



Nice Matters!

Town of Emerald Isle
7500 Emerald Drive
Emerald Isle, NC 28594

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www.emeraldisle-nc.org

Mayor
Eddie Barber

Mayor Pro-Tem
Floyd Messer, Jr.

Board of Commissioners
Candace Dooley
Steve Finch
Jim Normile
Maripat Wright

Town Manager
Frank A. Rush, Jr.
frush@emeraldisle-nc.org



**Special Meeting of the
EMERALD ISLE BOARD OF COMMISSIONERS**

Thursday, May 16, 2017 1:30 pm
Town Administration Building 7509 Emerald Drive

Target Time FY 17-18 Recommended Budget Workshop

- | | | |
|---------|--|---|
| 1:30 pm | 1. Call to Order | <i>Eddie Barber, Mayor</i> |
| 1:31 pm | 2. Roll Call | <i>Rhonda Ferebee, Town Clerk</i> |
| 1:32 pm | 3. Adoption of Agenda | <i>Eddie Barber, Mayor</i> |
| 1:33 pm | 4. Public Comment | |
| 1:45 pm | 5. Resolution Authorizing Debris Removal Contract -
Islander Drive Land | <i>Frank Rush, Town Manager</i> |
| 1:50 pm | 6. General Comments | <i>Frank Rush, Town Manager</i> |
| | 7. FY 17-18 Recommended Budget Presentations / Q & A | |
| 1:55 pm | a. Planning and Inspections | <i>Josh Edmondson, Town Planner</i> |
| 2:10 pm | b. Public Works / Solid Waste | <i>A. Dunn, Public Works Director</i> |
| 2:30 pm | c. Parks and Recreation | <i>A. Sanderson, Parks & Rec Dir</i> |
| 2:50 pm | d. Fire Department | <i>Bill Walker, Fire Chief</i> |
| 3:10 pm | e. Police Department | <i>Tony Reese, Police Chief</i> |
| 3:30 pm | f. Emerald Isle EMS, Inc. | <i>Arlayne Calhoun, EI EMS</i>
<i>Jerry Albright, EI EMS</i> |
| 3:45 pm | g. Governing Body / Legal / Administration /
NonDepartmental / Debt Service | <i>L. Rotchford, Finance Director</i> |
| 4:00 pm | h. Transfers to Other Funds / Other Funds | <i>L. Rotchford, Finance Director</i> |
| 4:10 pm | i. 5-Year Capital Replacement / Improvement
Program | <i>Frank Rush, Town Manager</i> |
| 4:20 pm | j. 5-Year General Fund Forecast | <i>Frank Rush, Town Manager</i> |
| 4:30 pm | 7. Employee Compensation, Benefits | <i>Frank Rush, Town Manager</i> |
| 4:40 pm | 8. Additional Board Discussion | <i>Board of Commissioners</i> |
| | 9. Adjourn | <i>Board of Commissioners</i> |

Additional Budget Workshop Meetings – As Desired May 17 – June 5

**Budget Workshop Meeting
(Formal Public Hearing) – Tues, June 6 – Town Admin Building – 6 pm**

Formal Budget Adoption (if ready) – Tues, June 13 – Town Board Regular Meeting – 6 pm