. Within ninety (90) days from the effective date of this Agreement, Town will install a manual transfer switch (the "Manual Transfer Switch") for the hookup of a mobile generator (the "Generator") having a minimum of 60 KWH power to the Station for its continued operation in the event of the loss of electrical power. Such installation shall be subject to the following:

(a) all labor and parts shall be at the Town's sole cost and expense;

(b) the location of the Manual Transfer Switch shall be in or near the Station's electrical main switch, as required by the NC State Building Code, and as determined by an electrical contractor selected and paid for by Town;

(c) the location and tie-in of the Manual Transfer Switch will not unreasonably interfere with Speedway's continued operations when hooked to the Generator (as set forth in Section 2 below)

(d) prior to any entry onto Speedway's property, Town (and/or its contractor) shall execute Speedway's right of entry form (attached herein and made a part hereof as Exhibit "A"), and provide Speedway with a valid certificate of insurance as provided therein.

2. FURNISHING OF MOBILE GENERATOR.

(a) For purposes of this Agreement, the term "Power Outage" shall mean the loss of electrical power to the Station caused by a hurricane or tropical storm.

(b) In the event of a Power Outage, the Town will provide, at no cost to Speedway, the use of the Generator having a minimum of 60 KWH wattage to tie into Speedway's electrical system at said Station via the Manual Transfer Switch. Such Generator shall maintain the continued operations of Speedway's store during such Power Outage. Speedway may use such Generator for its store operations while open, unless a declared curfew by Town or State authorities require the closing of such Station.

(c) It shall be the duty of Town to provide a Generator in good condition, to service and maintain the Generator, to provide all fuel to run the Generator, and to provide such generator for connection to and use by Speedway at its Station for all Power Outages during the term of this Agreement.

(d) Notwithstanding the foregoing, in the event the Town is unable or unwilling to provide the Generator to Speedway during a Power Outage, Speedway reserves the right to operate its own mobile generator at the Station. In such event, the provisions of this Agreement (including but not limited to the fuel reservation set forth in Section 3 below) shall be inapplicable.

3. RESERVED GASOLINE SUPPLIES.

(a) In the event Town has provided the Generator to Speedway during a Power Outage, as per Section 2 above, Speedway will set aside no less than four-thousand (4,000) gallons of gasoline for use by Town vehicles and equipment. Notwithstanding the foregoing, during any Power Outage, Speedway reserves the continuous right to sell gasoline to its customers if Town has provided the Generator to the Station.

(b) Such gasoline shall be sold at the rate shown on Speedway's pumps. Town will pay for such purchases through credit cards or similar arrangements made by the Town, and Speedway shall have no obligation to open an account for Town or allow charges unless separate arrangements are made outside this Agreement.

(c) Speedway's gasoline reservation hereunder shall expire within three (3) hours restoration of power to the Station.

(d) Notwithstanding anything in this Agreement to the contrary, it is expressly understood and agreed that Speedway reserves the right to close its Station within its sole discretion. In such event, to the extent Speedway can still sell gasoline via unattended dispensers, the Town may continue to dispense gasoline as per this Agreement. Any such closure shall not be deemed a violation of this Section 3.

4. INDEMNIFICATION AND HOLD HARMLESS. Town agree to indemnify and hold harmless Speedway, its agents, employees and guests, from all claims, liabilities, lawsuits, damages, and costs associated with or resulting from Town's installation, maintenance, and/or operation of both the Manual Transfer Switch and Generator provided to the Station hereunder.

5. DURATION. The initial period for this agreement is one (1) year from the last signature date below, and shall be subject to re-evaluation during and at the end of the period for possible renewal. This agreement sets forth the entire terms and understanding between the Parties. As used herein, the singular shall include the plural and the masculine shall include the feminine and neuter genders as the context shall require.

6. ADDITIONAL CONDITIONS.

(a) Once installed at the Station, the Manual Transfer Switch shall remain in place. Upon any termination of this Agreement, title to such Manual Transfer Switch shall pass to Speedway.

(b) Speedway's obligations under this Agreement shall, at all times, be subject to *force majeure*.

In witness whereof, the Parties have executed this agreement on the date last set forth below, to serve as the Effective Date of this Agreement.



Nice Matters!

Town of Emerald Isle
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-8550 voice
252-354-5068 fax

www.emeraldisle-nc.org

Finance Director
Laura Rotchford
lrotchford@emeraldisle-nc.org



January 14, 2020

MEMO TO: Mayor Barber and Board of Commissioners
FROM: Laura Rotchford, Finance Director
SUBJECT: Resolution Authorizing Annual Fiscal Year-End Encumbrance Rollover and Budget Amendment

The Board of Commissioners is asked to approve the attached resolution authorizing the use of software technology to automate the rollover of any outstanding purchase orders at fiscal year-end, and automatically create a corresponding budget amendment in the subsequent fiscal year to satisfy those obligations.

Prior to the Town's implementation of Tyler Incode10 software, Town staff utilized a manual purchase order process. Each new fiscal year a budget amendment was recommended and adopted to satisfy any open and outstanding purchase orders, as the annual budget for these expenditures lapses on June 30 of each year.

As of June 30, 2020, the Town has nine open purchase orders, as shown in the attached listing. Staff is recommending that the Board authorize the use of technology to automatically rollover these encumbrances and correspondingly create a budget amendment in the new fiscal year to satisfy those expenditures.

I recommend approval of the attached resolution.



Nice Matters!

Town of Emerald Isle
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-3424 voice
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www.emeraldisle-nc.org

Mayor
Eddie Barber

Mayor Pro-Tem
Floyd Messer, Jr.

Board of Commissioners
Candace Dooley
Steve Finch
Jim Normile
Mark Taylor

Town Manager
Matt Zapp
mzapp@emeraldisle-nc.org



RESOLUTION AUTHORIZING ANNUAL FISCAL YEAR-END ENCUMBRANCE ROLLOVER AND BUDGET AMENDMENT

Whereas, the Town of Emerald Isle desires to utilize technology for efficient administrative work processes, while continuing to maintain sound internal controls, and

Whereas, the Town’s new enterprise resource planning system software has automated the purchase order and encumbrance accounting processes, and

Whereas, at the close of each fiscal year-end certain purchase orders remain outstanding pending the receipt of goods or services, and

Whereas, annual balanced budget ordinances lapse at the end of each fiscal year, and the Board of Commissioners would be required to adopt a budget ordinance amendment each subsequent fiscal year for any outstanding expenditures from the prior year,

Now, therefore, be it resolved by the Board of Commissioners that the finance officer, or his/her designee, is hereby authorized to automatically create an annual budget amendment to the subsequent fiscal year to satisfy any outstanding purchase orders from the prior fiscal year, utilizing software technology.

Adopted this the ____ day of _____, 2020.

ATTEST:

Eddie Barber, Mayor

Rhonda Ferebee, Town Clerk. CMC

**TOWN OF EMERALD ISLE
Board of Commissioners**



AGENDA ITEM COVER SHEET

Meeting Date: July 14, 2020

Agenda Item #: 9

ITEM TO BE CONSIDERED

Title: Resolution Authorizing Cancellation of Certain Town Sponsored Events Due to COVID-19

Brief Summary:

The Board of Commissioners will formally consider the approval of a Resolution Authorizing the cancellation of certain town sponsored events at this time due to COVID-19.

Suggested Motion:

Motion to approve Resolution Authorizing Cancellation of Certain Town Sponsored Events Due to COVID-19.

BACKGROUND

Originating Department / Individual:

Matt Zapp, Town Manager



Attachments:

- 1 Resolution
- 2 _____
- 3 _____
- 4 _____
- 5 _____
- 6 _____

ACTION TAKEN:

Motion By: _____

⁵⁶Carried: _____



Nice Matters!

Town of Emerald Isle
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-3424 voice
252-354-5068 fax

www.emeraldisle-nc.org

Mayor
Eddie Barber

Mayor Pro-Tem
Floyd Messer, Jr.

Board of Commissioners
Candace Dooley
Steve Finch
Jim Normile
Mark Taylor

Town Manager
Matt Zapp
mzapp@emeraldisle-nc.org



RESOLUTION AUTHORIZING CANCELLATION OF CERTAIN TOWN SPONSORED EVENTS DUE TO COVID-19

Whereas, the Town of Emerald Isle desires to protect the safety of its citizens, visitors and staff during the continued COVID-19 pandemic, and

Whereas, the Town believes it is prudent under the circumstances to cancel certain town sponsored events at this time that would involve large gatherings of people as follows;

- EmeraldFest Summer Concert Series
- Summer Movie Nights
- Day4Kids
- Emerald Isle Beach Music Festival

Now, therefore, be it resolved by the Board of Commissioners that the Town Manager or his designee is hereby authorized to publicize the cancellation of the above mentioned town sponsored events effective immediately in an effort to protect the Emerald Isle Community, its visitors, and staff.

Adopted this the ____ day of _____, 2020.

ATTEST:

Eddie Barber, Mayor

Rhonda Ferebee, Town Clerk. CMC

TOWN OF EMERALD ISLE
Board of Commissioners



AGENDA ITEM COVER SHEET

Meeting Date: July 14, 2020

Agenda Item #: 10

ITEM TO BE CONSIDERED

Title: Resolution Adopting Updates to the Pamlico Sound Regional Hazard Mitigation Plan

Brief Summary:

The Board of Commissioners will formally consider the adoption of a 5 year update to the Pamlico Sound Hazard Mitigation Plan. The approval of the 5 year update is required by FEMA in order to comply with all federal and state regulations. This update if approved would ensure eligibility for post-disaster funding for an additional 5 years until 2025.

Town Planner Josh Edmondson will present this information to the Board. The entire plan, planning process and associated documents may be viewed at <http://www.pamlicohmp.com>

Suggested Motion:

Motion to approve Resolution adopting the 5-year update to the Pamlico Sound Regional Hazard Mitigation Plan.

BACKGROUND

Originating Department / Individual:

Josh Edmondson, Town Planner

Attachments:

1 Edmondson Memo

2 Resolution

3 _____

4 _____

5 _____

6 _____



ACTION TAKEN:

Motion By: _____

⁵⁸Carried: _____



Nice Matters!

Emerald Isle

Planning and Inspections

7500 Emerald Drive
Emerald Isle, NC
28594

252-354-8548 voice
252-354-5068 fax

[www.emeraldisle-](http://www.emeraldisle-nc.com)



DATE: July 2, 2020
TO: Matt Zapp, Town Manager
FROM: Josh Edmondson, CZO, Town Planner
SUBJECT: **Adoption of 5-year update to the Pamlico Sound Hazard Mitigation Plan**

On June 9, 2015, the Town of Emerald Isle Board of Commissioners held a public hearing and voted unanimously to approve a resolution adopting the Pamlico Sound Regional Hazard Mitigation Plan.

FEMA requires a 5-year update to every approved hazard mitigation plan in order to comply with all federal and state regulations. During the update, the entire plan is reviewed including risk assessments, capability assessments, mitigation strategies, and plan maintenance procedures.

The Counties participating in the 5-year update to the Pamlico Sound Regional Hazard Mitigation Plan include Beaufort, Carteret, Craven and Pamlico as well as numerous municipalities located within these respective counties. Throughout the past year, Emerald Isle has participated in multiple hazard mitigation planning committee meetings and public outreach meetings to garner public support and public input for the 5-year update to the existing hazard mitigation plan. An approved hazard mitigation plan is required to ensure eligibility for post-disaster funding under the Stafford Act. If approved, this update would ensure eligibility for post-disaster funding for an additional 5 years until 2025.

Attached to this memo is a Resolution adopting the updated Pamlico Sound Regional Hazard Mitigation Plan. Due to the sheer size of the plan, the plan, the planning process and associated documents are available for public inspection online at: <http://www.pamlicohmp.com/>

I am happy to answer any questions that you may have about the update to the Pamlico Sound Regional Hazard Mitigation Plan.



Nice Matters!

Town of Emerald Isle
7500 Emerald Drive
Emerald Isle, NC 28594

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Mayor
Eddie Barber

Mayor Pro-Tem
Floyd Messer, Jr.

Board of Commissioners
Candace Dooley
Steve Finch
Jim Normile
Mark Taylor

Town Manager
Matt Zapp
mzapp@emeraldisle-nc.org



**RESOLUTION BY THE TOWN OF EMERALD ISLE BOARD OF COMMISSIONERS
ADOPTING THE PAMLICO SOUND REGIONAL HAZARD MITIGATION PLAN**

WHEREAS, the Town of Emerald Isle is vulnerable to an array of natural hazards that can cause loss of life and damages to public and private property; and

WHEREAS, the Town of Emerald Isle and participating municipal jurisdictions desire to seek ways to mitigate situations that may aggravate such circumstances; and

WHEREAS, the development and implementation of a hazard mitigation plan can result in actions that reduce the long-term risk to life and property from hazard hazards; and

WHEREAS, it is the intent of the Town of Emerald Isle Board of Commissioners to protect its citizens and property from the effects of natural hazards by preparing and maintaining a local hazard mitigation plan; and

WHEREAS, it is also the intent of the Town of Emerald Isle Board of Commissioners to fulfill its obligation under North Carolina General Statutes, Chapter 166A: North Carolina Emergency Management Act and Section 322: Mitigation Planning of the Robert T. Stafford Disaster Relief and Emergency Assistance Act to remain eligible to receive state and federal assistance in the event that a declared disaster affects the Town of Emerald Isle; and

WHEREAS, the Town of Emerald Isle actively participated in the planning process of the Pamlico Sound Regional Hazard Mitigation Plan and has prepared a regional hazard mitigation plan with input from the appropriate local and state officials; and

WHEREAS, the North Carolina Division of Emergency Management and the Federal Emergency Management Agency have reviewed the Pamlico Sound Regional Hazard Mitigation Plan for legislative compliance and have approved the plan pending the completion of local adoption procedures;

NOW, THEREFORE, BE IT RESOLVED, that the Town of Emerald Isle Board of Commissioners hereby:

1. Adopts the Pamlico Sound Regional Hazard Mitigation Plan; and
2. Vests the Planning Director with the responsibility, authority, and the means to:
 - (a) Inform all concerned parties of this action.
 - (b) Cooperate with Federal, State and local agencies and private firms which undertake to study, survey, map, and identify floodplain or flood-related erosion areas, and cooperate with neighboring communities with respect to management of adjoining floodplain and/or flood-related erosion areas in order to prevent aggravation of existing hazards.

- 3. Appoints the Planning Director to assure that, in cooperation with the other participating jurisdictions, the Hazard Mitigation Plan is reviewed annually and every five years as specified in the Plan to assure that the Plan is in compliance with all State and Federal regulations and that any needed revisions or amendments to the Plan are developed and presented to the Town of Emerald Isle Board of Commissioners for consideration.
- 4. Agrees to take such other official action as may be reasonably necessary to carry out the objectives of the 2020 Pamlico Sound Regional Hazard Mitigation Plan.

Adopted this _____ day of _____, 2020.

Eddie Barber, Mayor
Town of Emerald Isle Board of Commissioners

ATTEST:

Rhonda Ferebee
Town Clerk

**TOWN OF EMERALD ISLE
Board of Commissioners**



AGENDA ITEM COVER SHEET

Meeting Date: July 14, 2020

Agenda Item #: 11

ITEM TO BE CONSIDERED

Title: Comments from Town Manager

Brief Summary:

Written updates from the Town Manager on various issues.
Monthly budget report.
Monthly department head reports.
Monthly statistical report.

Suggested Motion:

No formal action required.

BACKGROUND

Originating Department / Individual:

Matt Zapp, Town Manager



Attachments:

- 1 Memo from Zapp
- 2 _____
- 3 _____
- 4 _____
- 5 _____
- 6 _____
- 7 _____

ACTION TAKEN:

Motion By: _____

Carried: _____

TOWN OF EMERALD ISLE

Monthly Budget Report - Major Funds Only

June 2020

100% of Fiscal Year Completed

<u>GENERAL FUND</u>	<u>Budget</u>	<u>Actual Thru 30-Jun-20</u>	<u>Percent of Budget</u>	<u>Balance as of 30-Jun-20</u>	<u>Notes on Major Deviations</u>
REVENUES					
Property Tax	4,399,786	4,362,263	99%	(37,523)	1
Sales Tax	2,091,853	1,541,589	74%	(550,264)	2
State-Shared Revenues	641,642	481,659	75%	(159,983)	3
Solid Waste Fees	1,614,700	1,622,932	101%	8,232	4
EMS Service Fees	215,000	211,208	98%	(3,792)	
Development Permit Fees	248,000	232,895	94%	(15,106)	
Other Fees	406,000	417,404	103%	11,404	5
Parks and Recreation Fees	191,000	139,266	73%	(51,734)	
Grant Revenues	364,017	307,196	84%	(56,821)	6
Other Revenues	206,042	216,885	105%	10,843	7
Installment Financing Proceeds	250,000	246,000	98%	(4,000)	8
Interest Earnings	54,000	53,646	99%	(354)	
Special Sep Allow Fund Balance	60,400	-	0%	(60,400)	
Powell Bill Fund Balance	175,551	-	0%	(175,551)	
Appropriated Fund Balance	480,144	-	0%	(480,144)	9
TOTAL REVENUES	11,398,135	9,832,942	86%	(1,565,193)	
EXPENDITURES AND ENCUMBRANCES					
Governing Body	104,808	98,461	94%	6,347	
Legal	15,000	11,020	73%	3,980	
Administration	744,414	705,013	95%	39,401	
Police	1,940,957	1,850,926	95%	90,031	
Fire	1,839,434	1,777,731	97%	61,703	
EMS	1,119,476	1,062,269	95%	57,207	
Planning and Inspections	292,432	274,065	94%	18,367	
Public Works	871,951	788,110	90%	83,841	
Waste Management	1,617,997	1,549,704	96%	68,293	
Parks and Recreation	1,204,967	1,035,526	86%	169,441	
Nondepartmental	557,054	472,836	85%	84,218	
Debt Service	378,519	378,518	100%	1	
Transfers to Other Funds	711,126	708,176	100%	2,950	10
TOTAL EXPENDITURES AND ENCUMBRANCES	11,398,135	10,712,355	94%	685,780	

NOTES:

- Property tax bills were mailed mid-August. The majority of property tax and solid waste collections occur during November through January.
- Three month lag in sales tax distribution. Sales tax distributions are trending upward approximately 5% year over year. First nine months of distributions for FY 2020 are higher than FY 2019. Final quarter will be accrued for fiscal year end reporting.
- Most state-shared revenues are distributed quarterly, beginning in December. Final quarter will be accrued for fiscal year end reporting.
- Solid Waste Fees include new interlocal service agreement for yard debris removal services to Cape Carteret and Cedar Point.
- Other fees includes seasonal regional access parking, reentry permits, golf cart permits, and beach driving permit fees.
- SAFER grant reimbursements for three Firefighter positions are anticipated quarterly. Quarterly reimbursements will decrease from 75% to 35% of total salaries and benefits effective October, 2019. Total amount also includes FEMA-Dorian reimbursements and Bullet Proof Vest grant.
- Other revenues include insurance proceeds, and donations which were not previously budgeted, as well as quarterly ABC Board distributions.
- Installment financing proceeds for new Braun ambulance.
- Appropriated fund balance for FY 2019 NC Office of Recovery & Resiliency grant and contracts carried over from FY 2019 for street light improvements, building repairs, and beach access walkway replacements.
- Transfers from the General Fund to Future Beach Nourishment Fund, Golf Cart Infrastructure, and Islander Dr/WORA Projects are complete.

TOWN OF EMERALD ISLE

Monthly Budget Report - Major Funds Only

June 2020

100% of Fiscal Year Completed

<u>FUTURE BEACH NOURISHMENT FUND</u>	<u>Budget</u>	<u>Actual Thru</u>	<u>Percent of</u>	<u>Balance as of</u>	<u>Notes on</u>
<u>REVENUES</u>		<u>30-Jun-20</u>	<u>Budget</u>	<u>30-Jun-20</u>	<u>Major Deviations</u>
Primary Benefit Special District Taxes	281,559	275,102	98%	(6,457)	1
Transfer from General Fund	400,000	400,000	100%	-	
Interest Earnings	85,000	29,173	34%	(55,827)	
TOTAL REVENUES	766,559	704,274	92%	(62,285)	
EXPENDITURES AND ENCUMBRANCES					
Appropriation to Fund Balance	766,559	-	0%	766,559	
TOTAL EXPENDITURES AND ENCUMBRANCES	766,559	-	0%	766,559	

NOTES:

1 Property tax bills were mailed mid-August. Majority of property taxes are paid in November, December, and January.

SUMMARY OF CASH ACCOUNTS	Current Month		
	<u>Last Year</u>	<u>Last Month</u>	<u>Current Month</u>
Cash / Checking - BB&T **	132,009	(144,799)	145,768
NC Capital Management Trust - Cash Portfolio	2,124,731	1,534,024	1,094,508
NC Capital Management Trust - Term Portfolio	140,186	1,153,384	1,152,469
GENERAL FUND	2,396,926	2,542,609	2,392,745
OTHER FUNDS (Capital and Special Revenue) **	93,545	240,023	161,816
Cash / Checking - BB&T **	53,035	203,380	281,288
NC Capital Management Trust-Cash Portfolio	2,224	3,264,334	3,264,551
NC Capital Management Trust-Term Portfolio	1,553,162	1,578,743	1,577,491
FUTURE BEACH NOURISHMENT FUND	1,608,421	5,046,457	5,123,330
TOTAL CASH - ALL FUNDS	4,098,892	7,829,089	7,677,890

** Negative amounts in individual funds caused by "Pooled" Cash.

** All Funds held in "Pooled" Cash / Checking - BB&T. Current Month Balance = \$588,872.



Nice Matters!

Town of Emerald Isle
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-8550 voice
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Finance Director
Laura Rotchford
lrotchford@emeraldisle-nc.org



MONTHLY DEPARTMENT REPORT - Narrative

Administration Department

June, 2020

Significant Accomplishments During Past Month:

- Reviewed daily deposit entries for accuracy
- Processed weekly accounts payable
- Monitored cash balances in BB&T and NCCMT accounts to optimize interest earnings over bank service fees
- Reconciled Bank and NCCMT statements for all Funds
- Began transition of data files from EMS billing company to collections agency for improved collections
- Processed bi-weekly payrolls, and all related reports
- Completed all monthly processes related to payroll
- Provided Human Resource assistance as needed and requested
- Enrolled 1 new full-time employee
- Posted Town notices, advertisements, proclamations
- Daily updates and maintenance to Town website, other social media
- Prepared Minutes for May 12, 2020 and June 9, 2020 Regular Meetings

Significant Planned Tasks / Objectives for Next Month:

- Ongoing work with NC Emergency Management and FEMA on appropriate claims, and documentation for emergency recovery expenses – Hurricane Florence, Hurricane Dorian, and COVID-19
- Ongoing work with Tyler Technologies for roll-out of Incode Software for departmental use and website payments
- Begin update of fiscal year-to-date capital asset additions, disposals, and transfers
- Submit annual Powell Bill Reporting and certified map to NC DOT
- Submit semi-annual Local Government Commission Reporting on Cash & Investments
- Work with Carteret County for successful transition of 2020 Tax billing process
- Submit quarterly Payroll Tax Reports – Federal, State, and Unemployment

Submitted by: Laura Rotchford, Finance Director



Nice Matters!

Emerald Isle EMS Department
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-2249 voice
252-354-9384 fax

www.emeraldisle-nc.org

EMS Chief
David Jones
djones@emeraldisle-nc.org

DIAL 911 FOR EMERGENCIES



MONTHLY DEPARTMENT REPORT – Narrative

EMS Department

June 2020

Significant Accomplishments during Past Month:

- EMS continues to take precautions for responding to and taking care of possible CV-19 patients.
- Summer season is in full swing and EMS is providing a second EMS unit during the peak hours of 08:00-20:00, 7 days a week.

Significant Planned Tasks / Objectives for Next Month:

- EMS continues to take precautions for responding to and taking care of possible CV-19 patients.
- EMS's community outreach CPR classes are still canceled due to CV-19 restrictions.
- Staying preparing for the influx of visitors when CV-19 restrictions are lifted.

Special Items of Interest to Note:

- EMS community outreach CPR classes will resume when CV-19 restrictions are lifted.
- EMS is providing a second EMS unit during the peak hours of 08:00-20:00, 7 days a week until September.

Respectfully Submitted by ⁶⁶9 David Jones, EMS Chief



Nice Matters!

**Emerald Isle
Fire Department**
7500 Emerald Drive
Emerald Isle, NC 28594

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252-354-4081 fax

www.emeraldisle-nc.org

Fire Chief
William W. Walker
bwalker@emeraldisle-nc.org

DIAL 911 FOR EMERGENCIES



MONTHLY DEPARTMENT REPORT - Narrative

Fire Department

June 2020

Significant Accomplishments during Past Month:

- We have been in response mode only due to Covid-19.
- We are continuing to remain in station as much as possible.
- We are waiting for the state restrictions to lift in order to resume our inspection program.
- The addition of the new lifeguard zone appears to be doing Great. The response time of getting a rescuer on scene has dropped tremendously.

Significant Planned Tasks / Objectives for Next Month:

- With the Governor staying on phase 2 and now requiring mask, we have locked down both stations to the public. Wheelchairs are being brought to them and paperwork being done in the parking lot.
- We are continuing to remain in quarters as much as possible.
- We are still planning to have the Jr Lifeguard classes this month, They should be outside and following all state protocols.

Special Items of Interest to Note:

- We have several employees out on injuries and deaths in the families. We are struggling to keep full staff going into our busiest weeks.

Submitted by: William W. Walker, Fire Chief



Nice Matters!

**Emerald Isle
Parks and Recreation
Department**
7500 Emerald Drive
Emerald Isle, NC 28594

252-354-6350 voice
252-354-9019 fax

www.emeraldisle-nc.org

Parks and Recreation Director
Alesia F. Sanderson
asanderson@emeraldisle-nc.org



MONTHLY DEPARTMENT REPORT – Narrative

Parks and Recreation Department

June 2020

Significant Accomplishments during Past Month:

- Maintained parks.
- Maintained town building grounds.
- Maintained Emerald Dr. ROW appearance.
- Continued improvements at Western Ocean Regional Access.
- Community Center remains closed due to COVID-19 restrictions put in place by the governor.
- Started Aerobic and Yoga group exercise classes outdoors on June 1st.
- Beach paid parking at WORA started on June 6th.
- Youth Fishing Derby scheduled for June 6th was cancelled due to COVID-19.
- Placed signs along NC 58 of graduating seniors.
- Preschool graduation took place on June 11th.
- The Community Center parking lot was resealed and marked with new lines.
- American Red Cross Blood Drive was held on June 19th.

Significant Planned Tasks / Objectives for Next Month:

- New flooring to be installed at the Community Center in the lobby, hallway, one office and classroom.
- Maintenance crew to plant shrubs and add rock in the new median on Islander Drive.
- Emerald Fest Concert Series scheduled to begin July 23rd.
- Fireworks to take place at the Bogue Inlet Pier on Saturday, July 4th has been cancelled due to COVID-19
- Outdoor Summer Movie Nights to take place on July 24th featuring "JAWS".
- Youth Surfing Competition Series - Contest #2 cancelled due to COVID-19

Special Items of Interest to Note:

- Emerald Fest Concert Series to take place every Thursday July 23rd thru September 17th.
- Crystal Coast Girls Youth Volleyball League registration begins August 1st
- Holiday Arts and Crafts registration begins August 1st.
- Youth Surfing Competition Series - Contest #3 scheduled for August 5th
- Outdoor Summer Movie Night to take place on August 14th and August 28th
- American Red Cross Blood Drive is scheduled for August 21st.

Submitted by: Alesia Sanderson, Parks and Recreation Director



Nice Matters!

**Emerald Isle
Planning and Inspections**
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Town Planner
Josh Edmondson
jedmondson@emeraldisle-nc.org



MONTHLY DEPARTMENT REPORT – Narrative
Planning and Inspections Department

June 2020

Significant Accomplishments during the Past Month:

- Staff issued 164 permits
- Staff performed 50 site visits (planning)
- Staff presented amendments to the flood regulations to the Commissioners
- Staff continues nuisances abatement on properties
- Staff participated in the weekly nourishment meetings
- Staff worked with owners in the renourishment area concerning the installation of sand fencing
- Staff fielded and responded to many calls and emails concerning flooding and stormwater issues from the June rain events
- Staff continued updating the UDO to comply with the 160D Update
- Staff began work on the Floodwater Management Discharge Plan
- Staff began working with private contractor of stormwater infrastructure mapping
- Staff continues to answer and help property owners and insurance agents with questions concerning flood data

Significant Planned Tasks / Objectives for Next Month:

- Staff will continue nuisance abatement on properties
- Staff will presented a resolution to the Commissioners to adopted the Pamlico Sound Regional Hazard Mitigation Plan
- Staff will complete draft of the Floodwater Management Discharge Plan
- Staff will continue updating the UDO to comply with the 160D Update
- Staff as scheduled meetings with numerous owners concerning stormwater issues
- Staff will participate in the weekly nourishment meetings
- Staff will continue working with private contractor of stormwater infrastructure mapping
- Staff will participate in the SAW Kickoff Webinar
- Staff will continue to answer and help property owners and insurance agents with questions concerning flood data

Special Items of Interest to Note:

Planning Board Meeting, July 27, 2020 at 6PM

Submitted by: Josh Edmondson, Town Planner

**TOWN OF EMERALD ISLE
DEPARTMENT OF PLANNING AND INSPECTIONS**

**MONTHLY SUMMARY REPORT
FISCAL YEAR 2019-2020**

JULY

June 2020

Breakdown of Permits with Value

Accessory	(45)	\$	716,546.00
Addition	(2)	\$	344,700.00
Building	(0)	\$.00
New Residential	(5)	\$	2,296,317.00
Mobile Home	(1)	\$	89,998.00
Repair	(12)	\$	336,195.00
Water Access	(3)	\$	138,912.00

Monthly Total \$ 3,922,668.00

YTD New Res. (37) \$ 14,556,048.00

YTD Total \$ 36,214,717.00

Monthly Fee Total \$ 24,783.40

YTD Fee Total \$ 236,315.40

June 2019 Comparison

Breakdown of Permits with Value

Accessory	(14)	\$	184,628.00
Addition	(0)	\$.00
Building	(0)	\$.00
New Residential	(3)	\$	1,752,095.00
Mobile Home	(1)	\$	66,000.00
Repair	(13)	\$	314,677.00
Water Access	(1)	\$	17,000.00

Monthly Total \$ 2,337,400.00

YTD New Res. (34) \$ 12,260,927.00

YTD Total \$ 47,911,484.00

Monthly Fee Total \$ 21,771.20

YTD Fee Total \$ 187,070.85

*Department of Planning and Inspections
Fiscal Year 2019-2020
Monthly Summary Report
June, 2020
Breakdown of Inspections Performed*

<u>Current Fiscal Year (June 2020)</u>		<u>Prior Fiscal Year (June 2019)</u>	
Driveway	5	Driveway	5
Dunes and Vegetation	5	Dunes and Vegetation	2
Electrical Equipment Only	5	Electrical Equipment Only	7
Electrical Finals	34	Electrical Finals	22
Electrical Rough-ins	17	Electrical Rough-ins	22
Electrical Temporary Poles	5	Electrical Temporary Poles	7
Finals (dwelling)	15	Finals (dwelling)	13
Finals (miscellaneous)	26	Finals (miscellaneous)	33
Firewall	0	Firewall	2
Flooring	0	Flooring	1
Footings	16	Footings	13
Foundation	2	Foundation	0
Framing	31	Framing	28
Gas	19	Gas	8
Insulation	22	Insulation	25
Lentil	0	Lentil	0
Marriage Wall	0	Marriage Wall	2
Mechanical Change-outs	22	Mechanical Change-outs	40
Mechanical Finals	19	Mechanical Finals	13
Mechanical Rough-ins	10	Mechanical Rough-ins	11
Miscellaneous	44	Miscellaneous	32
Mobile Homes	3	Mobile Homes	3
Nailing	11	Nailing	11
Piling	2	Pilings	2
Plumbing Finals	22	Plumbing Finals	14
Plumbing Rough-ins	25	Plumbing Rough-ins	19
Plumbing in Slab	1	Plumbing in Slab	3
Pool Bonding	5	Pool Bonding	4
Retaining Wall	0	Retaining Wall	1
Service Change	14	Service Change	19
Service Repair	0	Service Repair	0
Service Upgrade	0	Service Upgrade	0
Slab	2	Slab	4
Stormwater/Drainage	9	Stormwater/Drainage	6
Tree/Vegetation Removal	2	Tree Removal	2
Total	393	Total	347
Total YTD 6/30/20	3,961	Total YTD 6/30/19	3,784



Nice Matters!

**Emerald Isle
Police Department**
500 Emerald Drive
Emerald Isle, NC 28594

52-354-2021 voice
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Chief of Police
James A. Reese
jreese@emeraldisle-nc.org

CALL 911 FOR EMERGENCIES



MONTHLY DEPARTMENT REPORT - Narrative

Police Department

June 2020

Significant Accomplishments during the past Month:

- The sixth presentation of the 2020 PEP program covered “Beach Safety” and was presented by the Emerald Isle Fire Department. There were 4 people in attendance, believed to be related to the ongoing COVID-19 pandemic. The PEP program continues to be a great opportunity for the department to partner with the community and other agencies to educate the public on topics related to current events and to bring a better understanding of the public on the programs, capabilities and resources available in our area.
- Coffee with a Cop was canceled due to the COVID-19 pandemic.
- The department continues to administer the Golf Cart Registration Program for the town. In the month of June the department issued a total of 110 golf cart registrations. There have been a total of 1083 registrations issued for calendar year 2020. For FY19-20, there were a total of 1117 golf carts registered with the Town. This continues to be a widely popular program and the department will continue to work hard to ensure the safety of the program and the public through education and enforcement of the rules and regulations.
- The department began issuing parking permits for the 2020 season. Renewals began in late March / early April and the department has issued a total of 615 parking permits. There were 229 permits issued in the month of June.
- The department has worked closely with the Town staff and local, county and state partners to relay and encourage compliance with the Governors Executive Orders as a result of the COVID-19 pandemic. The department has maintained patrol and investigative services at normal levels. All department staff that were working from home returned to work and the department resumed normal operations on June 1, 2020.
- The monthly meeting of the Emerald Isle Neighborhood Watch Committee was canceled due to the COVID-19 pandemic.
- Chief Reese began work in January with town administration and elected officials to present and complete the FY20-21 recommended budget. The budget was presented to the public at the May Town Board Meeting. The final budget was presented for approval at the June Town Board Meeting.
- The department continues to work with Town and State officials to transition through the State recommended phases as part of the reopening process.
- Chief Reese and Assistant Chief Panzarella met with Carteret County law enforcement executives to discuss protests and potential threats in the county as a result of the national outcry about police/race relations. Information was provided by the law enforcement executive from each jurisdiction in the county as to what events were taking place in their areas and what steps they had taken to reach out to protest organizers and minority leaders to discuss concerns and possible solutions.
- Chief Reese, Assistant Chief Panzarella, and Town Manager Matt Zapp met with members of the “Just Care Carteret” organization to discuss race relations and policing policies in Emerald Isle. Chief Reese provided information on departmental policies, as well as, various steps that have been taken and programs implemented to foster police and community relationships and increase transparency and trust in the department. Recommendations for how to initiate conversations between community leaders and members of the minority community were discussed and several ideas may be followed up on by the

organization. Chief Reese offered to keep an open line of communication with the leaders of Just Care Carteret and be available for any forums or discussions they wanted to have on building community relationships and policing policies in the future.

- Chief Reese attended the Golf Cart Advisory Committee meeting where discussion of ways to improve community access for the golf cart program continued. The committee is continuing to work on plans to improve golf cart parking in various locations in town.

Significant Planned Tasks / Objectives for Next Month:

- The department will continue to work with town officials, department heads and local, county and state partners to enforce all restrictions and prohibitions related to the COVID-19 pandemic and will continue operational efforts to protect the rights and ensure the safety of all citizens. The department will also work with officials to implement the phased easing of restrictions as the state and local governments move through this plan.
- The seventh PEP Program presentation for 2020 will be held on July 21, 2020 in the Town Board Room at 10:00am. This month's topic will be on "Identity Theft" and will be presented by the Emerald Isle Police Department.
- The Coffee with a Cop community outreach program will be held at "Ben and Jerry's" in the Emerald Plantation Shopping Center on July 23, 2020 at 9 am. We look forward seeing everyone there and always look forward to meeting and welcoming new attendees.
- The department will continue its support and participation in the Carteret County HEAT Task Force.
- Chief Reese and Assistant Chief Panzarella will continue to participate in the Carteret County Chief's Meeting held monthly at the Morehead City Police Department. This meeting is an opportunity for command staff officers from across the county to meet and discuss events, training and other concerns in the law enforcement community.
- The department will continue to offer in house training on relevant topics for our officers. Officers are still encouraged to attend online training through the NCJA website and will be attending training in other job related areas.
- The department will continue to participate in the multi-agency Rapid Response Active Shooter training and Command Staff Active Shooter Training in the county.
- Chief Reese, Assistant Chief Panzarella and SRO DeLorme will attend the monthly EINW Committee meeting. These meetings are open to the public and held on the first Tuesday of the month in the Board Meeting Room at the police department. The EINW Board is doing a great job of promoting the program in the community and working with the department to educate and inform residents on crime safety information and crime prevention strategies.
- Chief Reese and Assistant Chief Panzarella will continue to participate in the Golf Cart Advisory Committee meetings. These meeting are open to the public and held on the third Tuesday of the month in the Board Meeting Room at the police department at 5:30pm.

Special Items of Interest to Note:

- The department continues to work with Town Administration, Parks and Recreation staff and Public Works staff to identify and address parking complaints and violations which have increased significantly over the course of the last fiscal year. In FY19-20, the department saw an 84.2 percent increase in violations with 269 citations being issued as compared to a total of 146 violations in FY18-19. The majority of those, 174 citations or 64.5 percent of the FY19-20 total, were issued between the months of March and June 2020 as compared to only 79 citations being issued during the same time in the previous year. While the availability of public parking has always been an issue in Emerald Isle, I believe that this increase in violations can be attributed to several unique and unusual factors that have occurred as a result of the COVID-19 pandemic such as:
 - The closing of town owned parking lots and parks from mid-March through May, which coincides with the start of the tourist season as a result of college⁷³ and local schools spring breaks.

- The closing of public schools and most businesses in causing an increase in visitors to the island much earlier than normal.
- The majority of complaints and violations occurring in residential areas where minimal or no public parking is available to access the beach and beachgoers seeking out these areas because they are less crowded in an attempt to maintain social distancing requirements implement as a result of the COVID-19 virus.
- With a large majority of entertainment venues (movies, sporting events, etc...) being closed as a result of the virus, the island is experiencing a spike in the number of daily visitors to our beaches, which amplifies the already existing issue of limited public parking.

The department will continue to monitor this situation, work with other departments and residents, and provide updates/recommendations as necessary.

- The department continues to monitor golf cart violations as part of the golf cart management program. In FY19-20 we observed a 165 percent increase in golf cart violations with 199 citations being issued as compared to only 75 issued in FY18-19. The most common violations were:
 - Operate on bike path, sidewalk or prohibited street – 60 violations
 - Illegal parking – 58 violations
 - Seatbelt violations – 39 violations
 - Unregistered golf cart – 28 violations

Of the citations issued, only .5 percent involved rental golf carts which consisted of a total of 10 violations. These numbers do not reflect an equal number of warnings for violations where a citation is not issued.

- The department continues recruiting efforts to fill one (1) vacancy in our full time staff and ten (10) vacancies in our part-time staff. There are currently multiple openings for full-time and part-time officers in the county and surrounding areas, which makes recruiting officers more challenging. Additionally, the COVID-19 pandemic has delayed the BLET classes that the department typically recruits from which has severely hampered our chances for filling the vacancies prior to the start of the summer season. This has resulted in reduced coverage on the beach this summer or added overtime costs, in the short term, due to the use of full time officers being used to supplement the resources needed for coverage.
- The department continues to offer refrigerator magnets containing beach safety information and beach rules and regulations for purchase for \$2.00 per magnet. These have been widely popular and are being utilized by realty companies and private homeowners to put in rental units to bring awareness to beach flag meanings, rip current information and the Emerald Isle APP. All proceeds will go to purchase more magnets.

Respectfully Submitted by: James A. Reese, Chief of Police



Nice Matters!

**Emerald Isle
Public Works Department**
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Public Works Director
John "Artie" Dunn
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MONTHLY DEPARTMENT REPORT - Narrative

Public Works Department

June 2020

Significant Accomplishments During Past Month:

- Cleaned and improved flow in ditches along Coast Guard Rd
- Installed and/or repaired several beach condition flag systems along the beach strand
- Monitored high water conditions during rain event.
- Pumped water at Channel Dr. Cul-De-Sac to control flooding
- Cleaned and painted exterior trim and porch rails at Admin.
- Distributed mosquito larvacide in ditches and standing water throughout town
- Sprayed for mosquitoes throughout town
- Began collecting landing count data for mosquitoes
- Assisted Police Dept. with Camera repairs at the Roundabout
- Assisted with stormwater data collection
- Assisted Land's End with pumping operation
- Pumped water from various town ROW's after significant rain event

Significant Planned Tasks / Objectives for Next Month:

- Continue to monitor and maintain stormwater system
- Continue to make stormwater improvements where necessary
- Continue to work on street repair list.
- Keep all vehicle beach access ramps maintained
- Continue to work on street sign list
- Keep beach trash cans emptied and address overflows as necessary

Special Items of Interest to Note:

- Removed and buried 2 deer from Town ROW's
- Recorded 6.89 inches of rainfall for May
- Continued to maintain social distancing in the work place to avoid the spread of the COVID-19 Virus

TOWN OF EMERALD ISLE
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GENERAL ADMINISTRATION

	# Unique Web Site Visits						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	103,932	70,426	44,823	50,914	58,516	54,600	-6.69%
August	51,431	47,053	69,222	36,000	47,450	44,405	-6.42%
September	43,349	30,843	30,182	37,283	408,320	167,790	-58.91%
October	39,791	17,503	49,681	19,661	39,887	20,926	-47.54%
November	32,446	12,107	13,435	16,105	19,375	19,199	-0.91%
December	31,165	9,893	13,863	12,033	14,260	14,843	4.09%
January	44,118	14,039	17,021	21,112	19,852	26,667	34.33%
February	42,514	14,548	18,464	19,224	18,628	21,214	94.42%
March	51,412	20,837	28,682	30,771	29,321	75,357	157.01%
April	45,419	17,822	26,365	27,154	31,318	90,076	187.62%
May	55,214	31,848	34,420	32,133	45,614	98,217	115.32%
June	69,219	39,491	45,177	44,072	46,082	88,314	91.65%
TOTAL - Entire FY	610,010	326,410	391,335	346,462	778,623	721,608	-7.32%
TOTAL - FY to Date	103,932	70,426	44,823	50,914	58,516	54,600	-6.69%

	# Subscribers to Email Newsletter						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	6,498	6,775	6,848	7,471	7,797	10,087	29.37%
August	6,516	6,797	6,851	7,512	7,811	10,177	30.29%
September	6,526	6,834	6,857	7,678	10,258	10,762	4.91%
October	6,546	6,823	7,194	7,689	10,200	10,744	5.33%
November	6,532	6,823	7,191	7,686	10,143	10,713	5.62%
December	6,521	6,817	7,190	7,676	10,114	10,696	5.75%
January	6,556	6,823	7,199	7,717	10,067	10,680	6.09%
February	6,594	6,827	7,202	7,719	10,034	10,679	6.43%
March	6,641	6,815	7,201	7,722	10,075	10,726	6.46%
April	6,670	6,818	7,203	7,730	10,075	10,786	7.06%
May	6,697	6,817	7,222	7,742	10,106	10,824	7.10%
June	6,731	6,835	7,399	7,741	10,102	10,878	7.68%

	# Twitter Followers						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1,897	2,248	2,568	2,919	3,548	5,521	55.61%
August	1,916	2,288	2,613	2,978	3,510	5,562	58.46%
September	1,924	2,318	2,621	3,042	5,413	5,885	8.72%
October	1,938	2,386	2,761	3,062	5,413	5,887	8.76%
November	1,959	2,399	2,763	3,075	5,400	5,890	9.07%
December	1,979	2,416	2,767	3,097	5,381	5,875	9.18%
January	2,008	2,428	2,775	3,146	5,377	5,875	9.26%
February	2,021	2,447	2,790	3,166	5,734	5,870	2.37%
March	2,056	2,464	2,794	3,204	5,387	5,917	9.84%
April	2,071	2,488	2,796	3,233	5,397	5,971	10.64%
May	2,103	2,522	2,802	3,276	5,421	5,999	10.66%
June	2,208	2,553	2,848	3,335	5,470	6,041	10.44%

	# Downloads - The Emerald Isle APP						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	3,241	7,396	8,727	8,735	0.09%
August	not available	not available	3,810	7,929	8,729	8,736	0.08%
September	not available	not available	4,111	8,347	8,731	8,736	0.06%
October	not available	not available	4,629	8,550	8,731	8,737	0.07%
November	not available	not available	4,759	8,695	8,732	8,737	0.06%
December	not available	not available	4,897	8,701	8,733	8,737	0.05%
January	not available	not available	5,030	8,707	8,734	8,737	0.03%
February	not available	not available	5,150	8,714	8,734	8,739	0.06%
March	not available	not available	5,356	8,719	8,734	8,739	0.06%
April	not available	not available	5,701	8,720	8,734	8,740	0.07%
May	not available	1,398	6,072	8,721	8,734	8,740	0.07%
June	not available	2,353	6,635	8,724	8,735	8,740	0.06%
TOTAL - Entire FY							
TOTAL - FY to Date							

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GENERAL ADMINISTRATION

	# Hurricane Re-Entry Permits						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	318	34	20	48	20	27	35.00%
August	104	37	57	142	28	48	71.43%
September	15	40	83	225	1,113	706	-36.57%
October	7	82	520	9	46	-	-100.00%
November	8	10	5	6	9	5	-44.44%
December	7	11	5	5	8	5	-37.50%
January	8	7	3	2	11	12	9.09%
February	7	6	9	6	3	6	100.00%
March	14	7	17	19	7	224	3100.00%
April	17	13	15	15	25	66	164.00%
May	14	27	19	21	33	14	-57.58%
June	43	32	41	25	16	31	93.75%
TOTAL - Entire FY	562	306	794	523	1,319	1,144	-13.27%
TOTAL - FY to Date	318	34	20	48	20	27	35.00%

	# Facebook "Likes"						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	not available	not available	20,282	31,564	55.63%
August	not available	not available	not available	not available	20,460	32,013	56.47%
September	not available	not available	not available	not available	29,279	35,869	22.51%
October	not available	not available	not available	not available	29,406	35,965	22.30%
November	not available	not available	not available	not available	29,469	36,057	22.36%
December	not available	not available	not available	17,917	29,485	36,084	22.38%
January	not available	not available	not available	18,385	29,523	36,150	22.45%
February	not available	not available	not available	18,518	29,571	36,217	22.47%
March	not available	not available	not available	18,663	29,795	36,660	23.04%
April	not available	not available	not available	18,764	29,860	37,309	24.95%
May	not available	not available	not available	18,983	30,756	38,071	23.78%
June	not available	not available	not available	19,267	31,113	38,799	24.70%

	# Subscribers to Text Message Alerts						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	not available	891	1,882	4,549	141.71%
August	not available	not available	not available	1,221	1,894	4,824	154.70%
September	not available	not available	not available	1,433	4,591	6,109	33.06%
October	not available	not available	not available	1,528	4,621	5,705	23.46%
November	not available	not available	not available	1,548	4,626	5,713	23.50%
December	not available	not available	not available	1,612	4,630	5,720	23.54%
January	not available	not available	not available	1,699	4,631	5,730	23.73%
February	not available	not available	not available	1,705	4,632	6,166	33.12%
March	not available	not available	not available	1,713	4,644	6,247	34.52%
April	not available	not available	not available	1,731	4,676	6,319	35.14%
May	not available	not available	not available	1,758	4,737	6,382	34.73%
June	not available	not available	583	1,785	4,782	6,430	34.46%

	# Beach Equipment Exception Stickers						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	29	37	55	26	32	14	-56.25%
August	15	66	29	2	14	17	21.43%
September	2	-	-	10	-	2	
October	-	1	5	14	-	10	
November	-	2	-	-	-	-	
December	-	2	-	-	-	-	
January	-	-	-	2	-	-	
February	-	-	4	-	2	-	-100.00%
March	2	6	4	6	-	2	
April	14	2	12	12	2	-	-100.00%
May	11	8	10	26	23	2	-91.30%
June	48	53	16	24	12	-	-100.00%
TOTAL - Entire FY	121	177	135	122	85	47	-44.71%
TOTAL - FY to Date	29	37	55	26	32	14	-56.25%

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FINANCE AND TAX

	Total General Fund Cash						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 1,133,307	\$ 1,154,925	\$ 1,161,698	\$ 1,147,231	\$ 1,450,894	\$ 2,001,998	37.98%
August	\$ 1,329,963	\$ 1,116,170	\$ 1,369,072	\$ 1,495,346	\$ 1,695,566	\$ 3,554,735	109.65%
September	\$ 2,089,757	\$ 1,685,078	\$ 1,779,580	\$ 1,728,704	\$ 2,019,275	\$ 4,022,806	99.22%
October	\$ 2,517,517	\$ 1,418,453	\$ 2,046,463	\$ 1,706,450	\$ 1,842,370	\$ 4,132,592	124.31%
November	\$ 3,160,659	\$ 2,631,555	\$ 2,755,461	\$ 2,920,395	\$ 1,665,135	\$ 5,181,746	211.19%
December	\$ 4,091,491	\$ 4,030,104	\$ 4,059,249	\$ 4,159,552	\$ 2,193,154	\$ 6,487,256	195.80%
January	\$ 4,301,824	\$ 3,969,408	\$ 4,149,313	\$ 4,176,941	\$ 2,336,424	\$ 6,336,678	171.21%
February	\$ 3,462,912	\$ 3,663,540	\$ 3,888,687	\$ 3,843,314	\$ 1,828,756	\$ 6,279,458	243.37%
March	\$ 3,320,852	\$ 3,177,917	\$ 3,188,497	\$ 3,197,752	\$ 1,237,440	\$ 6,171,623	398.74%
April	\$ 2,052,362	\$ 2,589,894	\$ 2,796,285	\$ 2,609,528	\$ 861,566	\$ 3,651,266	323.79%
May	\$ 1,358,636	\$ 1,977,925	\$ 2,618,554	\$ 1,823,168	\$ 2,664,124	\$ 2,782,632	4.45%
June	\$ 1,935,542	\$ 1,838,388	\$ 1,769,177	\$ 2,147,488	\$ 2,490,471	\$ 2,554,561	2.57%
TOTAL - Entire FY							
TOTAL - FY to Date							

	Total Future Beach Nourish Fund Cash						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 676,025	\$ 1,115,622	\$ 1,824,043	\$ 2,506,886	\$ 3,276,667	\$ 1,598,254	-51.22%
August	\$ 703,625	\$ 1,240,988	\$ 1,860,636	\$ 2,605,071	\$ 3,334,811	\$ 1,831,931	-45.07%
September	\$ 737,915	\$ 1,384,232	\$ 1,995,196	\$ 2,737,804	\$ 3,664,622	\$ 1,860,316	-49.24%
October	\$ 762,627	\$ 1,497,776	\$ 2,127,079	\$ 2,854,116	\$ 3,697,805	\$ 1,874,414	-49.31%
November	\$ 809,531	\$ 1,679,840	\$ 2,395,120	\$ 3,135,950	\$ 4,063,601	\$ 2,301,341	-43.37%
December	\$ 828,184	\$ 1,753,143	\$ 2,702,355	\$ 3,208,444	\$ 4,063,917	\$ 2,367,413	-41.75%
January	\$ 1,016,254	\$ 1,781,190	\$ 2,740,423	\$ 3,243,025	\$ 4,094,630	\$ 2,378,993	-41.90%
February	\$ 1,112,906	\$ 1,815,857	\$ 2,745,197	\$ 3,248,762	\$ 4,078,831	\$ 2,409,757	-40.92%
March	\$ 1,114,182	\$ 1,818,125	\$ 2,747,765	\$ 3,253,965	\$ 4,031,239	\$ 4,919,674	22.04%
April	\$ 1,114,376	\$ 1,819,105	\$ 2,749,910	\$ 3,258,868	\$ 3,996,470	\$ 4,827,515	20.79%
May	\$ 1,114,847	\$ 1,820,149	\$ 2,502,075	\$ 3,264,743	\$ 2,011,756	\$ 5,046,457	150.85%
June	\$ 1,115,626	\$ 1,821,337	\$ 2,503,325	\$ 3,270,794	\$ 1,608,421	\$ 5,123,330	218.53%
TOTAL - Entire FY							
TOTAL - FY to Date							

	Emerald Isle Sales Tax Distribution						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 169,162	\$ 175,450	\$ 163,758	\$ 191,099	\$ 152,136	\$ 207,110	36.13%
August	\$ 159,045	\$ 136,843	\$ 172,581	\$ 151,674	\$ 175,909	\$ 198,097	12.61%
September	\$ 140,424	\$ 144,439	\$ 153,978	\$ 158,075	\$ 156,050	\$ 177,416	13.69%
October	\$ 138,547	\$ 128,083	\$ 141,084	\$ 150,279	\$ 168,498	\$ 175,340	4.06%
November	\$ 129,933	\$ 127,515	\$ 145,019	\$ 151,967	\$ 175,590	\$ 156,703	-10.76%
December	\$ 150,452	\$ 147,177	\$ 166,076	\$ 160,759	\$ 167,294	\$ 178,874	6.92%
January	\$ 97,627	\$ 115,323	\$ 124,516	\$ 129,379	\$ 136,137	\$ 147,781	8.55%
February	\$ 111,736	\$ 94,728	\$ 130,893	\$ 126,148	\$ 143,748	\$ 128,995	-10.26%
March	\$ 115,219	\$ 147,388	\$ 145,030	\$ 168,867	\$ 189,927	\$ 171,273	-9.82%
April	\$ 139,209	\$ 144,147	\$ 164,359	\$ 162,735	\$ 183,106		
May	\$ 146,519	\$ 160,387	\$ 155,148	\$ 174,895	\$ 194,506		
June	\$ 171,169	\$ 186,070	\$ 187,138	\$ 203,904	\$ 201,789		
TOTAL - Entire FY	\$ 1,669,042	\$ 1,707,550	\$ 1,849,580	\$ 1,929,781	\$ 2,044,690	\$ 1,541,589	-24.61%
TOTAL - FY to Date	\$ 1,351,354	\$ 1,361,093	\$ 1,507,294	\$ 1,550,982	\$ 1,648,395	\$ 1,541,589	\$ 1

	# Delinquent Property Tax Accounts - Current Year Only						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	69	82	94	168	202	230	13.86%
August	65	75	94	161	195	221	13.33%
September	61	73	91	154	195	208	6.67%
October	58	70	87	148	199	180	-9.55%
November	58	69	85	147	187	180	-3.74%
December	56	68	82	142	184	180	-2.17%
January	52	59	75	136	162	144	-11.11%
February	47	54	66	117	153	142	-7.19%
March	43	51	66	102	152	139	-8.55%
April	39	49	53	99	151	115	-23.84%
May	38	46	49	98	145	199	37.24%
June	37	42	48	96	141	178	26.24%
TOTAL - Entire FY							
TOTAL - FY to Date							

	\$ Value Outstanding Property Tax Accts - Current Year Only						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 29,158	\$ 18,361	\$ 19,399	\$ 29,348	\$ 37,843	\$ 54,270	43.41%
August	\$ 21,776	\$ 16,694	\$ 18,915	\$ 27,831	\$ 31,130	\$ 47,776	53.47%
September	\$ 19,899	\$ 16,444	\$ 18,368	\$ 25,115	\$ 34,879	\$ 43,026	23.36%
October	\$ 19,376	\$ 16,005	\$ 17,803	\$ 24,210	\$ 34,069	\$ 39,279	15.29%
November	\$ 19,376	\$ 14,147	\$ 17,414	\$ 24,193	\$ 34,020	\$ 32,774	-3.66%
December	\$ 18,451	\$ 13,676	\$ 15,056	\$ 21,695	\$ 33,372	\$ 30,026	-10.03%
January	\$ 18,266	\$ 13,421	\$ 13,826	\$ 20,219	\$ 31,246	\$ 23,260	-25.56%
February	\$ 15,437	\$ 12,417	\$ 12,287	\$ 19,015	\$ 30,289	\$ 22,985	-24.12%
March	\$ 15,025	\$ 12,328	\$ 12,287	\$ 15,220	\$ 29,546	\$ 18,641	-36.91%
April	\$ 14,066	\$ 12,019	\$ 10,444	\$ 15,132	\$ 29,544	\$ 19,045	-35.54%
May	\$ 10,340	\$ 10,587	\$ 8,584	\$ 14,813	\$ 27,020	\$ 37,549	38.96%
June	\$ 10,340	\$ 7,916	\$ 8,578	\$ 13,556	\$ 24,754	\$ 32,606	31.72%
TOTAL - Entire FY							
TOTAL - FY to Date							

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PLANNING AND INSPECTIONS

	# New Residential Construction Starts						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	3	5	5	1	-	-100.00%
August	5	4	3	4	4	2	-50.00%
September	-	3	1	5	-	2	
October	1	4	3	5	5	5	0.00%
November	4	1	3	2	2	2	0.00%
December	1	2	2	5	1	3	200.00%
January	-	-	3	4	2	3	50.00%
February	3	5	5	5	3	4	33.33%
March	2	2	9	2	4	2	-50.00%
April	5	3	2	6	3	7	133.33%
May	1	3	7	6	4	2	-50.00%
June	2	3	1	2	3	5	66.67%
TOTAL - Entire FY	25	33	44	51	32	37	15.63%
TOTAL - FY to Date	1	3	5	5	1	-	-100.00%

	Total \$ Value of Construction / Repairs						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 1,126,064	\$ 1,185,779	\$ 1,773,092	\$ 8,421,149	\$ 857,324	\$ 2,400,365	179.98%
August	\$ 1,736,663	\$ 4,332,638	\$ 4,302,279	\$ 1,743,666	\$ 2,222,155	\$ 2,335,631	5.11%
September	\$ 547,518	\$ 1,690,494	\$ 1,211,311	\$ 2,378,474	\$ 358,861	\$ 1,275,715	255.49%
October	\$ 716,533	\$ 4,607,654	\$ 1,906,116	\$ 3,430,769	\$ 13,573,525	\$ 6,695,912	-50.67%
November	\$ 1,708,311	\$ 1,102,292	\$ 2,017,980	\$ 1,462,376	\$ 2,534,186	\$ 2,412,668	-4.80%
December	\$ 425,735	\$ 2,114,087	\$ 1,274,729	\$ 2,511,754	\$ 4,950,335	\$ 1,875,749	-62.11%
January	\$ 1,609,321	\$ 1,245,617	\$ 3,044,942	\$ 3,046,021	\$ 6,298,114	\$ 3,706,770	-41.14%
February	\$ 2,233,166	\$ 3,581,424	\$ 2,213,273	\$ 7,061,756	\$ 3,163,442	\$ 3,829,169	21.04%
March	\$ 1,946,570	\$ 2,028,840	\$ 3,532,469	\$ 1,439,598	\$ 3,772,780	\$ 2,180,864	-42.19%
April	\$ 2,172,671	\$ 2,009,761	\$ 1,747,340	\$ 2,436,404	\$ 4,176,343	\$ 3,396,091	-18.68%
May	\$ 544,719	\$ 2,505,315	\$ 3,202,229	\$ 3,502,341	\$ 3,664,019	\$ 2,183,115	-40.42%
June	\$ 648,342	\$ 2,670,610	\$ 762,993	\$ 3,267,458	\$ 2,337,400	\$ 3,922,668	67.82%
TOTAL - Entire FY	\$ 15,415,613	\$ 29,074,511	\$ 26,988,753	\$ 40,701,766	\$ 47,908,484	\$ 36,214,717	-24.41%
TOTAL - FY to Date	\$ 1,126,064	\$ 1,185,779	\$ 1,773,092	\$ 8,421,149	\$ 857,324	\$ 2,400,365	179.98%

	# New Commercial Construction Starts						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	1	-	-	
August	-	1	1	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	1	-	-	1	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	1	-	-	1	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	1	
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
TOTAL - Entire FY	1	1	2	2	-	2	0.00%
TOTAL - FY to Date	-	-	-	1	-	-	-100.00%

	# Rezoning / Text Amendment Requests						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	1	-	-	1	
August	-	-	2	-	-	1	
September	2	2	4	-	-	1	
October	-	2	5	1	1	-	
November	-	-	6	7	-	-	
December	-	-	-	4	-	-	
January	-	1	-	-	1	-	
February	-	1	-	1	1	-	
March	4	1	-	1	-	-	
April	-	2	1	-	-	-	
May	1	-	1	-	-	1	
June	1	1	1	-	-	5	
TOTAL - Entire FY	8	10	21	14	3	9	200.00%
TOTAL - FY to Date	-	-	1	-	-	1	

	Total # Permits Issued						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	97	88	95	113	105	-7.08%
August	not available	78	95	94	105	101	-3.81%
September	not available	99	73	86	63	101	60.32%
October	not available	104	60	92	199	95	-52.26%
November	not available	72	62	74	111	72	-35.14%
December	not available	79	55	58	101	53	-47.52%
January	not available	119	97	103	162	113	-30.25%
February	not available	129	103	96	100	109	9.00%
March	not available	120	123	122	128	99	-22.66%
April	not available	150	102	135	117	106	-9.40%
May	not available	160	155	150	149	117	-21.48%
June	not available	127	116	132	123	164	33.33%
TOTAL - Entire FY	not available	1,334	1,129	1,237	1,471	1,235	-16.04%
TOTAL - FY to Date	not available	97	88	95	113	105	-7.08%

	# Commercial Plat / Subdivision Reviews						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	
August	-	-	1	-	-	-	
September	-	-	-	-	-	-	
October	-	-	1	-	-	-	
November	-	-	-	-	-	-	
December	1	1	-	-	-	-	
January	-	1	-	-	-	-	
February	-	-	-	-	-	-	
March	2	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
TOTAL - Entire FY	3	2	2	-	-	-	
TOTAL - FY to Date	-	-	-	-	-	-	

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PLANNING AND INSPECTIONS

	# Inspections Completed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	200	193	212	232	332	374	12.65%
August	204	223	202	320	364	374	2.75%
September	250	157	189	279	123	241	95.93%
October	229	249	189	292	222	375	68.92%
November	113	261	206	321	263	270	2.66%
December	136	291	200	250	247	251	1.62%
January	231	299	264	282	306	319	4.25%
February	199	266	284	327	345	283	-17.97%
March	228	317	373	351	387	343	-11.37%
April	289	353	278	356	396	375	-5.30%
May	240	338	455	407	461	363	-21.26%
June	211	315	357	315	347	393	13.26%
TOTAL - Entire FY	2,530	3,262	3,209	3,732	3,793	3,961	4.43%
TOTAL - FY to Date	200	193	212	232	332	374	12.65%

	% Inspections In 24 Hrs or Requested						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	99%	99%	99%	100%	99%	96%	-3.03%
August	100%	99%	99%	100%	99%	99%	0.00%
September	100%	100%	99%	99%	100%	98%	-2.00%
October	99%	98%	98%	99%	100%	99%	-1.00%
November	100%	98%	100%	99%	99%	99%	0.00%
December	100%	99%	100%	99%	99%	98%	-1.01%
January	100%	97%	99%	100%	100%	98%	-2.00%
February	100%	98%	99%	100%	100%	98%	-2.00%
March	100%	99%	100%	99%	99%	99%	0.00%
April	100%	99%	100%	99%	98%	99%	1.02%
May	100%	98%	99%	99%	97%	99%	2.06%
June	98%	99%	99%	100%	95%	98%	3.16%
TOTAL - Entire FY	99%	99%	99%	100%	99%	96%	-3.03%
TOTAL - FY to Date	99%	99%	99%	100%	99%	96%	-3.03%

	# Board of Adjustment Cases Heard						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-
TOTAL - Entire FY	-	-	-	-	-	-	-
TOTAL - FY to Date	-	-	-	-	-	-	-

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POLICE DEPARTMENT

	Customer Svc Inquiries - Evenings / Weekends						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	828	450	598	700	439	423	-3.64%
August	416	340	381	523	345	316	-8.41%
September	393	360	410	636	471	758	60.93%
October	352	417	535	475	411	360	-12.41%
November	343	278	208	313	325	246	-24.31%
December	284	256	277	246	252	277	9.92%
January	335	264	322	232	257	300	16.73%
February	331	248	373	326	243	232	-4.53%
March	333	379	456	434	393	400	1.78%
April	227	319	419	368	531	280	-47.27%
May	462	501	629	368	632	585	-7.44%
June	400	454	675	372	388	421	8.51%
TOTAL - Entire FY	4,704	4,266	5,283	4,993	4,687	4,598	-1.90%
TOTAL - FY to Date	828	450	598	700	439	423	-3.64%

	Average Response Time (Min.Sec)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3.31	3.14	3.12	2.41	2.41	5.80	140.66%
August	2.47	2.45	2.30	2.25	2.48	5.73	131.05%
September	2.23	2.17	2.12	2.30	2.85	5.05	77.19%
October	2.09	2.12	2.05	2.13	2.41	5.73	137.76%
November	1.39	1.58	1.48	1.38	2.09	4.54	117.22%
December	1.43	1.42	1.28	1.43	1.70	4.87	186.47%
January	1.38	1.35	1.37	1.44	1.96	5.29	169.90%
February	1.40	1.28	1.38	1.30	1.68	4.55	170.83%
March	1.46	2.11	1.37	1.46	1.72	4.67	171.51%
April	2.16	2.22	2.17	2.20	5.36	4.79	-10.63%
May	2.34	2.11	2.01	2.24	5.37	5.84	8.75%
June	2.40	2.38	2.31	3.00	4.97	5.82	17.10%
TOTAL - Entire FY							
TOTAL - FY to Date							

	Customer Svc Transfers - Evenings / Weekends						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	183	153	145	64	132	132	0.00%
August	139	119	73	66	133	136	2.26%
September	110	69	88	55	110	116	5.45%
October	87	72	64	48	107	77	-28.04%
November	63	73	35	47	72	66	-8.33%
December	73	49	43	4	69	49	-28.99%
January	72	53	49	42	61	60	-1.64%
February	55	39	65	66	44	50	13.64%
March	54	87	45	52	92	59	-35.87%
April	48	74	51	101	109	77	-29.36%
May	109	100	80	110	143	139	-2.80%
June	113	85	72	135	143	137	-4.20%
TOTAL - Entire FY	1,106	973	810	790	1,215	1,098	-9.63%
TOTAL - FY to Date	183	153	145	64	132	132	0.00%

	Total Crimes Against Persons Reported						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	22	11	11	15	8	12	50.00%
August	11	11	16	10	5	8	60.00%
September	3	6	6	12	5	5	0.00%
October	9	7	4	4	6	4	-33.33%
November	1	7	6	3	3	2	-33.33%
December	6	7	8	3	2	5	150.00%
January	6	4	6	5	4	1	-75.00%
February	3	5	4	7	4	2	-50.00%
March	4	4	9	8	3	2	-33.33%
April	3	5	3	7	7	4	-42.86%
May	4	9	17	11	11	5	-54.55%
June	12	6	12	9	8	4	-50.00%
TOTAL - Entire FY	84	82	102	94	66	54	-18.18%
TOTAL - FY to Date	22	11	11	15	8	12	50.00%

	Total Public Education Activities / Events						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	2	3	2	4	3	-25.00%
August	2	3	2	1	5	4	-20.00%
September	2	2	3	4	1	3	200.00%
October	2	2	4	7	4	5	25.00%
November	2	2	6	3	2	5	150.00%
December	2	2	3	6	6	5	-16.67%
January	2	3	3	5	5	5	0.00%
February	3	2	4	8	6	5	-16.67%
March	3	4	4	6	7	2	-71.43%
April	2	3	5	6	4	-	-100.00%
May	2	6	5	6	9	-	-100.00%
June	2	2	5	4	4	1	-75.00%
TOTAL - Entire FY	27	33	47	58	57	38	-33.33%
TOTAL - FY to Date	3	2	3	2	4	3	-25.00%

	Total Crimes Against Property Reported						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	43	36	43	37	22	28	27.27%
August	43	36	28	24	29	27	-6.90%
September	24	19	13	41	16	10	-37.50%
October	26	20	20	15	27	15	-44.44%
November	13	15	23	9	10	17	70.00%
December	11	8	23	7	16	7	-56.25%
January	14	17	14	32	13	12	-7.69%
February	9	17	17	28	9	9	0.00%
March	16	23	13	15	16	13	-18.75%
April	17	26	27	15	23	8	-65.22%
May	35	26	29	24	23	7	-69.57%
June	30	42	27	29	16	16	0.00%
TOTAL - Entire FY	281	285	277	276	220	169	-23.18%
TOTAL - FY to Date	43	36	43	37	22	28	27.27%

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POLICE DEPARTMENT

	Aggravated Assault (Felony)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	-	1	1	1	1	0.00%
August	-	-	1	-	1	1	0.00%
September	-	-	1	1	-	-	-
October	2	-	-	-	1	1	0.00%
November	-	-	1	-	2	-	-100.00%
December	-	-	-	-	1	1	0.00%
January	2	-	-	1	-	-	-
February	-	-	2	2	-	-	-
March	-	-	2	3	-	-	-
April	-	1	-	-	3	1	-66.67%
May	1	-	1	-	1	-	-100.00%
June	-	-	1	-	-	1	-
TOTAL - Entire FY	6	1	10	8	10	6	-40.00%
TOTAL - FY to Date	1	-	1	1	1	1	0.00%

	Burglary / Breaking & Entering						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	10	7	10	9	4	3	-25.00%
August	10	5	11	4	8	8	0.00%
September	9	6	5	17	4	-	-100.00%
October	13	10	10	8	14	1	-92.86%
November	3	4	3	4	3	4	33.33%
December	5	4	11	-	3	3	0.00%
January	5	9	6	12	3	2	-33.33%
February	3	4	9	16	5	1	-80.00%
March	10	4	3	7	4	3	-25.00%
April	1	10	8	6	7	3	-57.14%
May	11	8	16	7	7	-	-100.00%
June	12	10	11	8	2	3	50.00%
TOTAL - Entire FY	92	81	103	98	64	31	-51.56%
TOTAL - FY to Date	10	7	10	9	4	3	-25.00%

	Simple Assault (Misdemeanor)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	13	4	10	12	3	8	166.67%
August	4	6	7	8	2	7	250.00%
September	1	4	3	8	4	2	-50.00%
October	3	4	4	2	3	3	0.00%
November	1	3	2	2	-	2	#DIV/0!
December	2	5	5	2	1	2	100.00%
January	3	2	5	3	3	1	-66.67%
February	2	4	2	3	3	2	-33.33%
March	3	3	6	5	2	2	0.00%
April	1	3	2	6	2	3	50.00%
May	1	5	13	7	7	5	-28.57%
June	7	3	7	5	6	3	-50.00%
TOTAL - Entire FY	41	46	66	63	36	40	11.11%
TOTAL - FY to Date	13	4	10	12	3	8	166.67%

	Larceny						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	26	20	27	18	15	18	20.00%
August	27	15	19	13	20	15	-25.00%
September	15	14	6	27	9	7	-22.22%
October	20	10	9	8	17	8	-52.94%
November	7	9	7	4	8	9	12.50%
December	7	7	11	2	9	3	-66.67%
January	7	9	9	21	8	8	0.00%
February	5	11	13	18	6	4	-33.33%
March	8	14	6	7	10	5	-50.00%
April	13	14	19	9	10	4	-60.00%
May	17	15	17	10	12	4	-66.67%
June	19	26	20	14	7	8	14.29%
TOTAL - Entire FY	171	164	163	151	131	93	-29.01%
TOTAL - FY to Date	26	20	27	18	15	18	20.00%

	Sexual Assault						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	-	-	1	2	1	-50.00%
August	-	-	1	1	1	-	-100.00%
September	1	-	-	-	-	1	-
October	-	2	-	-	1	-	-100.00%
November	-	-	-	-	-	-	-
December	3	-	2	-	-	1	-
January	-	-	1	-	-	-	-
February	-	-	-	-	-	-	-
March	1	-	1	-	1	-	-100.00%
April	1	-	-	-	-	-	-
May	1	1	1	2	-	-	-
June	1	1	1	1	1	-	-100.00%
TOTAL - Entire FY	11	4	7	5	6	3	-50.00%
TOTAL - FY to Date	3	-	-	1	2	1	-50.00%

	Damage to Property						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	13	13	8	15	3	10	233.33%
August	17	18	6	7	4	9	125.00%
September	9	2	6	13	4	2	-50.00%
October	7	5	10	4	8	7	-12.50%
November	4	6	6	2	1	7	600.00%
December	3	1	11	7	4	1	-75.00%
January	2	5	7	17	3	3	0.00%
February	2	5	5	4	4	2	-50.00%
March	9	9	6	8	3	7	133.33%
April	4	10	8	2	9	2	-77.78%
May	13	10	9	11	10	3	-70.00%
June	10	13	4	5	7	4	-42.86%
TOTAL - Entire FY	93	97	86	95	60	57	-5.00%
TOTAL - FY to Date	13	13	8	15	3	10	233.33%

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POLICE DEPARTMENT

	Total Drug Related Crimes Reported						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	11	30	8	12	27	6	-77.78%
August	7	5	93	19	31	17	-45.16%
September	9	-	3	5	8	12	50.00%
October	8	2	5	2	15	5	-66.67%
November	8	3	15	1	27	13	-51.85%
December	1	2	6	22	22	28	27.27%
January	6	8	5	19	28	17	-39.29%
February	4	14	10	11	22	6	-72.73%
March	7	26	1	2	40	2	-95.00%
April	9	19	8	7	53	-	-100.00%
May	-	25	19	4	14	3	-78.57%
June	7	35	13	5	2	5	150.00%
TOTAL - Entire FY	77	169	186	109	289	114	-60.55%
TOTAL - FY to Date	11	30	8	12	27	6	-77.78%

	Total Weapons Related Crimes Reported						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	2	2	-	4	1	-75.00%
August	2	1	2	5	1	1	0.00%
September	2	-	1	1	2	-	-100.00%
October	4	-	4	4	3	5	66.67%
November	-	1	6	1	5	-	-100.00%
December	1	-	4	1	1	1	0.00%
January	3	2	2	7	-	1	-
February	-	1	1	1	1	-	-100.00%
March	-	4	2	2	1	-	-100.00%
April	-	6	3	-	2	1	-50.00%
May	2	3	4	6	3	-	-100.00%
June	-	3	1	3	1	-	-100.00%
TOTAL - Entire FY	15	23	32	31	24	10	-58.33%
TOTAL - FY to Date	1	2	2	-	4	1	-75.00%

	Total Financial Crimes Reported						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4	2	-	2	-	2	#DIV/0!
August	3	1	3	2	3	2	-33.33%
September	2	2	2	3	2	5	150.00%
October	2	1	1	-	2	2	0.00%
November	2	1	3	-	1	2	100.00%
December	2	2	-	-	2	1	-50.00%
January	1	4	1	2	5	-	-100.00%
February	2	1	1	-	1	-	-100.00%
March	-	1	2	1	4	1	-75.00%
April	1	1	2	3	-	1	-
May	1	3	1	2	2	-	-100.00%
June	2	3	-	1	1	1	0.00%
TOTAL - Entire FY	22	22	16	16	23	17	-26.09%
TOTAL - FY to Date	4	2	-	2	-	2	

	Total Call for Service Received						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1,136	1,267	1,715	1,486	1,493	1,873	25.45%
August	862	1,174	1,182	1,169	1,299	1,483	14.16%
September	691	940	1,097	1,073	1,248	1,243	-0.40%
October	670	870	1,040	929	1,053	1,140	8.26%
November	545	820	897	821	877	964	9.92%
December	476	847	882	812	861	963	11.85%
January	542	938	830	905	940	1,034	10.00%
February	427	847	829	990	855	899	5.15%
March	610	1,150	985	1,019	1,104	1,047	-5.16%
April	622	1,092	1,201	995	1,147	991	-13.60%
May	933	1,208	1,271	1,178	1,443	1,430	-0.90%
June	967	1,356	1,768	1,405	1,684	1,538	-8.67%
TOTAL - Entire FY	8,481	12,509	13,697	12,782	14,004	14,605	4.29%
TOTAL - FY to Date	1,136	1,267	1,715	1,486	1,493	1,873	25.45%

	Total Incident Reports Taken						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	105	84	102	88	87	77	-11.49%
August	91	76	87	65	75	68	-9.33%
September	60	44	42	80	44	39	-11.36%
October	70	40	44	39	65	42	-35.38%
November	32	33	55	35	40	45	12.50%
December	39	27	48	34	41	50	21.95%
January	34	47	35	61	50	53	6.00%
February	23	44	35	60	39	39	0.00%
March	27	72	38	52	54	50	-7.41%
April	41	82	64	51	65	33	-49.23%
May	57	83	82	74	66	52	-21.21%
June	80	88	74	91	56	82	46.43%
TOTAL - Entire FY	659	720	706	730	682	630	-7.62%
TOTAL - FY to Date	105	84	102	88	87	77	-11.49%

	Total Motor Vehicle Accident Reports Taken						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	21	36	36	33	29	27	-6.90%
August	14	11	16	22	17	16	-5.88%
September	14	11	11	9	13	12	-7.69%
October	10	11	15	4	11	14	27.27%
November	7	13	5	-	7	11	57.14%
December	9	6	7	7	7	5	-28.57%
January	3	2	3	7	7	7	0.00%
February	1	3	5	3	5	10	100.00%
March	2	9	6	5	13	6	-53.85%
April	6	13	18	14	14	5	-64.29%
May	15	16	18	18	21	11	-47.62%
June	19	33	29	21	29	25	-13.79%
TOTAL - Entire FY	121	164	169	143	173	149	-13.87%
TOTAL - FY to Date	21	36	36	33	29	27	-6.90%

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	Total Arrests						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	30	30	33	22	13	13	0.00%
August	26	11	36	11	14	19	35.71%
September	12	14	17	29	9	6	-33.33%
October	19	6	13	9	14	10	-28.57%
November	9	9	15	11	18	7	-61.11%
December	16	7	12	6	14	24	71.43%
January	11	4	13	11	10	36	260.00%
February	5	15	13	8	15	13	-13.33%
March	10	12	12	10	21	16	-23.81%
April	10	13	10	10	18	12	-33.33%
May	18	13	23	16	17	8	-52.94%
June	18	21	16	14	14	35	150.00%
TOTAL - Entire FY	184	155	213	157	177	199	12.43%
TOTAL - FY to Date	30	30	33	22	13	13	0.00%

	Total Traffic Stops Performed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	193	225	271	147	148	202	36.49%
August	154	140	146	97	77	221	187.01%
September	120	102	155	90	171	175	2.34%
October	196	81	111	91	155	195	25.81%
November	156	91	118	99	182	195	7.14%
December	90	152	119	100	181	183	1.10%
January	87	168	70	92	134	185	38.06%
February	86	127	75	90	198	133	-32.83%
March	118	237	93	72	282	97	-65.60%
April	138	201	146	96	152	45	-70.39%
May	140	168	132	77	211	124	-41.23%
June	113	188	205	123	166	137	-17.47%
TOTAL - Entire FY	1,591	1,880	1,641	1,174	2,057	1,892	-8.02%
TOTAL - FY to Date	193	225	271	147	148	202	36.49%

	Total DWI Violations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	8	15	8	10	4	5	25.00%
August	11	4	7	2	3	10	233.33%
September	2	5	6	4	1	3	200.00%
October	6	4	4	5	5	5	0.00%
November	4	3	5	3	4	4	0.00%
December	4	1	4	1	5	8	60.00%
January	5	1	1	1	3	8	166.67%
February	2	4	9	-	5	4	-20.00%
March	4	7	6	6	7	5	-28.57%
April	4	7	6	3	3	1	-66.67%
May	8	5	7	4	4	3	-25.00%
June	6	9	5	2	8	6	-25.00%
TOTAL - Entire FY	64	65	68	41	52	62	19.23%
TOTAL - FY to Date	8	15	8	10	4	5	25.00%

	Total Traffic Citations Issued						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	106	205	166	89	73	62	-15.07%
August	70	85	60	32	50	58	16.00%
September	55	40	64	46	23	55	139.13%
October	67	31	49	23	38	36	-5.26%
November	40	31	42	17	57	52	-8.77%
December	26	54	36	33	40	61	52.50%
January	42	65	28	32	52	52	0.00%
February	33	50	31	35	53	37	-30.19%
March	49	140	26	35	86	40	-53.49%
April	90	122	78	36	64	22	-65.63%
May	86	97	78	35	82	47	-42.68%
June	72	160	106	52	90	35	-61.11%
TOTAL - Entire FY	736	1,080	764	465	708	557	-21.33%
TOTAL - FY to Date	106	205	166	89	73	62	-15.07%

	Total Warning Citations Issued						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	24	24	21	24	14	9	-35.71%
August	20	23	21	10	14	7	-50.00%
September	30	13	10	28	7	13	85.71%
October	24	7	6	14	7	3	-57.14%
November	14	9	6	11	7	2	-71.43%
December	11	8	12	16	5	4	-20.00%
January	3	17	9	7	9	2	-77.78%
February	5	7	12	13	8	6	-25.00%
March	1	15	18	4	11	7	-36.36%
April	7	10	25	10	7	53	657.14%
May	47	10	15	8	18	12	-33.33%
June	45	18	28	9	7	25	257.14%
TOTAL - Entire FY	231	161	183	154	114	143	25.44%
TOTAL - FY to Date	24	24	21	24	14	9	-35.71%

	Total Ordinance Citations Issued						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	16	49	101	48	31	126	306.45%
August	7	13	13	18	34	66	94.12%
September	3	2	10	17	19	15	-21.05%
October	5	-	7	3	7	18	157.14%
November	1	2	1	2	9	3	-66.67%
December	1	2	1	1	4	7	75.00%
January	-	-	2	-	4	6	50.00%
February	2	1	2	5	5	6	20.00%
March	4	9	2	2	4	15	275.00%
April	4	1	17	3	14	15	7.14%
May	26	17	24	19	26	139	434.62%
June	15	40	42	22	86	87	1.16%
TOTAL - Entire FY	84	136	222	140	243	503	107.00%
TOTAL - FY to Date	16	49	101	48	31	126	306.45%

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	Total Alcohol Violations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	42	71	35	21	16	26	62.50%
August	18	16	9	8	10	10	0.00%
September	3	13	4	5	5	1	-80.00%
October	3	1	-	-	-	-	
November	2	-	5	-	-	2	
December	5	-	1	-	-	3	
January	4	-	4	-	2	7	250.00%
February	-	3	1	-	-	-	
March	-	32	3	5	3	9	200.00%
April	19	22	20	5	5	8	60.00%
May	16	23	26	1	2	4	100.00%
June	22	51	22	17	50	5	-90.00%
TOTAL - Entire FY	134	232	130	62	93	75	-19.35%
TOTAL - FY to Date	42	71	35	21	16	26	62.50%

	Total Business Checks Performed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	11,406	17,150	13,504	21,501	23,798	20,518	-13.78%
August	13,997	16,561	16,772	24,098	26,185	19,156	-26.84%
September	13,241	15,146	18,340	23,211	18,736	19,060	1.73%
October	11,566	16,187	18,383	23,826	21,175	25,524	20.54%
November	16,189	13,287	19,449	24,430	24,648	22,891	-7.13%
December	15,212	12,902	18,560	25,170	25,524	21,282	-16.62%
January	13,372	12,956	20,129	24,448	25,484	22,975	-9.85%
February	13,786	12,657	19,169	22,146	21,976	19,812	-9.85%
March	15,911	14,908	18,436	22,529	25,439	21,933	-13.78%
April	14,784	16,299	18,224	20,179	22,339	22,350	0.05%
May	14,979	15,741	21,599	24,069	24,873	23,676	-4.81%
June	16,226	18,379	20,049	24,107	23,058	20,287	-12.02%
TOTAL - Entire FY	170,669	182,173	222,614	279,714	283,235	259,464	-8.39%
TOTAL - FY to Date	11,406	17,150	13,504	21,501	23,798	20,518	-13.78%

	Total Residence Checks Performed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	131	174	145	76	73	27	-63.01%
August	195	45	70	129	137	26	-81.02%
September	245	72	142	84	41	11	-73.17%
October	168	89	73	82	49	546	1014.29%
November	1,244	238	983	80	53	901	1600.00%
December	984	501	781	1,568	546	468	-14.29%
January	733	523	706	1,303	716	692	-3.35%
February	527	501	516	552	327	610	86.54%
March	302	590	192	52	102	416	307.84%
April	77	389	249	370	786	690	-12.21%
May	25	41	103	123	84	1,124	1238.10%
June	84	112	94	94	35	722	1962.86%
TOTAL - Entire FY	4,715	3,275	4,054	4,513	2,949	6,233	111.36%
TOTAL - FY to Date	131	174	145	76	73	27	-63.01%

	Total Active Investigations Brought Forward						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	29	12	17	35	105.88%
August	not available	not available	20	12	15	23	53.33%
September	not available	not available	19	12	17	26	52.94%
October	not available	not available	22	13	16	28	75.00%
November	not available	not available	17	14	19	31	63.16%
December	not available	39	22	15	19	30	57.89%
January	not available	30	19	16	20	29	45.00%
February	not available	31	18	20	26	30	15.38%
March	not available	36	14	25	29	33	13.79%
April	not available	35	15	16	32	35	9.38%
May	not available	21	14	16	32	33	3.13%
June	not available	27	13	18	37	31	-16.22%
TOTAL - Entire FY	not available	not available	222	189	279	364	30.47%
TOTAL - FY to Date	not available	not available	29	12	17	35	105.88%

	Total New Cases Assigned for Investigation						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	13	14	7	11	4	11	175.00%
August	16	6	23	5	8	8	0.00%
September	11	11	3	11	1	6	500.00%
October	7	9	7	11	6	4	-33.33%
November	6	4	3	1	2	6	200.00%
December	7	9	4	2	2	-	-100.00%
January	5	7	6	7	9	2	-77.78%
February	6	10	3	10	7	4	-42.86%
March	9	6	8	15	12	2	-83.33%
April	10	10	9	6	15	6	-60.00%
May	13	16	7	3	10	5	-50.00%
June	23	16	6	10	15	3	-80.00%
TOTAL - Entire FY	126	118	86	92	91	57	-37.36%
TOTAL - FY to Date	13	14	7	11	4	11	175.00%

	Total Cases Closed / Cleared by Arrest						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	18	16	24	14	11	12	9.09%
August	8	9	32	9	11	11	0.00%
September	8	7	8	16	7	6	-14.29%
October	17	8	8	6	11	5	-54.55%
November	9	5	12	8	13	7	-46.15%
December	8	5	11	8	8	18	125.00%
January	5	11	11	11	14	25	78.57%
February	4	4	9	9	14	12	-14.29%
March	7	15	9	24	14	11	-21.43%
April	6	11	8	12	18	8	-55.56%
May	8	13	16	17	16	9	-43.75%
June	11	18	18	21	7	12	71.43%
TOTAL - Entire FY	109	122	166	155	144	136	-5.56%
TOTAL - FY to Date	18	16	24	14	11	12	9.09%

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	Total Cases Closed / Cleared by Exception						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	15	9	7	12	7	8	14.29%
August	13	10	10	9	4	6	50.00%
September	3	3	3	7	3	2	-33.33%
October	8	4	3	4	4	3	-25.00%
November	2	7	3	4	2	2	0.00%
December	5	2	7	1	2	1	-50.00%
January	3	1	4	5	9	-	-100.00%
February	2	5	2	2	5	1	-80.00%
March	3	15	5	7	5	1	-80.00%
April	4	5	6	7	4	2	-50.00%
May	4	8	14	2	8	1	-87.50%
June	11	5	13	9	4	9	125.00%
TOTAL - Entire FY	73	74	77	69	57	36	-36.84%
TOTAL - FY to Date	15	9	7	12	7	8	14.29%

	Total Cases Marked Inactive / Closed Leads Exhausted						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	76	61	73	46	-36.99%
August	not available	not available	71	56	56	37	-33.93%
September	not available	not available	31	46	28	20	-28.57%
October	not available	not available	38	34	40	28	-30.00%
November	not available	not available	5	1	26	24	-7.69%
December	not available	12	22	20	27	14	-48.15%
January	not available	39	27	30	36	18	-50.00%
February	not available	34	35	34	26	12	-53.85%
March	not available	4	30	24	36	20	-44.44%
April	not available	55	49	61	38	14	-63.16%
May	not available	76	50	48	45	25	-44.44%
June	not available	57	2	169	42	35	-16.67%
TOTAL - Entire FY	not available	not available	436	584	473	293	-38.05%
TOTAL - FY to Date	not available	not available	76	61	73	46	-36.99%

	Total Current Active Investigations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	33	14	19	36	89.47%
August	not available	not available	25	13	19	32	68.42%
September	not available	not available	22	17	18	31	72.22%
October	not available	not available	26	15	21	32	52.38%
November	not available	not available	20	15	20	33	65.00%
December	not available	39	26	16	20	30	50.00%
January	not available	34	21	21	26	30	15.38%
February	not available	39	19	30	28	33	17.86%
March	not available	40	18	35	34	35	2.94%
April	not available	44	15	16	38	38	0.00%
May	not available	36	19	16	37	35	-5.41%
June	not available	42	13	19	43	34	-20.93%

	Total Value of Stolen Property						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 40,742	\$ 55,311	\$ 28,402	\$ 25,761	\$ 9,636	\$ 27,774	188.23%
August	\$ 25,023	\$ 4,386	\$ 22,604	\$ 19,463	\$ 38,991	\$ 16,192	-58.47%
September	\$ 19,122	\$ 6,672	\$ 6,343	\$ 73,870	\$ 4,532	\$ 3,209	-29.19%
October	\$ 38,929	\$ 3,789	\$ 22,600	\$ 8,575	\$ 24,795	\$ 281,510	1035.35%
November	\$ 4,965	\$ 12,970	\$ 17,598	\$ 945	\$ 5,708	\$ 129,775	2173.56%
December	\$ 7,484	\$ 19,005	\$ 4,045	\$ -	\$ 11,516	\$ 5,852	-49.18%
January	\$ 40,443	\$ 7,834	\$ 36,205	\$ 55,092	\$ 8,356	\$ 11,162	33.58%
February	\$ 13,400	\$ 8,887	\$ 11,949	\$ 23,691	\$ 1,602	\$ 24,975	1458.99%
March	\$ 8,790	\$ 9,480	\$ 67,167	\$ 6,176	\$ 34,945	\$ 11,066	-68.33%
April	\$ 31,469	\$ 14,565	\$ 9,971	\$ 10,302	\$ 40,006	\$ 6,892	-82.77%
May	\$ 20,987	\$ 7,271	\$ 6,743	\$ 10,450	\$ 4,100	\$ 2,759	-32.71%
June	\$ 10,808	\$ 35,960	\$ 7,589	\$ 24,902	\$ 14,217	\$ 27,213	91.41%
TOTAL - Entire FY	\$ 262,162	\$ 186,130	\$ 241,216	\$ 259,227	\$ 198,404	\$ 548,379	176.40%
TOTAL - FY to Date	\$ 40,742	\$ 55,311	\$ 28,402	\$ 25,761	\$ 9,636	\$ 27,774	188.23%

	Total Value of Recovered Property						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 27,928	\$ 21,547	\$ 10,207	\$ 20,765	\$ 6,560	\$ 1,042	-84.12%
August	\$ 4,775	\$ 1,250	\$ 1,000	\$ 13,950	\$ 13,122	\$ 12,110	-7.71%
September	\$ 7,358	\$ 400	\$ 17,000	\$ 58,540	\$ 1,213	\$ 250	-79.39%
October	\$ 28,667	\$ 681	\$ 16,960	\$ 22,600	\$ 9,639	\$ 81,193	742.34%
November	\$ 150	\$ 7,000	\$ 6,200	\$ 250	\$ 1,405	\$ 1,419	1.00%
December	\$ 6,601	\$ 825	\$ 1,180	\$ -	\$ 6,925	\$ 751	-89.16%
January	\$ 22,166	\$ 2,000	\$ 1,215	\$ 34,012	\$ -	\$ 3,580	
February	\$ 10,000	\$ 2,128	\$ 80	\$ 10,749	\$ 797	\$ 711	-10.79%
March	\$ 600	\$ 2,633	\$ 4,412	\$ -	\$ 1,300	\$ 2,566	97.38%
April	\$ 600	\$ 966	\$ 870	\$ 1,600	\$ 640	\$ 512	-20.00%
May	\$ 15,800	\$ 470	\$ 550	\$ 17,050	\$ 269	\$ 2,724	912.64%
June	\$ 2,407	\$ 900	\$ 1,920	\$ 2,465	\$ 8,500	\$ 17,202	102.38%
TOTAL - Entire FY	\$ 127,052	\$ 40,800	\$ 61,594	\$ 181,981	\$ 50,370	\$ 124,060	146.30%
TOTAL - FY to Date	\$ 27,928	\$ 21,547	\$ 10,207	\$ 20,765	\$ 6,560	\$ 1,042	-84.12%

	Total Animal Complaints						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4	3	11	7	4	1	-75.00%
August	5	2	11	9	2	2	0.00%
September	7	6	4	4	1	1	0.00%
October	9	4	5	3	3	6	100.00%
November	5	6	5	2	4	2	-50.00%
December	6	2	3	12	1	9	800.00%
January	3	11	3	7	1	7	600.00%
February	4	13	3	4	1	3	200.00%
March	-	21	3	1	1	2	100.00%
April	1	29	5	4	-	6	#DIV/0!
May	-	21	11	1	2	5	150.00%
June	1	10	5	2	3	9	200.00%
TOTAL - Entire FY	45	128	69	56	23	53	130.43%
TOTAL - FY to Date	4	3	11	7	4	1	-75.00%

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POLICE DEPARTMENT

Complaints Involving Dogs							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	-	5	6	-	-	
August	not available	1	7	1	-	1	
September	not available	1	3	1	1	-	-100.00%
October	not available	1	2	1	2	1	-50.00%
November	not available	-	3	1	1	2	100.00%
December	not available	-	2	7	-	6	
January	not available	7	1	3	1	5	400.00%
February	not available	4	2	3	1	3	200.00%
March	not available	6	1	-	-	1	
April	not available	12	1	1	-	5	
May	not available	10	8	-	-	4	
June	not available	7	4	-	-	8	
TOTAL - Entire FY	not available	49	39	24	6	36	500.00%
TOTAL - FY to Date	not available	-	5	6	-	-	

Complaints Involving Deer							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	3	3	1	2	1	-50.00%
August	not available	1	2	2	2	1	-50.00%
September	not available	4	-	1	-	1	
October	not available	3	1	-	1	4	300.00%
November	not available	6	-	1	3	-	-100.00%
December	not available	1	-	2	1	2	100.00%
January	not available	-	1	2	-	2	
February	not available	3	-	-	-	-	
March	not available	2	-	-	-	1	
April	not available	1	-	1	-	1	
May	not available	2	3	-	2	1	-50.00%
June	not available	-	-	2	3	1	-66.67%
TOTAL - Entire FY	not available	26	10	12	14	15	7.14%
TOTAL - FY to Date	not available	3	3	1	2	1	-50.00%

Complaints Involving All Other Animals							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	-	3	-	2	-	-100.00%
August	not available	-	2	6	-	-	
September	not available	1	1	2	-	-	
October	not available	-	2	2	-	1	
November	not available	-	2	-	-	-	
December	not available	1	10	1	-	1	
January	not available	4	1	2	-	-	
February	not available	6	1	1	-	-	
March	not available	13	2	1	1	-	-100.00%
April	not available	16	4	2	-	-	
May	not available	9	-	1	-	-	
June	not available	3	1	-	-	-	
TOTAL - Entire FY	not available	53	29	18	3	2	-33.33%
TOTAL - FY to Date	not available	-	3	-	2	-	-100.00%

# Reported Deer-Vehicle Accidents							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	2	1	-	-	-	
August	1	-	-	-	-	-	
September	1	3	1	2	-	1	
October	5	3	3	1	1	2	100.00%
November	4	6	3	-	-	1	
December	-	1	1	-	2	1	-50.00%
January	1	-	-	-	1	2	100.00%
February	-	1	-	-	-	2	
March	-	1	-	-	-	-	
April	1	2	-	-	-	2	
May	-	-	-	-	-	1	
June	1	-	-	1	-	1	
TOTAL - Entire FY	15	19	9	4	4	13	225.00%
TOTAL - FY to Date	1	2	1	-	-	-	

# Paid Beach Driving Permits Issued							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	1	-	-	8	4	-50.00%
August	63	100	129	157	113	117	3.54%
September	622	653	824	852	188	840	346.81%
October	371	413	514	486	651	452	-30.57%
November	98	145	145	163	202	138	-31.68%
December	42	89	62	34	52	65	25.00%
January	18	21	38	16	44	47	6.82%
February	10	18	34	26	28	29	3.57%
March	16	19	25	29	17	27	58.82%
April	7	13	9	14	13	26	100.00%
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
TOTAL - Entire FY	1,247	1,472	1,780	1,777	1,316	1,745	32.60%
TOTAL - FY to Date	-	1	-	-	8	4	-50.00%

# Free Beach Driving Permits							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	9	-	-	11	15	36.36%
August	90	102	71	196	154	121	-21.43%
September	351	385	413	242	244	425	74.18%
October	201	208	113	217	187	182	-2.67%
November	24	20	51	64	76	44	-42.11%
December	3	1	26	36	29	25	-13.79%
January	11	14	11	7	26	9	-65.38%
February	-	10	18	15	20	15	-25.00%
March	9	14	15	9	18	9	-50.00%
April	7	9	14	6	4	9	125.00%
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
TOTAL - Entire FY	696	772	732	792	769	854	11.05%
TOTAL - FY to Date	-	9	-	-	11	15	36.36%

POLICE DEPARTMENT

# Golf Cart Registration Permits							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	22	26	52	58	58	73	25.86%
August	13	13	30	29	30	33	10.00%
September	5	6	13	15	6	13	116.67%
October	8	4	5	7	13	15	15.38%
November	2	2	1	6	7	-	-100.00%
December	18	29	37	25	136	183	34.56%
January	90	70	76	74	149	175	17.45%
February	75	79	134	103	88	130	47.73%
March	114	217	141	213	187	177	-5.35%
April	71	93	121	129	132	101	-23.48%
May	58	75	100	138	148	219	47.97%
June	54	41	110	98	86	109	26.74%
TOTAL - Entire FY	530	655	820	895	1,040	1,228	18.08%
TOTAL - FY to Date	22	26	52	58	58	73	25.86%

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FIRE DEPARTMENT

	# Structure Fires						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	2	3	6	3	4	33.33%
August	3	1	2	2	2	4	100.00%
September	6	-	3	-	4	2	-50.00%
October	2	2	1	-	3	6	100.00%
November	2	2	3	-	1	3	200.00%
December	1	-	2	-	-	1	
January	1	1	1	-	1	1	0.00%
February	1	-	1	2	-	1	
March	3	2	1	1	-	1	
April	1	2	1	1	-	2	
May	2	1	3	2	2	1	-50.00%
June	3	1	3	1	1	4	300.00%
TOTAL - Entire FY	25	14	24	15	17	30	
TOTAL - FY to Date	-	2	3	6	3	4	-33.33%

	# Vehicle Fires						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	1	-	-	-	-	
August	-	-	-	-	1	2	100.00%
September	-	-	-	1	2	-	-100.00%
October	-	1	-	-	-	-	
November	-	-	-	-	2	1	-50.00%
December	-	-	-	1	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	1	-	-100.00%
May	-	-	-	-	2	-	-100.00%
June	-	-	-	-	-	-	
TOTAL - Entire FY	-	2	-	2	8	3	
TOTAL - FY to Date	-	1	-	-	-	-	

	# Brush / Woods Fires						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4	3	2	2	4	4	0.00%
August	3	2	2	1	2	2	0.00%
September	1	1	2	1	3	3	0.00%
October	-	-	1	1	5	-	-100.00%
November	-	-	1	2	1	-	-100.00%
December	-	-	-	-	-	1	
January	2	-	-	-	-	1	
February	2	-	2	1	1	1	0.00%
March	1	1	1	1	2	2	0.00%
April	4	2	-	-	3	1	-66.67%
May	6	1	2	-	1	1	0.00%
June	1	3	3	1	2	10	400.00%
TOTAL - Entire FY	24	13	16	10	24	26	
TOTAL - FY to Date	4	3	2	2	4	4	100.00%

	Property Value Lost in Fires						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ -	\$ 7,200	\$ 11,000	\$ 264,396	\$ 13,000	\$ 7,100	-45.38%
August	\$ 200	\$ -	\$ -	\$ 1,500	\$ 335,000	\$ -	-100.00%
September	\$ 673,000	\$ 200	\$ 600	\$ 5,000	\$ 3,500	\$ 500	-85.71%
October	\$ 500	\$ 26,000	\$ 500	\$ -	\$ 45,147	\$ -	-100.00%
November	\$ 5,000	\$ -	\$ 8,500	\$ -	\$ -	\$ 649,500	
December	\$ -	\$ -	\$ 223,304	\$ -	\$ -	\$ -	
January	\$ 100	\$ -	\$ -	\$ -	\$ 1,750	\$ 125,000	7042.86%
February	\$ 2,000	\$ 50	\$ -	\$ 33,000	\$ -	\$ 11,000	
March	\$ 13,000	\$ 15,000	\$ 200	\$ 5,000	\$ -	\$ -	
April	\$ 100	\$ 70,000	\$ 5,000	\$ 60,000	\$ 2,650	\$ 750	-71.70%
May	\$ 31,200	\$ -	\$ 6,655	\$ 100	\$ 22,500	\$ 120	-99.47%
June	\$ 2,500	\$ 13,500	\$ 600	\$ 250	\$ 800	\$ 775	-3.13%
TOTAL - Entire FY	\$ 727,600	\$ 131,950	\$ 256,359	\$ 369,246	\$ 424,347	\$ 794,745	87.29%
TOTAL - FY to Date	\$ -	\$ 7,200	\$ 11,000	\$ 264,396	\$ 13,000	\$ 7,100	-45.38%

	# EMS Assistance Calls						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	68	80	102	90	100	80	-20.00%
August	69	55	72	68	101	57	-43.56%
September	53	52	56	65	71	61	-14.08%
October	36	39	59	50	47	43	-8.51%
November	43	36	29	28	43	53	23.26%
December	32	33	29	36	37	55	48.65%
January	42	50	22	39	40	51	27.50%
February	27	34	30	42	47	38	-19.15%
March	28	40	36	47	46	46	0.00%
April	40	41	37	34	46	29	-36.96%
May	68	49	60	79	63	64	1.59%
June	84	72	72	84	70	74	5.71%
TOTAL - Entire FY	590	581	604	662	711	651	-8.44%
TOTAL - FY to Date	68	80	102	90	100	80	-20.00%

	# Calls with Mutual Aid Provided						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	6	5	4	8	2	13	550.00%
August	6	9	7	3	5	8	60.00%
September	8	10	6	7	14	9	-35.71%
October	1	9	11	9	9	7	-22.22%
November	8	12	13	8	7	5	-28.57%
December	11	9	3	3	5	7	40.00%
January	8	3	12	16	13	6	-53.85%
February	1	6	6	1	6	8	33.33%
March	5	5	9	7	10	7	-30.00%
April	2	4	8	7	5	8	60.00%
May	5	1	6	-	9	10	11.11%
June	5	6	5	10	7	6	-14.29%
TOTAL - Entire FY	66	79	90	79	92	94	2.17%
TOTAL - FY to Date	6	5	4	8	2	13	550.00%

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FIRE DEPARTMENT

	# Calls with Mutual Aid Received						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	4	8	7	4	7	75.00%
August	3	5	1	3	3	4	33.33%
September	9	1	5	2	9	2	-77.78%
October	2	4	2	1	7	8	14.29%
November	4	3	7	-	7	3	-57.14%
December	3	-	5	-	6	3	-50.00%
January	2	2	4	1	1	2	100.00%
February	1	-	2	-	-	3	
March	4	2	3	1	2	2	0.00%
April	2	2	5	1	1	2	100.00%
May	3	2	7	3	6	1	-83.33%
June	4	4	4	5	2	5	150.00%
TOTAL - Entire FY	38	29	53	24	48	42	-12.50%
TOTAL - FY to Date	1	4	8	7	4	7	75.00%

	Average Response Time (Min.Sec)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4.39	4.47	4.25	5.23	5.06	5.37	-95.37%
August	4.39	4.55	5.08	5.22	4.40	5.45	-94.55%
September	5.01	5.06	5.01	5.34	6.12	6.17	-95.72%
October	5.29	6.04	5.50	5.10	6.03	6.05	-95.80%
November	4.51	5.55	5.09	5.40	5.43	5.38	-95.68%
December	5.51	5.29	5.15	5.22	5.54	5.46	-95.66%
January	5.07	6.09	5.37	7.04	5.56	5.50	-95.63%
February	5.10	5.43	5.21	5.25	6.02	5.30	-8.84%
March	5.01	5.15	5.23	5.20	5.38	7.00	24.26%
April	5.00	5.38	5.18	5.07	5.17	5.33	5.05%
May	4.11	5.27	4.47	5.30	5.16	5.37	6.65%
June	5.14	4.46	4.38	4.51	5.09	5.13	1.29%
TOTAL - Entire FY							
TOTAL - FY to Date							

	# Alarm Activations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	12	5	6	6	3	3	0.00%
August	2	4	2	7	-	4	#DIV/0!
September	3	4	4	2	16	3	-81.25%
October	-	4	4	3	8	8	0.00%
November	2	4	6	2	6	-	-100.00%
December	2	1	4	1	6	2	-66.67%
January	3	3	5	2	1	2	100.00%
February	4	-	2	-	3	3	0.00%
March	3	1	4	-	3	3	0.00%
April	1	2	6	-	5	1	-80.00%
May	4	4	6	4	6	2	-66.67%
June	6	6	3	7	7	2	-71.43%
TOTAL - Entire FY	42	38	52	34	64	33	-48.44%
TOTAL - FY to Date	12	5	6	6	3	3	0.00%

	# Water Rescue Calls (All FD Personnel)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	21	26	22	31	56	24	-57.14%
August	15	15	14	29	52	32	-38.46%
September	3	2	5	8	2	7	250.00%
October	1	5	1	2	3	3	0.00%
November	1	2	-	1	-	-	
December	-	-	-	-	-	-	
January	1	1	-	-	-	1	
February	1	-	-	1	-	-	
March	2	-	1	-	-	2	
April	-	1	2	2	10	2	-80.00%
May	10	5	6	50	32	24	-25.00%
June	19	12	60	17	12	28	133.33%
TOTAL - Entire FY	74	69	111	141	167	123	-26.35%
TOTAL - FY to Date	21	26	22	31	56	24	-57.14%

	# Fire Inspections Completed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	5	14	15	16	18	12.50%
August	3	13	14	28	14	16	14.29%
September	43	50	46	38	-	34	
October	41	44	46	47	84	85	1.19%
November	30	43	40	45	23	38	65.22%
December	29	25	38	27	37	39	5.41%
January	49	43	58	47	36	41	13.89%
February	41	52	42	50	56	65	16.07%
March	39	39	56	52	51	35	-31.37%
April	35	42	50	43	75	1	-98.67%
May	48	61	57	64	72	-	-100.00%
June	9	11	13	13	15	1	-93.33%
TOTAL - Entire FY	370	428	474	469	479	373	-22.13%
TOTAL - FY to Date	3	5	14	15	16	18	12.50%

	# Water Rescues (Lifeguards)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	12	6	26	22	52	8	-84.62%
August	2	3	21	32	29	29	0.00%
September	1	-	10	5	-	3	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	1	2	1	11	21	10	-52.38%
June	4	23	79	12	12	11	-8.33%
TOTAL - Entire FY	20	34	137	82	114	61	-46.49%
TOTAL - FY to Date	12	6	26	22	52	8	-63.64%

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FIRE DEPARTMENT

	# Swimmer Welfare Checks (Lifeguards)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	27	28	49	77	318	66	-79.25%
August	30	36	13	34	51	1,063	1984.31%
September	1	3	1	1	-	4	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	69	
May	11	1	3	8	27	51	88.89%
June	19	18	42	44	87	63	-27.59%
TOTAL - Entire FY	88	86	108	164	483	1,316	172.46%
TOTAL - FY to Date	27	28	49	77	318	66	-79.25%

	Child Welfare Checks (Lifeguards)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	11	3	9	5	13	5	-61.54%
August	8	3	2	2	4	9	125.00%
September	1	-	1	1	-	1	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	1	
May	-	-	-	1	-	8	
June	12	-	2	7	5	5	0.00%
TOTAL - Entire FY	32	6	14	16	22	29	31.82%
TOTAL - FY to Date	11	3	9	5	13	5	-61.54%

	First Aid Assists (Lifeguards)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	17	39	43	47	72	38	-47.22%
August	16	30	21	13	155	43	-72.26%
September	3	1	1	-	-	10	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	2	
May	6	1	3	1	16	17	6.25%
June	21	25	11	47	32	53	65.63%
TOTAL - Entire FY	63	96	79	108	275	163	-40.73%
TOTAL - FY to Date	17	39	43	47	72	38	-47.22%

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EMS

	Total Calls for Service						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	130	132	131	150	181	133	-26.52%
August	105	102	114	119	156	108	-30.77%
September	72	72	82	96	110	82	-25.45%
October	48	47	79	68	76	66	-13.16%
November	48	44	34	42	54	74	37.04%
December	38	44	43	50	42	61	45.24%
January	51	55	39	50	51	70	37.25%
February	36	41	41	61	73	54	-26.03%
March	49	56	54	63	69	58	-15.94%
April	51	59	66	57	76	48	-36.84%
May	104	71	93	140	118	95	-19.49%
June	117	110	169	123	104	136	30.77%
TOTAL - Entire FY	849	833	945	1,019	1,110	985	-11.26%
TOTAL - FY to Date	130	132	131	150	181	133	-26.52%

	# Calls Involving Transport						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	43	52	56	60	60	62	3.33%
August	62	37	66	47	43	32	-25.58%
September	41	33	49	50	38	41	7.89%
October	30	26	50	36	27	37	37.04%
November	31	21	14	28	25	33	32.00%
December	21	27	24	21	19	31	63.16%
January	31	28	25	31	19	38	100.00%
February	21	25	23	34	29	25	-13.79%
March	29	28	23	40	28	26	-7.14%
April	24	31	41	26	34	21	-38.24%
May	40	38	46	57	38	31	-18.42%
June	47	50	59	44	38	44	15.79%
TOTAL - Entire FY	420	396	476	474	398	421	5.78%
TOTAL - FY to Date	43	52	56	60	60	62	3.33%

	# Calls With Mutual Aid Provided						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	8	2	6	2	2	7	250.00%
August	1	2	9	4	1	1	0.00%
September	4	1	4	3	3	-	-100.00%
October	4	1	11	3	3	4	33.33%
November	2	1	-	8	3	4	33.33%
December	1	1	3	12	1	-	-100.00%
January	4	1	6	4	1	7	600.00%
February	4	4	3	6	9	4	-55.56%
March	5	3	5	4	4	6	50.00%
April	5	2	9	3	6	6	0.00%
May	4	2	12	5	7	4	-42.86%
June	4	4	3	4	6	1	-83.33%
TOTAL - Entire FY	46	24	71	58	46	44	-4.35%
TOTAL - FY to Date	8	2	6	2	2	7	250.00%

	# Calls With Mutual Aid Received						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	3	2	3	14	2	-85.71%
August	-	1	7	1	22	2	-90.91%
September	-	-	1	3	10	3	-70.00%
October	-	-	1	4	2	3	50.00%
November	-	-	-	2	3	8	166.67%
December	-	-	1	4	-	4	#DIV/0!
January	-	-	-	4	1	4	300.00%
February	-	1	1	5	5	2	-60.00%
March	-	-	1	5	3	5	66.67%
April	-	1	-	2	9	1	-88.89%
May	2	2	2	8	6	7	16.67%
June	2	3	8	6	4	4	0.00%
TOTAL - Entire FY	5	11	24	47	79	45	-43.04%
TOTAL - FY to Date	1	3	2	3	14	2	-85.71%

	# Calls Requiring 2nd Crew Out						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	8	8	26	42	20	-52.38%
August	4	-	5	12	50	18	-64.00%
September	1	1	1	14	19	9	-52.63%
October	1	-	4	6	4	3	-25.00%
November	-	-	-	2	3	9	200.00%
December	-	-	-	-	-	4	#DIV/0!
January	1	-	1	-	1	4	300.00%
February	-	-	-	1	5	3	-40.00%
March	1	1	-	7	3	6	100.00%
April	3	-	6	4	10	1	-90.00%
May	3	6	16	21	16	14	-12.50%
June	4	6	37	15	18	18	0.00%
TOTAL - Entire FY	19	22	78	108	171	109	-57.41%
TOTAL - FY to Date	1	8	8	26	42	20	-84.62%

	Average Response Time (Min.Sec)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	5.25	5.47	5.35	5.37	0.37%
August	not available	not available	6.53	5.57	5.46	6.10	11.72%
September	not available	not available	5.57	5.54	6.06	6.27	3.47%
October	not available	not available	7.28	6.31	5.05	5.35	5.94%
November	not available	not available	4.21	6.02	5.37	5.58	3.91%
December	not available	not available	6.12	7.21	6.39	5.37	-15.96%
January	not available	6.14	6.53	6.49	5.19	7.13	37.38%
February	not available	6.37	6.30	4.45	6:00	5:12	-13.33%
March	not available	7.20	5.10	6.41	7:54	7:12	-8.86%
April	not available	5.58	6.08	7.06	5:51	5:22	-8.26%
May	not available	6.33	6.02	6.24	5:38	7:32	33.73%
June	not available	6.23	4.55	5.34	5:55	6:21	7.32%

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	Total \$ Gross Charges								Total \$ Net Payments							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year		
July	\$ 36,356	\$ 45,881	\$ 56,035	\$ 36,901	\$ 52,779	\$ 57,549	9.04%	\$ 8,886	\$ 21,403	\$ 19,248	\$ 23,660	\$ 17,526	\$ 20,200	15.26%		
August	\$ 15,073	\$ 20,807	\$ 45,986	\$ 40,955	\$ 42,120	\$ 24,991	-40.67%	\$ 13,850	\$ 22,817	\$ 19,995	\$ 23,022	\$ 16,829	\$ 16,383	-2.65%		
September	\$ 41,858	\$ 18,708	\$ 29,033	\$ 23,124	\$ 25,602	\$ 21,334	-16.67%	\$ 8,439	\$ 21,608	\$ 25,717	\$ 26,591	\$ 20,821	\$ 13,505	-35.14%		
October	\$ 26,616	\$ 16,607	\$ 18,158	\$ 23,803	\$ 26,417	\$ 21,935	-16.97%	\$ 22,010	\$ 14,865	\$ 25,846	\$ 26,607	\$ 19,687	\$ 6,471	-67.13%		
November	\$ 3,578	\$ 16,022	\$ 8,727	\$ 11,737	\$ 21,702	\$ 31,271	44.09%	\$ 6,582	\$ 15,494	\$ 14,801	\$ 21,054	\$ 16,518	\$ 9,952	-39.75%		
December	\$ 5,080	\$ 16,878	\$ 12,152	\$ 15,416	\$ 10,016	\$ 21,795	117.60%	\$ 7,023	\$ 14,638	\$ 11,236	\$ 14,499	\$ 19,451	\$ 24,687	26.92%		
January	\$ 21,866	\$ 18,983	\$ 19,090	\$ 24,105	\$ 14,507	\$ 33,452	130.59%	\$ 11,593	\$ 9,623	\$ 11,814	\$ 12,149	\$ 9,092	\$ 23,472	158.16%		
February	\$ 15,509	\$ 20,593	\$ 18,667	\$ 21,725	\$ 20,490	\$ 4,041	-80.28%	\$ 9,089	\$ 8,919	\$ 10,543	\$ 12,326	\$ 10,730	\$ 20,772	93.59%		
March	\$ 22,068	\$ 17,778	\$ 3,794	\$ 36,950	\$ 19,970	\$ 15,856	-20.60%	\$ 8,058	\$ 11,091	\$ 13,834	\$ 9,513	\$ 19,088	\$ 10,676	-44.07%		
April	\$ 26,228	\$ 2,320	\$ 24,844	\$ 17,273	\$ 14,355	\$ 11,229	-21.78%	\$ 8,558	\$ 13,039	\$ 7,581	\$ 16,672	\$ 19,420	\$ 9,814	-49.46%		
May	\$ 33,100	\$ 27,248	\$ 34,778	\$ 54,275	\$ 29,181	\$ 13,670	-53.15%	\$ 11,126	\$ 10,895	\$ 19,603	\$ 17,006	\$ 16,706	\$ 7,106	-57.46%		
June	\$ 24,875	\$ 36,458	\$ 43,666	\$ 32,302	\$ 28,067		-100.00%	\$ 19,844	\$ 10,401	\$ 19,946	\$ 14,528	\$ 15,490		-100.00%		
TOTAL - Entire FY	\$ 272,207	\$ 258,283	\$ 314,930	\$ 338,566	\$ 305,206	\$ 257,123	-15.75%	\$ 135,058	\$ 174,793	\$ 200,164	\$ 217,627	\$ 201,358	\$ 163,038	-17.61%		
TOTAL - FY to Date	\$ 36,356	\$ 45,881	\$ 56,035	\$ 36,901	\$ 52,779	\$ 57,549	9.04%	\$ 8,886	\$ 21,403	\$ 19,248	\$ 23,660	\$ 17,526	\$ 20,200	11.30%		

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PUBLIC WORKS

	# Vehicle Service Orders						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	30	25	27	18	35	14	-60.00%
August	31	29	26	28	33	28	-15.15%
September	38	22	29	11	4	13	225.00%
October	21	20	24	23	31	25	-19.35%
November	15	16	15	13	19	9	-52.63%
December	17	17	20	16	11	12	9.09%
January	21	22	25	13	19	13	-31.58%
February	17	13	22	13	13	17	30.77%
March	14	20	30	10	20	12	-40.00%
April	24	23	16	16	15	5	-66.67%
May	15	22	16	19	23	7	-69.57%
June	24	16	21	18	16	16	0.00%
TOTAL - Entire FY	267	245	271	198	239	171	-28.45%
TOTAL - FY to Date	30	25	27	18	35	14	-60.00%

	# Building Maintenance Orders						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	24	18	26	25	22	27	22.73%
August	19	28	44	21	16	26	62.50%
September	16	17	31	21	10	17	70.00%
October	33	22	24	26	4	21	425.00%
November	21	22	36	29	8	21	162.50%
December	27	27	22	14	33	26	-21.21%
January	39	34	19	40	28	34	21.43%
February	26	28	30	22	28	39	39.29%
March	13	32	40	18	24	38	58.33%
April	28	21	22	17	22	30	36.36%
May	20	23	24	18	10	13	30.00%
June	21	12	22	23	19	20	5.26%
TOTAL - Entire FY	287	284	340	274	224	312	39.29%
TOTAL - FY to Date	24	18	26	25	22	27	22.73%

	# Pothole / Radii Repairs						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	8	4	-	9	3	-	-100.00%
August	6	8	6	2	10	12	20.00%
September	5	7	4	5	-	-	-
October	10	9	4	5	-	-	-
November	1	3	-	3	-	2	-
December	5	5	-	-	3	1	-66.67%
January	4	-	12	4	1	11	1000.00%
February	1	6	5	23	22	-	-100.00%
March	15	24	11	1	14	-	-100.00%
April	20	8	4	6	-	2	-
May	7	3	3	-	3	5	66.67%
June	2	12	-	6	-	2	#DIV/0!
TOTAL - Entire FY	84	89	49	64	56	35	-37.50%
TOTAL - FY to Date	8	4	-	9	3	-	-100.00%

	# ROW Sight Improvements						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	17	8	2	-	3	2	-33.33%
August	6	-	3	22	5	1	-80.00%
September	11	20	18	12	-	6	-
October	26	30	23	23	-	9	-
November	4	2	19	10	-	6	-
December	28	12	45	1	-	-	-
January	15	45	13	12	12	11	-8.33%
February	1	31	26	-	45	20	-55.56%
March	2	7	28	3	71	1	-98.59%
April	4	-	1	3	3	2	-33.33%
May	2	9	4	10	3	-	-100.00%
June	8	31	2	6	2	3	50.00%
TOTAL - Entire FY	124	195	184	102	144	61	-57.64%
TOTAL - FY to Date	17	8	2	-	3	2	-33.33%

	# Signs Replaced / Installed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	40	17	28	19	5	38	660.00%
August	8	20	11	9	17	6	-64.71%
September	33	6	33	7	-	26	-
October	11	-	-	7	36	30	-16.67%
November	13	1	6	21	8	29	262.50%
December	16	26	159	7	3	2	-33.33%
January	27	9	30	6	109	20	-81.65%
February	33	5	17	8	1	56	5500.00%
March	22	-	14	7	1	24	2300.00%
April	2	5	10	35	15	2	-86.67%
May	19	34	6	19	17	10	-41.18%
June	13	15	30	19	10	10	0.00%
TOTAL - Entire FY	237	138	344	164	222	253	13.96%
TOTAL - FY to Date	40	17	28	19	5	38	660.00%

	# NC 58 ROW Mowing Cycles Completed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	2	2	1	1	2	1	-50.00%
August	2	2	1	1	1	1	0.00%
September	2	-	-	-	-	-	-
October	1	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	1	-	-	1	1	-	-100.00%
April	1	-	2	-	2	-	-100.00%
May	1	1	1	2	1	-	-100.00%
June	1	2	1	1	2	2	0.00%
TOTAL - Entire FY	11	7	6	6	9	4	-55.56%
TOTAL - FY to Date	2	2	1	1	2	1	-50.00%

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PUBLIC WORKS

	# Beach Equipment Warnings						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	164	260	314	249	359	195	-45.68%
August	76	138	150	199	200	106	-47.00%
September	9	65	61	20	76	-	-100.00%
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	32	40	28	39	31	46	48.39%
June	131	173	148	202	81	153	88.89%
TOTAL - Entire FY	412	676	701	709	747	500	-33.07%
TOTAL - FY to Date	164	260	314	249	359	195	-45.68%

	# Beach Equipment Confiscations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	18	39	9	22	29	31.82%
August	2	3	19	12	-	5	#DIV/0!
September	-	5	12	2	7	-	-100.00%
October	-	-	-	-	10	-	-100.00%
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	4	-	2	1	9	4	-55.56%
June	5	31	7	24	6	9	50.00%
TOTAL - Entire FY	12	57	79	48	54	47	-12.96%
TOTAL - FY to Date	1	18	39	9	22	29	31.82%

	# Storm Water Inspections / Repairs						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	6	10	8	8	8	10	25.00%
August	7	9	9	12	8	10	25.00%
September	7	13	8	8	15	10	-33.33%
October	7	8	8	8	4	10	150.00%
November	7	10	8	10	8	9	12.50%
December	6	18	8	8	10	12	20.00%
January	6	10	10	8	10	9	-10.00%
February	8	8	8	10	7	9	28.57%
March	8	6	9	10	8	11	37.50%
April	8	6	8	8	8	8	0.00%
May	9	8	12	10	9	-	-100.00%
June	8	-	8	15	10	8	-20.00%
TOTAL - Entire FY	87	106	104	115	105	106	0.95%
TOTAL - FY to Date	6	10	8	8	8	10	25.00%

	# Deceased Deer Found & Buried						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	2	3	4	1	2	-	-100.00%
August	4	1	1	-	-	-	
September	5	3	-	-	-	1	
October	9	5	3	-	-	5	
November	9	4	4	-	-	2	
December	3	2	3	1	-	4	
January	4	-	2	2	-	3	
February	2	-	2	-	1	1	0.00%
March	1	5	1	-	1	-	-100.00%
April	2	2	-	1	-	-	
May	1	2	-	-	-	1	
June	5	-	-	1	1	2	100.00%
TOTAL - Entire FY	47	27	20	6	5	19	280.00%
TOTAL - FY to Date	2	3	4	1	2	-	-100.00%

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SOLID WASTE

	Tons of Residential Trash						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	527.13	549.40	554.07	559.51	576.86	547.87	-5.03%
August	450.26	448.60	468.66	414.64	429.28	411.61	-4.12%
September	311.97	291.65	311.86	308.62	459.13	302.48	-34.12%
October	208.07	226.58	225.35	246.60	306.67	225.18	-26.57%
November	128.73	189.91	187.11	189.98	248.20	161.97	-34.74%
December	186.71	166.27	155.75	157.87	187.02	209.18	11.85%
January	156.23	163.79	178.83	176.78	197.03	171.12	-13.15%
February	122.22	153.48	156.01	164.61	163.60	144.46	-11.70%
March	201.48	213.99	198.31	205.66	218.00	242.41	11.20%
April	238.02	242.29	260.76	281.96	315.58	258.28	-18.16%
May	300.33	316.81	316.16	300.16	325.22	377.18	15.98%
June	444.22	392.85	422.01	419.92	378.03	506.31	33.93%
TOTAL - Entire FY	3,275.37	3,355.62	3,434.88	3,426.31	3,804.62	3,558.05	-6.48%
TOTAL - FY to Date	527.13	549.40	554.07	559.51	576.86	547.87	-5.03%

	Tons of Residential Recyclables						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	184.75	139.96	113.75	111.22	115.95	104.65	-9.75%
August	131.31	103.29	122.25	116.07	119.45	85.67	-28.28%
September	65.77	80.44	62.43	66.09	22.51	58.63	160.46%
October	59.06	45.62	46.44	50.98	61.15	57.97	-5.20%
November	37.38	36.53	50.42	54.73	42.60	35.41	-16.88%
December	50.61	51.20	35.55	34.00	31.37	28.40	-9.47%
January	33.75	33.59	39.79	44.81	44.68	47.58	6.49%
February	27.63	29.89	31.92	34.89	33.23	29.74	-10.50%
March	36.87	49.83	47.15	39.89	37.34	38.65	3.51%
April	55.46	44.76	53.62	51.95	49.30	62.08	25.92%
May	58.51	52.19	79.05	75.05	71.91	75.51	5.01%
June	81.93	106.60	81.93	84.08	74.41	86.17	15.80%
TOTAL - Entire FY	823.03	773.90	764.30	763.76	703.90	710.46	0.93%
TOTAL - FY to Date	184.75	139.96	113.75	111.22	115.95	104.65	-9.75%

	Recyclables as % of Total Solid Waste						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	25.95%	20.30%	17.03%	16.58%	16.74%	16.04%	-4.16%
August	22.58%	18.72%	20.69%	21.87%	21.77%	17.23%	-20.85%
September	17.41%	21.62%	16.68%	17.64%	4.67%	16.24%	247.75%
October	22.11%	16.76%	17.09%	17.13%	16.62%	20.47%	23.16%
November	22.50%	16.13%	21.23%	22.37%	14.65%	17.94%	22.46%
December	21.33%	23.54%	18.58%	17.72%	14.36%	11.95%	-16.78%
January	17.77%	17.02%	18.20%	20.22%	18.48%	21.76%	17.75%
February	18.44%	16.30%	16.99%	17.49%	16.88%	17.07%	1.13%
March	15.47%	18.89%	19.21%	16.25%	14.59%	13.75%	-5.76%
April	18.90%	15.59%	17.06%	15.56%	13.51%	19.38%	43.45%
May	16.31%	14.14%	20.00%	20.00%	18.11%	16.68%	-7.90%
June	15.57%	21.34%	16.26%	16.68%	16.45%	15.00%	-8.81%
TOTAL - Entire FY	20.08%	18.74%	18.20%	18.23%	15.61%	16.64%	
TOTAL - FY to Date	25.95%	20.30%	17.03%	16.58%	16.74%	16.04%	

	% Recycling Collection Points Set Out						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	49.32%	53.20%	57.43%	60.12%	59.37%	52.75%	-11.15%
August	49.79%	52.58%	57.46%	56.11%	54.16%	38.64%	-28.66%
September	38.80%	40.74%	44.99%	42.55%	35.84%	34.84%	-2.79%
October	32.37%	32.15%	33.00%	37.97%	34.64%	28.46%	-17.84%
November	22.02%	27.08%	26.36%	28.67%	24.96%	17.10%	-31.49%
December	22.85%	28.29%	22.62%	23.38%	19.34%	12.58%	-34.95%
January	22.91%	24.83%	25.90%	23.71%	22.86%	20.52%	-10.24%
February	19.11%	19.00%	23.74%	22.53%	15.91%	18.22%	14.52%
March	24.07%	27.14%	27.41%	25.35%	18.34%	18.12%	-1.20%
April	31.03%	28.41%	34.36%	30.59%	28.83%	27.79%	-3.61%
May	42.05%	28.30%	40.24%	38.39%	35.40%	32.04%	-9.49%
June	42.58%	42.39%	49.87%	48.36%	42.99%	36.71%	-14.61%
TOTAL - Entire FY							
TOTAL - FY to Date							

	# Yard Waste Collection Points						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1,992	1,724	2,987	3,104	4,402	1,231	-72.04%
August	1,147	1,529	3,080	3,950	3,349	2,694	-19.56%
September	1,663	2,098	3,282	3,757	1,342	2,032	51.42%
October	1,560	2,308	3,095	3,320	464	1,729	272.63%
November	1,001	1,986	3,154	3,178	1,940	1,439	-25.82%
December	888	1,634	1,622	1,736	1,998	1,640	-17.92%
January	1,120	1,585	1,816	2,860	1,827	1,268	-30.60%
February	803	2,306	2,802	2,626	2,536	1,673	-34.03%
March	1,502	2,990	3,084	3,529	3,055	2,857	-6.48%
April	2,306	3,313	3,026	3,606	2,078	2,080	0.10%
May	2,384	3,178	4,410	4,566	2,360	1,917	-18.77%
June	2,456	3,034	4,313	4,149	2,080	2,403	15.53%
TOTAL - Entire FY	18,822	27,685	36,671	40,381	27,431	22,963	-16.29%
TOTAL - FY to Date	1,992	1,724	2,987	3,104	4,402	1,231	-72.04%

	# Yard Waste Loads Disposed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	108	79	73	60	112	55	-50.89%
August	109	65	63	73	87	99	13.79%
September	49	66	80	77	37	88	137.84%
October	53	78	120	100	33	147	345.45%
November	43	70	110	81	100	103	3.00%
December	29	64	45	46	107	89	-16.82%
January	51	59	64	87	95	61	-35.79%
February	35	64	93	109	160	73	-54.38%
March	68	91	117	110	146	97	-33.56%
April	114	108	90	138	136	73	-46.32%
May	94	77	100	120	152	85	-44.08%
June	90	93	93	106	95	90	-5.26%
TOTAL - Entire FY	843	914	1,048	1,107	1,260	1,060	-15.87%
TOTAL - FY to Date	108	79	73	60	112	55	-50.89%

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SOLID WASTE

	# Discarded Appliances							% Chg - 1 Year
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20		
July	1	9	4	5	18	12	-33.33%	
August	1	5	8	8	11	13	18.18%	
September	1	1	4	3	-	7		
October	2	6	3	13	158	3	-98.10%	
November	3	5	1	4	-	5		
December	2	-	5	1	16	7	-56.25%	
January	2	4	2	8	14	7	-50.00%	
February	2	6	11	4	6	5	-16.67%	
March	2	2	8	8	12	5	-58.33%	
April	2	-	6	5	12	6	-50.00%	
May	2	5	9	6	10	22	120.00%	
June	6	3	5	16	15	15	0.00%	
TOTAL - Entire FY	26	46	66	81	272	107	-60.66%	
TOTAL - FY to Date	1	9	4	5	18	12	-33.33%	

	Lbs Trash from Beach (Approx)							% Chg - 1 Year
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20		
July	33,941	37,369	55,995	36,431	41,370	27,317	-33.97%	
August	22,004	27,358	37,672	24,726	25,170	27,108	7.70%	
September	10,410	9,093	20,433	11,737	10,658	4,316	-59.50%	
October	3,289	530	2,593	-	-	-		
November	1,878	1,251	-	-	-	-		
December	-	680	-	-	-	-		
January	-	-	-	-	-	-		
February	-	-	-	-	-	-		
March	-	731	-	-	-	80		
April	3,413	3,207	14,593	8,325	6,362	-	-100.00%	
May	23,952	16,914	21,547	17,831	15,857	2,318	-85.38%	
June	23,954	31,071	25,348	29,746	24,167	6,441	-73.35%	
TOTAL - Entire FY	122,841	128,204	178,181	128,796	123,584	67,580	-45.32%	
TOTAL - FY to Date	33,941	37,369	55,995	36,431	41,370	27,317	-33.97%	

	Lbs Recyclables from Beach (Approx)							% Chg - 1 Year
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20		
July	59,095	60,725	91,515	64,685	63,072	44,650	-29.21%	
August	35,649	48,367	61,553	37,746	35,687	30,895	-13.43%	
September	15,455	17,449	30,246	19,038	16,065	7,618	-52.58%	
October	2,978	1,037	3,122	-	-	-		
November	204	954	-	-	-	-		
December	-	892	-	-	-	-		
January	-	-	-	-	-	-		
February	-	-	-	-	-	-		
March	-	1,690	-	-	-	75		
April	4,291	6,820	17,698	13,020	6,694	-	-100.00%	
May	37,208	28,528	31,166	26,144	21,507	3,354	-84.41%	
June	36,165	42,848	40,335	36,477	36,654	11,418	-68.85%	
TOTAL - Entire FY	191,045	209,310	275,635	197,110	179,679	98,010	-45.45%	
TOTAL - FY to Date	59,095	60,725	91,515	64,685	63,072	44,650	-29.21%	

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PARKS AND RECREATION

	# of Paid Parking Customers - ORAs						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	2,643	2,410	4,290	4,022	3,980	4,284	7.64%
August	1,927	2,705	2,321	1,743	3,101	2,973	-4.13%
September	624	785	1,083	974	1,776	-	-100.00%
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	90	600	2,688	1,140	-	-	
May	3,656	2,339	3,072	2,782	3,850	1,429	-62.88%
June	2,441	3,331	2,435	4,054	3,415	3,928	15.02%
TOTAL - Entire FY	11,381	12,170	15,889	14,715	16,122	12,614	-21.76%
TOTAL - FY to Date	2,643	2,410	4,290	4,022	3,980	4,284	7.64%

	# Free Parking Visitors - ORAs						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	321	254	372	367	321	368	14.64%
August	224	217	201	187	308	337	9.42%
September	77	121	119	120	166	-	-100.00%
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	18	65	125	76	-	-	
May	369	259	206	222	235	29	-87.66%
June	247	228	189	279	-	207	
TOTAL - Entire FY	1,256	1,144	1,212	1,251	1,030	941	-8.64%
TOTAL - FY to Date	321	254	372	367	321	368	14.64%

	Comm Center Attendance (All Activities)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3,958	3,268	3,115	3,037	3,599	3,844	6.81%
August	2,569	2,547	2,987	2,906	4,326	3,147	-27.25%
September	2,955	3,277	4,963	3,397	1,366	2,744	100.88%
October	3,844	4,082	4,818	3,783	4,210	4,613	9.57%
November	3,336	3,164	3,070	3,852	3,328	2,451	-26.35%
December	2,931	3,125	3,504	2,784	2,732	3,027	10.80%
January	4,291	3,329	4,727	4,482	3,120	3,661	17.34%
February	3,661	3,909	3,765	3,819	3,388	3,666	8.21%
March	3,275	3,815	3,688	4,910	3,834	1,957	-48.96%
April	3,557	3,359	3,096	3,706	3,237	84	-97.41%
May	2,601	2,889	3,092	3,342	3,780	-	-100.00%
June	2,671	3,660	3,117	3,253	-	147	
TOTAL - Entire FY	39,649	40,424	43,942	43,271	36,920	29,341	-20.53%
TOTAL - FY to Date	3,958	3,268	3,115	3,037	3,599	3,844	6.81%

	After School Program Enrollment						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	
August	15	15	20	20	19	21	10.53%
September	15	15	20	20	19	21	10.53%
October	15	15	20	20	19	21	10.53%
November	15	15	20	18	20	21	5.00%
December	13	15	19	18	19	21	10.53%
January	13	15	18	18	18	21	16.67%
February	13	14	20	20	19	21	10.53%
March	13	14	20	20	19	21	10.53%
April	13	14	20	20	19	21	10.53%
May	14	14	20	20	19	21	10.53%
June	-	-	-	-	-	21	
TOTAL - Entire FY							
TOTAL - FY to Date							

	Summer Day Camp Enrollment						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	24	24	28	28	30	30	0.00%
August	24	24	28	28	30	30	0.00%
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	-	-	-	-	-	
June	24	28	28	30	-	-	
TOTAL - Entire FY							
TOTAL - FY to Date							

	Mothers Morning Out Enrollment						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	
August	-	-	-	-	-	-	
September	21	20	20	20	20	20	0.00%
October	21	20	20	20	20	20	0.00%
November	21	20	20	19	20	20	0.00%
December	21	20	20	19	20	20	0.00%
January	21	20	20	19	20	20	0.00%
February	21	20	20	19	20	20	0.00%
March	21	20	20	19	20	20	0.00%
April	21	21	21	19	20	20	0.00%
May	21	21	21	19	20	20	0.00%
June	-	-	-	-	-	-	
TOTAL - Entire FY							
TOTAL - FY to Date							

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	# Community Center Memberships - Individual Taxpayer						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4	5	5	5	1	5	400.00%
August	2	-	3	3	3	3	0.00%
September	3	1	-	1	-	1	
October	8	5	3	5	4	9	125.00%
November	-	4	3	4	-	-	
December	16	11	20	20	14	15	7.14%
January	63	74	72	80	77	58	-24.68%
February	16	21	19	26	17	19	11.76%
March	11	10	10	20	13	5	-61.54%
April	10	7	5	11	4	-	-100.00%
May	5	5	6	9	5	-	-100.00%
June	13	7	9	4	-	2	
TOTAL - Entire FY	151	150	155	188	138	117	-15.22%
TOTAL - FY to Date	4	5	5	5	1	5	400.00%

	# Community Center Memberships - Family Taxpayer						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	7	3	7	7	4	-42.86%
August	3	-	2	3	6	3	-50.00%
September	3	1	-	-	-	1	
October	8	6	4	6	4	1	-75.00%
November	-	3	-	1	1	1	0.00%
December	16	26	38	25	20	29	45.00%
January	98	84	87	92	91	91	0.00%
February	24	26	20	29	23	24	4.35%
March	8	16	16	21	14	8	-42.86%
April	8	11	10	17	12	-	-100.00%
May	8	9	8	8	7	-	-100.00%
June	16	11	17	11	-	1	
TOTAL - Entire FY	195	200	205	220	185	163	-11.89%
TOTAL - FY to Date	3	7	3	7	7	4	-42.86%

	# Community Center Memberships - Free						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	2	5	6	7	10	42.86%
August	3	1	6	6	14	7	-50.00%
September	3	5	2	3	1	-	-100.00%
October	2	3	-	5	2	4	100.00%
November	3	6	1	2	1	4	300.00%
December	10	1	10	7	7	33	371.43%
January	59	57	51	56	73	36	-50.68%
February	12	9	14	17	12	8	-33.33%
March	1	9	5	9	17	3	-82.35%
April	2	13	7	10	11	-	-100.00%
May	12	12	20	18	28	-	-100.00%
June	6	7	4	8	-	-	
TOTAL - Entire FY	116	125	125	147	173	105	-39.31%
TOTAL - FY to Date	3	2	5	6	7	10	42.86%

	# Community Center Memberships - Individual Non-Taxpayer						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	1	2	2	1	3	2	-33.33%
January	2	1	6	4	1	1	0.00%
February	-	-	-	-	1	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	-	-	-	-	-	
June	1	-	-	-	-	-	
TOTAL - Entire FY	4	3	8	5	5	3	-40.00%
TOTAL - FY to Date	-	-	-	-	-	-	-

	# Community Center Memberships - Family Non-Taxpayer						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	1	-	-	-	-	
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	1	2	2	3	3	3	0.00%
February	-	-	-	3	-	-	
March	-	-	-	-	-	-	
April	-	1	-	-	-	-	
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
TOTAL - Entire FY	1	4	2	6	3	3	0.00%
TOTAL - FY to Date	-	1	-	-	-	-	-

	# Community Center Memberships - Walkers Only						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	1	1	-	-	-	-	
January	-	-	2	2	2	1	-50.00%
February	1	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	-	-	-	-	-	
June	-	-	1	-	-	-	
TOTAL - Entire FY	2	1	3	2	2	-	-100.00%
TOTAL - FY to Date	-	-	-	-	-	-	-

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	Beach / Sound Access Repair / Improve						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	33	25	28	24	39	28	-28.21%
August	43	15	29	20	26	33	65.00%
September	5	11	14	24	-	13	-45.83%
October	19	14	7	10	16	28	180.00%
November	3	4	49	16	32	6	-62.50%
December	21	32	4	45	44	7	-84.44%
January	42	8	8	17	36	13	-23.53%
February	46	4	11	11	22	10	-9.09%
March	27	5	9	9	9	4	-55.56%
April	3	62	31	73	18	96	31.51%
May	56	15	50	20	35	13	-35.00%
June	67	90	36	4	-	9	125.00%
TOTAL - Entire FY	365	285	276	273	277	260	-6.14%
TOTAL - FY to Date	33	25	28	24	39	28	-28.21%

NC 58 ROW Mowing Cycles Completed

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
	July	5	4	4	4	4	3
August	4	5	3	5	5	4	-20.00%
September	4	4	2	3	1	2	100.00%
October	2	2	1	1	2	1	-50.00%
November	-	-	-	-	1	-	-100.00%
December	-	-	-	-	4	1	-75.00%
January	-	1	-	-	1	1	0.00%
February	-	-	1	-	1	1	0.00%
March	1	2	1	2	3	3	
April	2	2	3	2	3	2	
May	2	3	3	3	3	2	
June	4	4	4	4	-	4	
TOTAL - Entire FY	24	27	22	24	28	24	-14.29%
TOTAL - FY to Date	5	4	4	4	4	3	-25.00%