

Town of Emerald Isle

FY 18-19 Budget

June 12, 2018

Board of Commissioners Adjustments to the Town Manager's Recommended Budget

GENERAL FUND

Revenue

Development Permit Fees	building permit fees	10,000
Other Fees	regional access parking fees	5,000
Parks and Recreation Fees	recreation class fees	1,000
Parks and Recreation Fees	recreation rental fees	1,000
Other Revenues	surplus items	<u>3,000</u>
TOTAL		20,000

Expenditures

Planning and Inspections	reduced expenditures for County inspections	(2,000)
Public Works	reduced cost estimate for downtown street lights	(3,000)
Parks and Recreation	pickle ball court (1)	<u>25,000</u>
TOTAL		20,000