TOWN OF EMERALD ISLE
Monthly Statistical Report
FY 2017-18

Data through end of July 31, 2017 **, except as noted otherwise.**

TOURISM INDICATORS

County Sales Tax Collections - 1% Generates

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	$ 1,229,822	$ 1,250,434	$ 1,380,865	$ 1,464,560	$ 1,243,667		-15.08%
August	$ 1,089,065	$ 1,149,834	$ 1,223,386	$ 1,034,038	$ 1,293,791		25.12%
September	$ 852,381	$ 682,783	$ 1,029,074	$ 1,107,758	$ 1,097,419		-0.93%
October	$ 667,111	$ 853,132	$ 961,211	$ 947,028	$ 943,435		-0.38%
November	$ 764,691	$ 840,384	$ 877,636	$ 891,423	$ 928,626		4.17%
December	$ 849,842	$ 797,874	$ 965,883	$ 971,518	$ 1,064,360		9.56%
January	$ 688,452	$ 663,292	$ 522,575	$ 842,259	$ 842,151		-0.01%
February	$ 762,332	$ 723,484	$ 723,575	$ 525,394	$ 863,857		64.42%
March	$ 857,563	$ 872,039	$ 726,444	$ 1,058,319	$ 863,077		-18.45%
April	$ 861,684	$ 683,116	$ 974,783	$ 1,029,935	$ 1,171,941		13.79%
May	$ 986,988	$ 1,123,042	$ 1,109,138	$ 1,159,963			
June	$ 1,228,225	$ 1,319,747	$ 1,370,024	$ 1,395,453	$ -	$ -	
TOTAL - Entire FY	$ 10,838,156	$ 10,959,161	$ 11,864,594	$ 12,427,648	$ 10,312,324	$ -	
TOTAL - FY to Date	$ 8,622,943	$ 8,516,372	$ 9,385,432	$ 9,872,232	$ 10,312,324	$ -	4.46%

County Room Tax Collections - 5% Thru Dec 13, 6% After

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	$ 1,196,963	$ 1,200,365	$ 1,714,309	$ 1,799,562	$ 1,945,706		8.12%
August	$ 950,814	$ 1,058,562	$ 1,327,501	$ 1,310,391	$ 1,310,900		0.04%
September	$ 364,387	$ 392,983	$ 514,589	$ 598,281	$ 632,512		5.72%
October	$ 183,054	$ 247,497	$ 348,348	$ 357,967	$ 354,178		-1.06%
November	$ 100,810	$ 121,388	$ 125,217	$ 148,173	$ 192,591		29.98%
December	$ 42,680	$ 60,498	$ 92,698	$ 89,584	$ 98,029		9.43%
January	$ 40,796	$ 54,358	$ 65,107	$ 72,738	$ 90,369		24.24%
February	$ 44,081	$ 60,118	$ 66,976	$ 80,744	$ 102,895		27.43%
March	$ 106,740	$ 121,346	$ 142,289	$ 197,020	$ 198,697		0.85%
April	$ 156,472	$ 218,569	$ 238,039	$ 267,064	$ 378,586		41.76%
May	$ 311,601	$ 530,040	$ 519,427	$ 495,403	$ 574,112		15.89%
June	$ 938,458	$ 1,119,788	$ 1,194,984	$ 1,254,762	$ 1,211,103	$ -	-3.48%
TOTAL - Entire FY	$ 4,436,856	$ 5,185,512	$ 6,349,484	$ 6,671,689	$ 7,089,678	$ -	6.27%
TOTAL - FY to Date	$ 4,436,856	$ 5,185,512	$ 6,349,484	$ 6,671,689	$ 7,089,678	$ -	6.27%

Bogue Banks Water - Gallons Billed

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	67,889,160	61,922,910	67,068,900	64,636,210		-3.63%
August	not available	64,099,250	55,540,060	67,052,180	68,602,010		2.31%
September	not available	46,208,050	47,842,240	39,633,390	82,356,160		107.79%
October	not available	36,634,960	34,457,570	25,224,010	32,490,380		28.81%
November	not available	20,503,680	19,414,780	18,432,160	30,683,670		66.47%
December	not available	17,222,290	18,906,810	17,892,800	25,762,810		43.98%
January	15,482,740	23,123,240	15,542,720	20,661,560	16,856,770		-18.41%
February	12,669,720	13,410,450	23,502,770	20,661,560	18,695,030		-9.52%
March	18,726,560	20,813,660	24,701,610	14,529,010	20,073,330		38.16%
April	27,484,110	26,326,370	28,627,080	24,183,510	41,024,970		69.64%
May	47,424,170	49,757,560	46,311,270	28,865,040	47,141,990		63.32%
June	76,166,170	72,598,850	79,202,100	47,735,020	-	-	
TOTAL - Entire FY	197,953,470	458,587,520	455,971,920	391,939,140	448,323,330	-	
TOTAL - FY to Date	not available	385,988,670	376,769,820	344,204,120	448,323,330	-	30.25%

Tons of Residential Trash Collected

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	589.12	574.05	527.13	549.40	554.07	559.51	0.98%
August	446.78	438.62	450.26	448.60	468.66		
September	273.79	291.43	311.97	291.65	311.86		
October	228.93	204.27	208.07	226.58	225.35		
November	189.00	145.46	128.73	189.91	187.11		
December	146.59	184.64	186.71	166.27	155.75		
January	160.62	139.04	156.23	163.79	178.83		
February	130.80	136.31	122.22	153.48	156.01		
March	171.96	182.12	201.48	213.99	198.31		
April	273.82	261.05	238.02	242.29	260.76		
May	296.21	301.64	300.33	316.81	316.16		
June	371.01	400.22	444.22	392.85	422.01	-	
TOTAL - Entire FY	3,278.63	3,258.85	3,275.37	3,355.62	3,434.88	559.51	
TOTAL - FY to Date	589.12	574.05	527.13	549.40	554.07	559.51	0.98%

Tons of Residential Recycling Collected

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	94.78	122.80	184.75	139.96	113.75	111.22	-2.22%
August	110.00	93.97	131.31	103.29	122.25		
September	55.49	61.93	65.77	80.44	62.43		
October	50.89	57.55	59.06	45.62	46.44		
November	37.06	34.03	37.38	36.53	50.42		
December	29.71	36.20	50.61	51.20	35.55		
January	43.88	38.34	33.75	33.59	39.79		
February	28.44	37.78	27.63	29.89	31.92		
March	31.76	35.74	36.87	49.83	47.15		
April	42.12	60.72	55.46	44.76	53.62		
May	62.60	60.80	58.51	52.19	79.05		
June	69.72	83.52	81.93	106.60	81.93	-	
TOTAL - Entire FY	656.45	723.38	823.03	773.90	764.30	111.22	
TOTAL - FY to Date	94.78	122.80	184.75	139.96	113.75	111.22	-2.22%

Combined Tons - Trash and Recycling

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	683.90	696.85	711.88	689.36	667.82	670.73	0.44%
August	556.78	532.59	581.57	551.89	590.91		
September	329.28	353.36	377.74	372.09	374.29		
October	279.82	261.82	267.13	272.20	271.79		
November	226.06	179.49	166.11	226.44	237.53		
December	176.30	220.84	237.32	217.47	191.30		
January	204.50	177.38	189.98	197.38	218.62		
February	159.24	174.09	149.85	183.37	187.93		
March	203.72	217.86	238.35	263.82	245.46		
April	315.94	321.77	293.48	287.05	314.38		
May	358.81	362.44	358.84	369.00	395.21		
June	440.73	483.74	526.15	499.45	503.94	-	
TOTAL - Entire FY	3,935.08	3,982.23	4,098.40	4,129.52	4,199.18	670.73	
TOTAL - FY to Date	683.90	696.85	711.88	689.36	667.82	670.73	0.44%

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EMERALD ISLE
NORTH CAROLINA

GENERAL ADMINISTRATION

Unique Web Site Visits

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	47,353	61,701	103,932	70,426	44,823	50,914	13.59%
August	38,146	44,261	51,431	47,053	69,222		
September	28,814	31,282	43,349	30,843	30,182		
October	33,402	31,529	39,791	17,503	49,681		
November	25,004	28,665	32,446	12,107	13,435		
December	21,996	30,659	31,165	9,893	13,863		
January	29,830	36,079	44,118	14,039	17,021		
February	30,514	35,042	42,514	14,548	18,464		
March	46,017	52,547	51,412	20,837	28,682		
April	37,522	39,918	45,419	17,822	26,365		
May	43,901	45,749	55,214	31,848	34,420		
June	54,501	55,252	69,219	39,491	45,177	-	
TOTAL - Entire FY	437,000	492,684	610,010	326,410	391,335	50,914	
TOTAL - FY to Date	47,353	61,701	103,932	70,426	44,823	50,914	13.59%

Subscribers to Email Newsletter

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	5,103	5,661	6,498	6,775	6,848	7,471	9.10%
August	5,147	5,667	6,516	6,797	6,851		
September	5,170	5,684	6,526	6,834	6,857		
October	5,245	5,703	6,546	6,823	7,194		
November	5,281	5,712	6,532	6,823	7,191		
December	5,306	5,727	6,521	6,817	7,190		
January	5,357	5,820	6,556	6,823	7,199		
February	5,406	5,891	6,594	6,827	7,202		
March	5,459	5,930	6,641	6,815	7,201		
April	5,517	5,964	6,670	6,818	7,203		
May	5,560	5,983	6,697	6,817	7,222		
June	5,613	6,026	6,731	6,835	7,399		

Twitter Followers

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	877	1,144	1,897	2,248	2,568	2,919	13.67%
August	891	1,167	1,916	2,288	2,613		
September	903	1,183	1,924	2,318	2,621		
October	920	1,194	1,938	2,386	2,761		
November	923	1,204	1,959	2,399	2,763		
December	936	1,217	1,979	2,416	2,767		
January	954	1,293	2,008	2,428	2,775		
February	968	1,314	2,021	2,447	2,790		
March	992	1,345	2,056	2,464	2,794		
April	1,011	1,375	2,071	2,488	2,796		
May	1,032	1,424	2,103	2,522	2,802		
June	1,076	1,457	2,208	2,553	2,848		

Paid Beach Driving Permits Issued

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	1	-	-	0.00%
August	40	62	63	100	129		
September	496	579	622	653	824		
October	318	463	371	413	514		
November	143	101	98	145	145		
December	29	41	42	89	62		
January	28	27	18	21	38		
February	13	10	10	18	34		
March	8	13	16	19	25		
April	5	5	7	13	9		
May	-	-	-	-	-		
June	-	-	-	-	-	-	
TOTAL - Entire FY	1,080	1,301	1,247	1,472	1,780	-	
TOTAL - FY to Date	-	-	-	1	-	-	0.00%

Free Beach Driving Permits

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	9	-	-	0.00%
August	35	53	90	102	71		
September	380	361	351	385	413		
October	53	29	201	208	113		
November	34	43	24	20	51		
December	16	35	3	1	26		
January	32	8	11	14	11		
February	1	9	-	10	18		
March	7	14	9	14	15		
April	12	9	7	9	14		
May	-	-	-	-	-		
June	-	-	-	-	-	-	
TOTAL - Entire FY	570	561	696	772	732	-	
TOTAL - FY to Date	-	-	-	9	-	-	0.00%

Downloads - The Emerald Isle APP

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	not available	3,241	7,396	128.20%
August	not available	not available	not available	not available	3,810		
September	not available	not available	not available	not available	4,111		
October	not available	not available	not available	not available	4,629		
November	not available	not available	not available	not available	4,759		
December	not available	not available	not available	not available	4,897		
January	not available	not available	not available	not available	5,030		
February	not available	not available	not available	not available	5,150		
March	not available	not available	not available	not available	5,356		
April	not available	not available	not available	not available	5,701		
May	not available	not available	not available	1,398	6,072		
June	not available	not available	not available	2,353	6,635		

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GENERAL ADMINISTRATION

Hurricane Re-Entry Permits

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	23	22	318	34	20	48	140.00%
August	30	25	104	37	57		
September	13	23	15	40	83		
October	12	8	7	82	520		
November	3	7	8	10	5		
December	2	5	7	11	5		
January	4	5	8	7	3		
February	5	4	7	6	9		
March	7	18	14	7	17		
April	15	16	17	13	15		
May	24	21	14	27	19		
June	35	36	43	32	41	-	
TOTAL - Entire FY	173	190	562	306	794	48	
TOTAL - FY to Date	23	22	318	34	20	48	140.00%

Reported Deer-Vehicle Accidents

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	1	1	1	2	1	-	-100.00%
August	3	1	1	-	-		
September	1	1	1	3	1		
October	5	8	5	3	3		
November	2	8	4	6	3		
December	4	4	-	1	1		
January	-	1	1	-	-		
February	5	2	-	1	-		
March	3	-	-	1	-		
April	1	1	1	2	-		
May	2	1	-	-	-		
June	1	3	1	-	-	-	
TOTAL - Entire FY	28	31	15	19	9	-	
TOTAL - FY to Date	1	1	1	2	1	-	-100.00%

Deceased Deer Found & Buried

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2	3	2	3	4	1	-75.00%
August	5	2	4	1	1		
September	1	1	5	3	-		
October	4	1	9	5	3		
November	3	10	9	4	4		
December	2	3	3	2	3		
January	-	4	4	-	2		
February	5	3	2	-	2		
March	1	5	1	5	1		
April	-	-	2	2	-		
May	2	4	1	2	-		
June	3	5	5	-	-	-	
TOTAL - Entire FY	28	41	47	27	20	1	
TOTAL - FY to Date	2	3	2	3	4	1	-75.00%

Beach Equipment Exception Stickers

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	53	29	37	55	26	-52.73%
August	4	28	15	66	29		
September	4	4	2	-	-		
October	-	4	-	1	5		
November	-	-	-	2	-		
December	-	-	-	2	-		
January	-	-	-	-	-		
February	-	2	-	-	4		
March	6	4	2	6	4		
April	41	10	14	2	12		
May	42	24	11	8	10		
June	32	48	48	53	16	-	
TOTAL - Entire FY	129	177	121	177	135	26	
TOTAL - FY to Date	not available	53	29	37	55	26	-52.73%

Golf Cart Registration Permits

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	10	23	22	26	52	59	13.46%
August	15	18	13	13	30		
September	5	8	5	6	13		
October	3	3	8	4	5		
November	-	5	2	2	1		
December	2	31	18	29	37		
January	50	69	90	70	76		
February	92	40	75	79	134		
March	54	94	114	217	141		
April	22	51	71	93	121		
May	33	60	58	75	100		
June	22	33	54	41	110	-	
TOTAL - Entire FY	308	435	530	655	820	59	
TOTAL - FY to Date	10	23	22	26	52	59	13.46%

Subscribers to Text Message Alerts

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	not available	not available	891	
August	not available	not available	not available	not available	not available		
September	not available	not available	not available	not available	not available		
October	not available	not available	not available	not available	not available		
November	not available	not available	not available	not available	not available		
December	not available	not available	not available	not available	not available		
January	not available	not available	not available	not available	not available		
February	not available	not available	not available	not available	not available		
March	not available	not available	not available	not available	not available		
April	not available	not available	not available	not available	not available		
May	not available	not available	not available	not available	not available		
June	not available	not available	not available	not available	583		

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FINANCE AND TAX

Total General Fund Cash

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	$ 1,163,820	$ 1,238,480	$ 1,133,307	$ 1,154,925	$ 1,161,698	$ 1,147,231	-1.25%
August	$ 904,757	$ 1,481,609	$ 1,329,963	$ 1,116,170	$ 1,369,072		
September	$ 1,353,553	$ 1,665,612	$ 2,089,757	$ 1,685,078	$ 1,779,580		
October	$ 2,082,536	$ 2,102,916	$ 2,517,517	$ 1,418,453	$ 2,046,463		
November	$ 1,777,501	$ 2,953,526	$ 3,160,659	$ 2,631,555	$ 2,755,461		
December	$ 3,214,138	$ 3,564,050	$ 4,091,491	$ 4,030,104	$ 4,059,249		
January	$ 3,450,230	$ 3,626,979	$ 4,301,824	$ 3,969,408	$ 4,149,313		
February	$ 3,271,003	$ 2,989,079	$ 3,462,912	$ 3,663,540	$ 3,888,687		
March	$ 2,993,816	$ 2,616,709	$ 3,320,852	$ 3,177,917	$ 3,188,497		
April	$ 2,618,031	$ 2,553,515	$ 2,052,362	$ 2,589,894	$ 2,796,285		
May	$ 2,113,634	$ 1,885,321	$ 1,358,636	$ 1,977,925	$ 2,618,554		
June	$ 1,807,459	$ 1,784,478	$ 1,935,542	$ 1,838,388	$ 1,769,177		
TOTAL - Entire FY							
TOTAL - FY to Date							

Total Future Beach Nourish Fund Cash

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	$ 667,365	$ 2,702	$ 676,025	$ 1,115,622	$ 1,824,043	$ 2,506,886	37.44%
August	$ 667,365	$ 2,707	$ 703,625	$ 1,240,988	$ 1,860,636		
September	$ 667,794	$ 2,707	$ 737,915	$ 1,384,232	$ 1,995,196		
October	$ 689,300	$ 2,707	$ 762,627	$ 1,497,776	$ 2,127,079		
November	$ 967,807	$ 393,988	$ 809,531	$ 1,679,840	$ 2,395,120		
December	$ 1,184,339	$ 558,263	$ 828,184	$ 1,753,143	$ 2,702,355		
January	$ 1,310,498	$ 558,263	$ 1,016,254	$ 1,781,190	$ 2,740,423		
February	$ 1,310,536	$ 668,966	$ 1,112,906	$ 1,815,857	$ 2,745,197		
March	$ 1,334,117	$ 668,966	$ 1,114,182	$ 1,818,125	$ 2,747,765		
April	$ 1,306,997	$ 668,977	$ 1,114,376	$ 1,819,105	$ 2,749,910		
May	$ 70,022	$ 671,784	$ 1,114,847	$ 1,820,149	$ 2,502,075		
June	$ 462,702	$ 668,981	$ 1,115,626	$ 1,821,337	$ 2,503,325		
TOTAL - Entire FY							
TOTAL - FY to Date							

Emerald Isle Sales Tax Distribution

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	$ 141,176	$ 145,956	$ 169,162	$ 175,450	$ 163,758		-6.66%
August	$ 130,657	$ 136,726	$ 159,045	$ 136,843	$ 172,581		26.12%
September	$ 109,765	$ 103,102	$ 140,424	$ 144,439	$ 153,978		6.60%
October	$ 95,022	$ 107,182	$ 138,547	$ 128,083	$ 141,084		10.15%
November	$ 107,414	$ 116,344	$ 129,933	$ 127,515	$ 145,019		13.73%
December	$ 115,948	$ 119,712	$ 150,452	$ 147,177	$ 166,076		12.84%
January	$ 93,661	$ 93,235	$ 97,627	$ 115,323	$ 124,516		7.97%
February	$ 108,093	$ 103,209	$ 111,736	$ 94,728	$ 130,893		38.18%
March	$ 115,756	$ 118,812	$ 115,219	$ 147,388	$ 145,030		-1.60%
April	$ 114,151	$ 101,419	$ 139,209	$ 144,147	$ 164,359		14.02%
May	$ 127,270	$ 149,927	$ 146,519	$ 160,387			
June	$ 149,431	$ 171,996	$ 171,169	$ 186,070	$ -	$ -	
TOTAL - Entire FY	$ 1,408,344	$ 1,467,620	$ 1,669,042	$ 1,707,550	$ 1,507,294	$ -	
TOTAL - FY to Date	$ 1,131,643	$ 1,145,697	$ 1,351,354	$ 1,361,093	$ 1,507,294	$ -	10.74%

Delinquent Property Tax Accounts - Current Year Only

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	104	69	82	94	168	78.72%
August	not available	78	65	75	94		
September	65	73	61	73	91		
October	62	70	58	70	87		
November	56	70	58	69	85		
December	50	65	56	68	82		
January	47	59	52	59	75		
February	40	51	47	54	66		
March	37	48	43	51	66		
April	33	43	39	49	53		
May	32	41	38	46	49		
June	30	39	37	42	48		
TOTAL - Entire FY							
TOTAL - FY to Date							

$ Value Outstanding Property Tax Accts - Current Year Only

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	$ 34,066	$ 29,158	$ 18,361	19,399	29,348	51.29%
August	not available	$ 31,639	$ 21,776	$ 16,694	18,915		
September	$ 19,075	$ 28,775	$ 19,899	$ 16,444	18,368		
October	$ 17,903	$ 28,886	$ 19,376	$ 16,005	17,803		
November	$ 15,806	$ 29,071	$ 19,376	$ 14,147	17,414		
December	$ 14,587	$ 27,105	$ 18,451	$ 13,676	15,056		
January	$ 14,333	$ 23,757	$ 18,266	$ 13,421	13,826		
February	$ 10,274	$ 22,262	$ 15,437	$ 12,417	12,287		
March	$ 9,769	$ 18,688	$ 15,025	$ 12,328	12,287		
April	$ 9,800	$ 17,554	$ 14,066	$ 12,019	10,444		
May	$ 9,550	$ 17,419	$ 10,340	$ 10,587	8,584		
June	$ 8,113	$ 16,184	$ 10,340	$ 7,916	8,578		
TOTAL - Entire FY							
TOTAL - FY to Date							

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PLANNING AND INSPECTIONS

New Residential Construction Starts

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	3	1	3	5	5	0.00%
August	-	2	5	4	3	4	
September	5	-	-	3	1	5	
October	-	1	1	4	3	5	
November	2	1	4	1	3	2	
December	1	2	1	2	2	5	
January	1	1	-	-	3	4	
February	2	6	3	5	5	5	
March	1	2	2	2	9	2	
April	2	3	5	3	2		
May	3	3	1	3	7		
June	1	-	2	3	1	-	
TOTAL - Entire FY	18	24	25	33	44	37	
TOTAL - FY to Date	18	24	25	33	44	37	-15.91%

New Commercial Construction Starts

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	-	-	1	0.00%
August	-	-	-	1	1	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	1	-	
December	-	-	-	-	-	-	
January	1	-	-	-	-	-	
February	-	-	1	-	-	1	
March	-	-	-	-	-	-	
April	-	-	-	-	-		
May	-	-	-	-	-		
June	-	-	-	-	-	-	
TOTAL - Entire FY	1	-	1	1	2	2	
TOTAL - FY to Date	-	-	-	-	-	2	0.00%

Total # Permits Issued

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	97	88	95	7.95%
August	not available	not available	not available	78	95	94	
September	not available	not available	not available	99	73	86	
October	not available	not available	not available	104	60	92	
November	not available	not available	not available	72	62	74	
December	not available	not available	not available	79	55	58	
January	not available	not available	not available	119	97	103	
February	not available	not available	not available	129	103	96	
March	not available	not available	not available	120	123	122	
April	not available	not available	not available	150	102		
May	not available	not available	not available	160	155		
June	not available	not available	not available	127	116	-	
TOTAL - Entire FY	not available	not available	not available	1,334	1,129	820	
TOTAL - FY to Date	not available	not available	not available	1,334	1,129	820	-27.37%

Total $ Value of Construction / Repairs

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	$ 228,849	$ 1,802,832	$ 1,126,064	$ 1,185,779	$ 1,773,092	$ 8,421,149	374.94%
August	$ 274,978	$ 728,337	$ 1,736,663	$ 4,332,638	$ 4,302,279	$ 1,743,666	
September	$ 2,778,290	$ 551,416	$ 547,518	$ 1,690,494	$ 1,211,311	$ 2,378,474	
October	$ 613,820	$ 1,287,336	$ 716,533	$ 4,607,654	$ 1,906,116	$ 3,430,769	
November	$ 1,175,021	$ 605,050	$ 1,708,311	$ 1,102,292	$ 2,017,980	$ 1,462,376	
December	$ 637,907	$ 1,076,101	$ 425,735	$ 2,114,087	$ 1,274,729	$ 2,511,754	
January	$ 1,145,490	$ 1,449,778	$ 1,609,321	$ 1,245,617	$ 3,044,942	$ 3,046,021	
February	$ 1,403,802	$ 2,320,046	$ 2,233,166	$ 3,581,424	$ 2,213,273	$ 7,061,756	
March	$ 1,023,999	$ 2,232,702	$ 1,946,570	$ 2,028,840	$ 3,532,469	$ 1,439,598	
April	$ 1,077,768	$ 1,988,680	$ 2,172,671	$ 2,009,761	$ 1,747,340		
May	$ 1,360,403	$ 1,519,100	$ 544,719	$ 2,505,315	$ 3,202,229		
June	$ 626,898	$ 547,912	$ 648,342	$ 2,670,610	$ 762,993	$ -	
TOTAL - Entire FY	$ 12,347,225	$ 16,109,290	$ 15,415,613	$ 29,074,511	$ 26,988,753	$ 31,495,563	
TOTAL - FY to Date	$ 12,347,225	$ 16,109,290	$ 15,415,613	$ 29,074,511	$ 26,988,753	$ 31,495,563	16.70%

Rezoning / Text Amendment Requests

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	-	1	-	-100.00%
August	-	-	-	-	2	-	
September	-	-	2	2	4	-	
October	-	1	-	2	5	1	
November	1	1	-	-	6	7	
December	-	-	-	-	-	4	
January	1	-	-	1	-	-	
February	1	-	-	1	-	1	
March	-	-	4	1	-	1	
April	1	2	-	2	1		
May	-	1	1	-	1		
June	-	1	1	1	1	-	
TOTAL - Entire FY	4	6	8	10	21	14	
TOTAL - FY to Date	-	-	-	-	1	-	-100.00%

Commercial Plat / Subdivision Reviews

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	-	-	-	0.00%
August	-	-	-	-	1	-	
September	-	-	-	-	-	-	
October	1	-	-	-	1	-	
November	-	-	-	-	-	-	
December	-	-	1	1	-	-	
January	-	-	-	1	-	-	
February	-	-	-	-	-	-	
March	-	-	2	-	-	-	
April	-	-	-	-	-		
May	-	-	-	-	-		
June	-	-	-	-	-	-	
TOTAL - Entire FY	1	-	3	2	2	-	
TOTAL - FY to Date	-	-	-	-	-	-	0.00%

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PLANNING AND INSPECTIONS

	# Inspections Completed							% Inspections In 24 Hrs or Requested							# Board of Adjustment Cases Heard						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	162	230	200	193	212	232	9.43%	100%	100%	99%	99%	99%	100%	1.01%	-	-	-	-	-	-	0.00%
August	199	186	204	223	202	320		100%	100%	100%	99%	99%	100%		-	-	-	-	-	-	
September	148	185	250	157	189	279		100%	100%	100%	100%	99%	99%		-	-	-	-	-	-	
October	204	191	229	249	189	292		94%	100%	99%	98%	98%	99%		-	-	-	-	-	-	
November	171	157	113	261	206	321		97%	100%	100%	98%	100%	99%		-	-	-	-	-	-	
December	130	188	136	291	200	250		100%	100%	100%	99%	100%	99%		-	-	-	-	-	-	
January	162	189	231	299	264	282		100%	99%	100%	97%	99%	100%		-	-	-	-	-	-	
February	185	205	199	266	284	327		100%	100%	100%	98%	99%	100%		-	-	-	-	-	-	
March	238	248	228	317	373	351		97%	96%	100%	99%	100%	99%		-	-	-	-	-	-	
April	254	259	289	353	278			99%	89%	100%	99%	100%			-	-	-	-	-		
May	285	229	240	338	455			100%	98%	100%	98%	99%			-	-	-	-	-		
June	212	206	211	315	357	-		100%	94%	98%	99%	99%			-	-	-	-	-	-	
TOTAL - Entire FY	2,350	2,473	2,530	3,262	3,209	2,654									-	-	-	-	-	-	
TOTAL - FY to Date	2,350	2,473	2,530	193	3,209	2,654	-17.30%								-	-	-	-	-	-	0.00%

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POLICE DEPARTMENT

Customer Svc Inquiries - Evenings / Weekends

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	1,002	743	828	450	598	700	17.06%
August	606	724	416	340	381		
September	717	547	393	360	410		
October	765	480	352	417	535		
November	456	384	343	278	208		
December	482	333	284	256	277		
January	396	487	335	264	322		
February	415	328	331	248	373		
March	530	440	333	379	456		
April	507	507	227	319	419		
May	675	738	462	501	629		
June	709	638	400	454	675	-	
TOTAL - Entire FY	7,260	6,349	4,704	4,266	5,283	700	
TOTAL - FY to Date	1,002	743	828	450	598	700	17.06%

Customer Svc Transfers - Evenings / Weekends

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	268	201	183	153	145	64	-55.86%
August	138	157	139	119	73		
September	126	141	110	69	88		
October	134	93	87	72	64		
November	82	88	63	73	35		
December	92	71	73	49	43		
January	80	81	72	53	49		
February	79	60	55	39	65		
March	97	88	54	87	45		
April	109	96	48	74	51		
May	169	165	109	100	80		
June	150	138	113	85	72	-	
TOTAL - Entire FY	1,524	1,379	1,106	973	810	64	
TOTAL - FY to Date	268	201	183	153	145	64	-55.86%

Total Public Education Activities / Events

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	3	2	3	2	-33.33%
August	-	-	2	3	2		
September	-	1	2	2	3		
October	2	-	2	2	4		
November	-	2	2	2	6		
December	-	2	2	2	3		
January	-	2	2	3	3		
February	-	5	3	2	4		
March	1	1	3	4	4		
April	-	3	2	3	5		
May	-	2	2	6	5		
June	-	4	2	2	5	-	
TOTAL - Entire FY	3	22	27	33	47	2	
TOTAL - FY to Date	-	-	3	2	3	2	-33.33%

Average Response Time (Min.Sec)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	6.20	3.14	3.31	3.14	3.12	2.41	-22.76%
August	4.50	2.23	2.47	2.45	2.30		
September	5.36	2.16	2.23	2.17	2.12		
October	5.02	1.52	2.09	2.12	2.05		
November	5.14	1.38	1.39	1.58	1.48		
December	1.54	1.33	1.43	1.42	1.28		
January	1.53	1.44	1.38	1.35	1.37		
February	1.33	1.32	1.40	1.28	1.38		
March	1.41	1.45	1.46	2.11	1.37		
April	2.03	2.30	2.16	2.22	2.17		
May	5.47	2.25	2.34	2.11	2.01		
June	2.23	2.49	2.40	2.38	2.31		
TOTAL - Entire FY							
TOTAL - FY to Date							

Total Crimes Against Persons Reported

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	19	20	22	11	11	15	36.36%
August	11	16	11	11	16		
September	6	12	3	6	6		
October	7	5	9	7	4		
November	7	4	1	7	6		
December	2	8	6	7	8		
January	7	4	6	4	6		
February	3	2	3	5	4		
March	1	15	4	4	9		
April	7	5	3	5	3		
May	6	8	4	9	17		
June	14	16	12	6	12	-	
TOTAL - Entire FY	90	115	84	82	102	15	
TOTAL - FY to Date	19	20	22	11	11	15	36.36%

Total Crimes Against Property Reported

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	87	51	43	36	43	37	-13.95%
August	45	55	43	36	28		
September	29	23	24	19	13		
October	24	22	26	20	20		
November	25	17	13	15	23		
December	40	21	11	8	23		
January	21	9	14	17	14		
February	16	10	9	17	17		
March	28	21	16	23	13		
April	15	33	17	26	27		
May	41	36	35	26	29		
June	54	66	30	42	27	-	
TOTAL - Entire FY	425	364	281	285	277	37	
TOTAL - FY to Date	87	51	43	36	43	37	-13.95%

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POLICE DEPARTMENT

Aggravated Assault (Felony)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	1	-	1	1	0.00%
August	-	-	-	-	1		
September	-	3	-	-	1		
October	-	-	2	-	-		
November	-	1	-	-	1		
December	-	1	-	-	-		
January	1	1	2	-	-		
February	-	2	-	-	2		
March	-	2	-	-	2		
April	2	1	-	1	-		
May	1	1	1	-	1		
June	3	2	-	-	1	-	
TOTAL - Entire FY	7	14	6	1	10	1	
TOTAL - FY to Date	-	-	1	-	1	1	0.00%

Simple Assault (Misdemeanor)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	14	7	13	4	10	12	20.00%
August	4	9	4	6	7		
September	3	6	1	4	3		
October	3	2	3	4	4		
November	6	3	1	3	2		
December	1	3	2	5	5		
January	5	2	3	2	5		
February	2	-	2	4	2		
March	1	7	3	3	6		
April	2	2	1	3	2		
May	3	5	1	5	13		
June	8	7	7	3	7	-	
TOTAL - Entire FY	52	53	41	46	66	12	
TOTAL - FY to Date	14	7	13	4	10	12	20.00%

Sexual Assault

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	1	3	-	-	1	0.00%
August	-	-	-	-	1		
September	2	-	1	-	-		
October	1	-	-	2	-		
November	-	-	-	-	-		
December	-	1	3	-	2		
January	-	-	-	-	1		
February	-	-	-	-	-		
March	-	-	1	-	1		
April	1	-	1	-	-		
May	1	-	1	1	1		
June	1	-	1	1	1	-	
TOTAL - Entire FY	6	2	11	4	7	1	
TOTAL - FY to Date	-	1	3	-	-	1	0.00%

Burglary / Breaking & Entering

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	10	14	10	7	10	9	-10.00%
August	8	25	10	5	11		
September	10	6	9	6	5		
October	9	6	13	10	10		
November	4	6	3	4	3		
December	20	3	5	4	11		
January	6	2	5	9	6		
February	4	2	3	4	9		
March	5	10	10	4	3		
April	7	9	1	10	8		
May	6	6	11	8	16		
June	20	17	12	10	11	-	
TOTAL - Entire FY	109	106	92	81	103	9	
TOTAL - FY to Date	10	14	10	7	10	9	-10.00%

Larceny

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	58	35	26	20	27	18	-33.33%
August	23	32	27	15	19		
September	16	9	15	14	6		
October	17	16	20	10	9		
November	11	12	7	9	7		
December	23	9	7	7	11		
January	9	4	7	9	9		
February	5	3	5	11	13		
March	12	11	8	14	6		
April	9	18	13	14	19		
May	26	19	17	15	17		
June	34	40	19	26	20	-	
TOTAL - Entire FY	243	208	171	164	163	18	
TOTAL - FY to Date	58	35	26	20	27	18	-33.33%

Damage to Property

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	25	12	13	13	8	15	87.50%
August	17	16	17	18	6		
September	10	6	9	2	6		
October	6	5	7	5	10		
November	13	8	4	6	6		
December	15	11	3	1	11		
January	7	5	2	5	7		
February	7	6	2	5	5		
March	13	10	9	9	6		
April	5	15	4	10	8		
May	12	14	13	10	9		
June	14	22	10	13	4	-	
TOTAL - Entire FY	144	130	93	97	86	15	
TOTAL - FY to Date	25	12	13	13	8	15	87.50%

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POLICE DEPARTMENT

Total Drug Related Crimes Reported

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	21	19	11	30	8	12	50.00%
August	9	14	7	5	93		
September	4	10	9	-	3		
October	6	8	8	2	5		
November	8	4	8	3	15		
December	4	3	1	2	6		
January	1	1	6	8	5		
February	2	1	4	14	10		
March	8	10	7	26	1		
April	15	9	9	19	8		
May	24	8	-	25	19		
June	24	10	7	35	13	-	
TOTAL - Entire FY	126	97	77	169	186	12	
TOTAL - FY to Date	21	19	11	30	8	12	50.00%

Total Weapons Related Crimes Reported

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	6	-	1	2	2	-	-100.00%
August	2	-	2	1	2		
September	2	-	2	-	1		
October	1	1	4	-	4		
November	1	-	-	1	6		
December	5	-	1	-	4		
January	2	-	3	2	2		
February	2	-	-	1	1		
March	4	2	-	4	2		
April	1	1	-	6	3		
May	3	1	2	3	4		
June	-	3	-	3	1	-	
TOTAL - Entire FY	29	8	15	23	32	-	
TOTAL - FY to Date	6	-	1	2	2	-	-100.00%

Total Financial Crimes Reported

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2	3	4	2	-	2	0.00%
August	2	3	3	1	3		
September	2	1	2	2	2		
October	3	3	2	1	1		
November	3	4	2	1	3		
December	2	4	2	2	-		
January	2	2	1	4	1		
February	1	3	2	1	1		
March	3	5	-	1	2		
April	1	3	1	1	2		
May	4	4	1	3	1		
June	4	2	2	3	-	-	
TOTAL - Entire FY	29	37	22	22	16	2	
TOTAL - FY to Date	2	3	4	2	-	2	0.00%

Total Call for Service Received

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	1,239	1,236	1,136	1,267	1,715	1,486	-13.35%
August	897	992	862	1,174	1,182		
September	724	716	691	940	1,097		
October	579	608	670	870	1,040		
November	484	462	545	820	897		
December	471	388	476	847	882		
January	451	426	542	938	830		
February	453	370	427	847	829		
March	657	592	610	1,150	985		
April	675	678	622	1,092	1,201		
May	974	1,005	933	1,208	1,271		
June	970	984	967	1,356	1,768	-	
TOTAL - Entire FY	8,574	8,457	8,481	12,509	13,697	1,486	
TOTAL - FY to Date	1,239	1,236	1,136	1,267	1,715	1,486	-13.35%

Total Incident Reports Taken

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	375	124	105	84	102	88	-13.73%
August	245	119	91	76	87		
September	217	76	60	44	42		
October	210	60	70	40	44		
November	146	52	32	33	55		
December	163	52	39	27	48		
January	139	35	34	47	35		
February	94	26	23	44	35		
March	66	63	27	72	38		
April	47	70	41	82	64		
May	90	84	57	83	82		
June	92	126	80	88	74	-	
TOTAL - Entire FY	1,884	887	659	720	706	88	
TOTAL - FY to Date	375	124	105	84	102	88	-13.73%

Total Motor Vehicle Accident Reports Taken

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	28	32	21	36	36	33	-8.33%
August	13	14	14	11	16		
September	5	14	14	11	11		
October	9	12	10	11	15		
November	5	12	7	13	5		
December	7	6	9	6	7		
January	5	4	3	2	3		
February	8	6	1	3	5		
March	11	12	2	9	6		
April	6	8	6	13	18		
May	18	16	15	16	18		
June	23	19	19	33	29	-	
TOTAL - Entire FY	138	155	121	164	169	33	
TOTAL - FY to Date	28	32	21	36	36	33	-8.33%

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POLICE DEPARTMENT

Total Arrests

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	28	36	30	30	33	22	-33.33%
August	20	31	26	11	36		
September	27	16	12	14	17		
October	8	15	19	6	13		
November	12	7	9	9	15		
December	9	15	16	7	12		
January	11	16	11	4	13		
February	12	9	5	15	13		
March	29	16	10	12	12		
April	20	15	10	13	10		
May	31	20	18	13	23		
June	32	20	18	21	16	-	
TOTAL - Entire FY	239	216	184	155	213	22	
TOTAL - FY to Date	28	36	30	30	33	22	-33.33%

Total Traffic Stops Performed

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	160	212	193	225	271	147	-45.76%
August	160	134	154	140	146		
September	84	125	120	102	155		
October	88	126	196	81	111		
November	116	107	156	91	118		
December	107	68	90	152	119		
January	134	78	87	168	70		
February	166	93	86	127	75		
March	246	138	118	237	93		
April	180	138	138	201	146		
May	219	211	140	168	132		
June	185	169	113	188	205	-	
TOTAL - Entire FY	1,845	1,599	1,591	1,880	1,641	147	
TOTAL - FY to Date	160	212	193	225	271	147	-45.76%

Total DWI Violations

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	15	12	8	15	8	10	25.00%
August	10	16	11	4	7		
September	13	4	2	5	6		
October	3	5	6	4	4		
November	8	2	4	3	5		
December	6	2	4	1	4		
January	5	6	5	1	1		
February	7	4	2	4	9		
March	20	6	4	7	6		
April	7	7	4	7	6		
May	13	11	8	5	7		
June	12	7	6	9	5	-	
TOTAL - Entire FY	119	82	64	65	68	10	
TOTAL - FY to Date	15	12	8	15	8	10	25.00%

Total Traffic Citations Issued

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	123	155	106	205	166	89	-46.39%
August	57	97	70	85	60		
September	44	46	55	40	64		
October	21	45	67	31	49		
November	43	29	40	31	42		
December	24	15	26	54	36		
January	43	17	42	65	28		
February	50	25	33	50	31		
March	85	64	49	140	26		
April	106	93	90	122	78		
May	126	108	86	97	78		
June	139	128	72	160	106	-	
TOTAL - Entire FY	861	822	736	1,080	764	89	
TOTAL - FY to Date	123	155	106	205	166	89	-46.39%

Total Warning Citations Issued

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	20	70	24	24	21	24	14.29%
August	14	59	20	23	21		
September	7	70	30	13	10		
October	6	25	24	7	6		
November	8	6	14	9	6		
December	6	6	11	8	12		
January	12	5	3	17	9		
February	15	4	5	7	12		
March	14	8	1	15	18		
April	58	9	7	10	25		
May	102	58	47	10	15		
June	73	36	45	18	28	-	
TOTAL - Entire FY	335	356	231	161	183	24	
TOTAL - FY to Date	20	70	24	24	21	24	14.29%

Total Ordinance Citations Issued

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	21	24	16	49	101	48	-52.48%
August	30	21	7	13	13		
September	33	4	3	2	10		
October	18	3	5	-	7		
November	2	6	1	2	1		
December	2	-	1	2	1		
January	1	-	-	-	2		
February	-	2	2	1	2		
March	2	1	4	9	2		
April	3	4	4	1	17		
May	19	47	26	17	24		
June	22	9	15	40	42	-	
TOTAL - Entire FY	153	121	84	136	222	48	
TOTAL - FY to Date	21	24	16	49	101	48	-52.48%

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POLICE DEPARTMENT

Total Alcohol Violations

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	46	65	42	71	35	21	-40.00%
August	13	49	18	16	9		
September	17	2	3	13	4		
October	-	5	3	1	-		
November	5	-	2	-	5		
December	-	1	5	-	1		
January	9	-	4	-	4		
February	8	1	-	3	1		
March	20	20	-	32	3		
April	27	16	19	22	20		
May	39	33	16	23	26		
June	39	58	22	51	22	-	
TOTAL - Entire FY	223	250	134	232	130	21	
TOTAL - FY to Date	46	65	42	71	35	21	-40.00%

Total Business Checks Performed

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	7,855	14,141	11,406	17,150	13,504	21,501	59.22%
August	9,554	12,128	13,997	16,561	16,772		
September	9,459	12,651	13,241	15,146	18,340		
October	9,074	10,963	11,566	16,187	18,383		
November	13,647	11,399	16,189	13,287	19,449		
December	12,560	10,472	15,212	12,902	18,560		
January	12,124	11,285	13,372	12,956	20,129		
February	10,697	9,088	13,786	12,657	19,169		
March	11,971	7,694	15,911	14,908	18,436		
April	13,652	9,963	14,784	16,299	18,224		
May	14,179	7,964	14,979	15,741	21,599		
June	13,183	9,946	16,226	18,379	20,049	-	
TOTAL - Entire FY	137,955	127,694	170,669	182,173	222,614	21,501	
TOTAL - FY to Date	7,855	14,141	11,406	17,150	13,504	21,501	59.22%

Total Residence Checks Performed

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	85	63	131	174	145	76	-47.59%
August	40	87	195	45	70		
September	48	117	245	72	142		
October	272	71	168	89	73		
November	1,358	1,729	1,244	238	983		
December	937	978	984	501	781		
January	951	1,078	733	523	706		
February	872	715	527	501	516		
March	1,435	469	302	590	192		
April	1,084	142	77	389	249		
May	947	181	25	41	103		
June	97	136	84	112	94	-	
TOTAL - Entire FY	8,126	5,766	4,715	3,275	4,054	76	
TOTAL - FY to Date	85	63	131	174	145	76	-47.59%

Total Active Investigations Brought Forward

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	not available	29	12	-58.62%
August	not available	not available	not available	not available	20		
September	not available	not available	not available	not available	19		
October	not available	not available	not available	not available	22		
November	not available	not available	not available	not available	17		
December	not available	not available	not available	39	22		
January	not available	not available	not available	30	19		
February	not available	not available	not available	31	18		
March	not available	not available	not available	36	14		
April	not available	not available	not available	35	15		
May	not available	not available	not available	21	14		
June	not available	not available	not available	27	13	-	
TOTAL - Entire FY	not available	not available	not available	not available	222	12	
TOTAL - FY to Date	not available	not available	not available	not available	29	12	-58.62%

Total New Cases Assigned for Investigation

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	28	29	13	14	7	11	57.14%
August	30	32	16	6	23		
September	15	11	11	11	3		
October	30	11	7	9	7		
November	11	11	6	4	3		
December	11	7	7	9	4		
January	19	8	5	7	6		
February	6	3	6	10	3		
March	10	10	9	6	8		
April	7	13	10	10	9		
May	15	9	13	16	7		
June	19	24	23	16	6	-	
TOTAL - Entire FY	201	168	126	118	86	11	
TOTAL - FY to Date	28	29	13	14	7	11	57.14%

Total Cases Closed / Cleared by Arrest

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	29	20	18	16	24	14	-41.67%
August	7	25	8	9	32		
September	24	19	8	7	8		
October	10	13	17	8	8		
November	15	17	9	5	12		
December	7	8	8	5	11		
January	12	11	5	11	11		
February	5	4	4	4	9		
March	11	11	7	15	9		
April	10	16	6	11	8		
May	23	12	8	13	16		
June	26	10	11	18	18	-	
TOTAL - Entire FY	179	166	109	122	166	14	
TOTAL - FY to Date	29	20	18	16	24	14	-41.67%

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Total Cases Closed / Cleared by Exception

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	20	14	15	9	7	12	71.43%
August	13	9	13	10	10		
September	4	6	3	3	3		
October	12	5	8	4	3		
November	5	4	2	7	3		
December	7	9	5	2	7		
January	9	-	3	1	4		
February	3	1	2	5	2		
March	3	9	3	15	5		
April	4	4	4	5	6		
May	9	6	4	8	14		
June	7	15	11	5	13	-	
TOTAL - Entire FY	96	82	73	74	77	12	
TOTAL - FY to Date	20	14	15	9	7	12	71.43%

Total Cases Marked Inactive / Closed LE

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	not available	76	61	-19.74%
August	not available	not available	not available	not available	71		
September	not available	not available	not available	not available	31		
October	not available	not available	not available	not available	38		
November	not available	not available	not available	not available	5		
December	not available	not available	not available	12	22		
January	not available	not available	not available	39	27		
February	not available	not available	not available	34	35		
March	not available	not available	not available	4	30		
April	not available	not available	not available	55	49		
May	not available	not available	not available	76	50		
June	not available	not available	not available	57	2	-	
TOTAL - Entire FY	not available	not available	not available	not available	436	61	
TOTAL - FY to Date	not available	not available	not available	not available	76	61	-19.74%

Total Current Active Investigations

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	not available	33	14	-57.58%
August	not available	not available	not available	not available	25		
September	not available	not available	not available	not available	22		
October	not available	not available	not available	not available	26		
November	not available	not available	not available	not available	20		
December	not available	not available	not available	39	26		
January	not available	not available	not available	34	21		
February	not available	not available	not available	39	19		
March	not available	not available	not available	40	18		
April	not available	not available	not available	44	15		
May	not available	not available	not available	36	19		
June	not available	not available	not available	42	13		
TOTAL - Entire FY							
TOTAL - FY to Date							

Total Value of Stolen Property

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	$ 35,324	$ 12,222	$ 40,742	$ 55,311	$ 28,402	$ 25,761	-9.30%
August	$ 13,417	$ 50,304	$ 25,023	$ 4,386	$ 22,604		
September	$ 27,979	$ 6,366	$ 19,122	$ 6,672	$ 6,343		
October	$ 4,626	$ 23,189	$ 38,929	$ 3,789	$ 22,600		
November	$ 8,820	$ 15,115	$ 4,965	$ 12,970	$ 17,598		
December	$ 9,896	$ 11,643	$ 7,484	$ 19,005	$ 4,045		
January	$ 4,865	$ 7,936	$ 40,443	$ 7,834	$ 36,205		
February	$ 724	$ 6,057	$ 13,400	$ 8,887	$ 11,949		
March	$ 22,581	$ 15,822	$ 8,790	$ 9,480	$ 67,167		
April	$ 18,872	$ 7,263	$ 31,469	$ 14,565	$ 9,971		
May	$ 7,270	$ 6,905	$ 20,987	$ 7,271	$ 6,743		
June	$ 23,196	$ 29,306	$ 10,808	$ 35,960	$ 7,589	-	
TOTAL - Entire FY	$ 177,570	$ 192,128	$ 262,162	$ 186,130	$ 241,216	25,761	
TOTAL - FY to Date	$ 35,324	$ 12,222	$ 40,742	$ 55,311	$ 28,402	$ 25,761	-9.30%

Total Value of Recovered Property

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	$ 22,106	$ 18,526	$ 27,928	$ 21,547	$ 10,207	$ 20,765	103.44%
August	$ 1,260	$ 22,035	$ 4,775	$ 1,250	$ 1,000		
September	$ 5,394	$ 246	$ 7,358	$ 400	$ 17,000		
October	$ 880	$ -	$ 28,667	$ 681	$ 16,960		
November	$ 276	$ 120	$ 150	$ 7,000	$ 6,200		
December	$ 9,495	$ 170	$ 6,601	$ 825	$ 1,180		
January	$ 10,350	$ 410	$ 22,166	$ 2,000	$ 1,215		
February	$ 450	$ -	$ 10,000	$ 2,128	$ 80		
March	$ 338	$ -	$ 600	$ 2,633	$ 4,412		
April	$ 437	$ 397	$ 600	$ 966	$ 870		
May	$ 1,660	$ -	$ 15,800	$ 470	$ 550		
June	$ 3,435	$ 1,006	$ 2,407	$ 900	$ 1,920	-	
TOTAL - Entire FY	$ 56,081	$ 42,910	$ 127,052	$ 40,800	$ 61,594	20,765	
TOTAL - FY to Date	$ 22,106	$ 18,526	$ 27,928	$ 21,547	$ 10,207	$ 20,765	103.44%

Total Animal Complaints

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	14	2	4	3	11	7	-36.36%
August	10	4	5	2	11		
September	11	5	7	6	4		
October	10	3	9	4	5		
November	9	5	5	6	5		
December	9	5	6	2	3		
January	6	2	3	11	3		
February	1	2	4	13	3		
March	4	1	-	21	3		
April	-	4	1	29	5		
May	2	5	-	21	11		
June	1	3	1	10	5	-	
TOTAL - Entire FY	77	41	45	128	69	7	
TOTAL - FY to Date	14	2	4	3	11	7	-36.36%

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POLICE DEPARTMENT

Complaints Involving Dogs

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	-	5	6	20.00%
August	not available	not available	not available	1	7		
September	not available	not available	not available	1	3		
October	not available	not available	not available	1	2		
November	not available	not available	not available	-	3		
December	not available	not available	not available	-	2		
January	not available	not available	not available	7	1		
February	not available	not available	not available	4	2		
March	not available	not available	not available	6	1		
April	not available	not available	not available	12	1		
May	not available	not available	not available	10	8		
June	not available	not available	not available	7	4	-	
TOTAL - Entire FY	not available	not available	not available	49	39	6	
TOTAL - FY to Date	not available	not available	not available	-	5	6	20.00%

Complaints Involving Deer

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	3	3	1	-66.67%
August	not available	not available	not available	1	2		
September	not available	not available	not available	4	-		
October	not available	not available	not available	3	1		
November	not available	not available	not available	6	-		
December	not available	not available	not available	1	-		
January	not available	not available	not available	-	1		
February	not available	not available	not available	3	-		
March	not available	not available	not available	2	-		
April	not available	not available	not available	1	-		
May	not available	not available	not available	2	3		
June	not available	not available	not available	-	-	-	
TOTAL - Entire FY	not available	not available	not available	26	10	1	
TOTAL - FY to Date	not available	not available	not available	3	3	1	-66.67%

Complaints Involving All Other Animals

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	-	3	-	-100.00%
August	not available	not available	not available	-	2		
September	not available	not available	not available	1	1		
October	not available	not available	not available	-	2		
November	not available	not available	not available	-	2		
December	not available	not available	not available	1	10		
January	not available	not available	not available	4	1		
February	not available	not available	not available	6	1		
March	not available	not available	not available	13	2		
April	not available	not available	not available	16	4		
May	not available	not available	not available	9	-		
June	not available	not available	not available	3	1	-	
TOTAL - Entire FY	not available	not available	not available	53	29	-	
TOTAL - FY to Date	not available	not available	not available	-	3	-	-100.00%

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FIRE DEPARTMENT

Structure Fires

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	2	-	2	3	6	100.00%
August	5	3	3	1	2		
September	2	2	6	-	3		
October	-	-	2	2	1		
November	3	5	2	2	3		
December	-	-	1	-	2		
January	1	1	1	1	1		
February	2	-	1	-	1		
March	-	-	3	2	1		
April	1	2	1	2	1		
May	1	-	2	1	3		
June	2	3	3	1	3	-	
TOTAL - Entire FY	17	18	25	14	24	6	
TOTAL - FY to Date	-	2	-	2	3	6	100.00%

Vehicle Fires

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	1	-	-	0.00%
August	-	-	-	-	-		
September	-	-	-	-	-		
October	-	-	-	1	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	1	-	-	-	-		
May	-	1	-	-	-		
June	-	-	-	-	-	-	
TOTAL - Entire FY	1	1	-	2	-	-	
TOTAL - FY to Date	-	-	-	1	-	-	0.00%

Brush / Woods Fires

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2	8	4	3	2	2	0.00%
August	-	5	3	2	2		
September	-	3	1	1	2		
October	-	1	-	-	1		
November	-	1	-	-	1		
December	-	-	-	-	-		
January	1	1	2	-	-		
February	-	-	2	-	2		
March	-	1	1	1	1		
April	1	1	4	2	-		
May	3	2	6	1	2		
June	1	-	1	3	3	-	
TOTAL - Entire FY	8	23	24	13	16	2	
TOTAL - FY to Date	2	8	4	3	2	2	0.00%

Property Value Lost in Fires

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	$ -	$ -	$ -	$ 7,200	$ 11,000	$ 264,396	2303.60%
August	$ -	$ 2,000	$ 200	$ -	$ -		
September	$ -	$ 65,000	$ 673,000	$ 200	$ 600		
October	$ -	$ -	$ 500	$ 26,000	$ 500		
November	$ 11,000	$ 2,200	$ 5,000	$ -	$ 8,500		
December	$ -	$ -	$ -	$ -	$ 223,304		
January	$ -	$ -	$ 100	$ -	$ -		
February	$ 130,000	$ -	$ 2,000	$ 50	$ -		
March	$ -	$ -	$ 13,000	$ 15,000	$ 200		
April	$ 100	$ 100	$ 100	$ 70,000	$ 5,000		
May	$ -	$ -	$ 31,200	$ -	$ 6,655		
June	$ 15,000	$ 4,000	$ 2,500	$ 13,500	$ 600	-	
TOTAL - Entire FY	$ 156,100	$ 73,300	$ 727,600	$ 131,950	$ 256,359	264,396	
TOTAL - FY to Date	$ -	$ -	$ -	$ 7,200	$ 11,000	$ 264,396	2303.60%

EMS Assistance Calls

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	84	77	68	80	102	90	-11.76%
August	58	69	69	55	72		
September	58	45	53	52	56		
October	30	37	36	39	59		
November	34	33	43	36	29		
December	23	23	32	33	29		
January	31	25	42	50	22		
February	14	23	27	34	30		
March	38	31	28	40	36		
April	42	45	40	41	37		
May	41	57	68	49	60		
June	81	63	84	72	72	-	
TOTAL - Entire FY	534	528	590	581	604	90	
TOTAL - FY to Date	84	77	68	80	102	90	-11.76%

Calls with Mutual Aid Given

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	8	4	6	5	4	8	100.00%
August	5	3	6	9	7		
September	9	5	8	10	6		
October	4	1	1	9	11		
November	4	6	8	12	13		
December	-	3	11	9	3		
January	4	8	8	3	12		
February	5	18	1	6	6		
March	1	9	5	5	9		
April	2	8	2	4	8		
May	3	4	5	1	6		
June	3	3	5	6	5	-	
TOTAL - Entire FY	48	72	66	79	90	8	
TOTAL - FY to Date	8	4	6	5	4	8	100.00%

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FIRE DEPARTMENT

Calls with Mutual Aid Received

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	1	1	4	8	7	-12.50%
August	5	3	3	5	1		
September	3	2	9	1	5		
October	2	-	2	4	2		
November	3	5	4	3	7		
December	4	2	3	-	5		
January	4	3	2	2	4		
February	2	1	1	-	2		
March	1	-	4	2	3		
April	4	2	2	2	5		
May	1	2	3	2	7		
June	2	4	4	4	4	-	
TOTAL - Entire FY	31	25	38	29	53	7	
TOTAL - FY to Date	-	1	1	4	8	7	-12.50%

Alarm Activations

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	3	8	12	5	6	6	0.00%
August	2	5	2	4	2		
September	1	-	3	4	4		
October	2	-	-	4	4		
November	1	1	2	4	6		
December	3	2	2	1	4		
January	3	2	3	3	5		
February	1	2	4	-	2		
March	3	-	3	1	4		
April	5	5	1	2	6		
May	3	6	4	4	6		
June	2	3	6	6	3	-	
TOTAL - Entire FY	29	34	42	38	52	6	
TOTAL - FY to Date	3	8	12	5	6	6	0.00%

Fire Inspections Completed

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	6	3	5	14	15	7.14%
August	5	10	3	13	14		
September	39	39	43	50	46		
October	25	36	41	44	46		
November	23	28	30	43	40		
December	15	28	29	25	38		
January	23	48	49	43	58		
February	33	33	41	52	42		
March	43	37	39	39	56		
April	36	32	35	42	50		
May	49	46	48	61	57		
June	6	12	9	11	13	-	
TOTAL - Entire FY	297	355	370	428	474	15	
TOTAL - FY to Date	-	6	3	5	14	15	7.14%

Average Response Time (Min.Sec)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	5.03	4.27	4.39	4.47	4.25	5.23	23.06%
August	4.34	4.21	4.39	4.55	5.08		
September	5.11	4.18	5.01	5.06	5.01		
October	5.06	4.33	5.29	6.04	5.50		
November	4.34	4.43	4.51	5.55	5.09		
December	4.19	5.28	5.51	5.29	5.15		
January	5.32	5.17	5.07	6.09	5.37		
February	6.00	4.02	5.10	5.43	5.21		
March	5.07	5.02	5.01	5.15	5.23		
April	4.23	4.40	5.00	5.38	5.18		
May	4.07	4.35	4.11	5.27	4.47		
June	4.22	4.53	5.14	4.46	4.38		
TOTAL - Entire FY							
TOTAL - FY to Date							

Water Rescue Calls (All FD Personnel)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	19	25	21	26	22	31	40.91%
August	6	16	15	15	14		
September	7	4	3	2	5		
October	2	1	1	5	1		
November	2	-	1	2	-		
December	-	1	-	-	-		
January	1	-	1	1	-		
February	-	-	1	-	-		
March	-	-	2	-	1		
April	1	-	-	1	2		
May	5	2	10	5	6		
June	12	12	19	12	60	-	
TOTAL - Entire FY	55	61	74	69	111	31	
TOTAL - FY to Date	19	25	21	26	22	31	40.91%

Water Rescues (Lifeguards)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2	10	12	6	26	22	-15.38%
August	-	3	2	3	21		
September	1	2	1	-	10		
October	1	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	1	-	1	2	1		
June	3	4	4	23	79	-	
TOTAL - Entire FY	8	19	20	34	137	22	
TOTAL - FY to Date	2	10	12	6	26	22	-15.38%

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FIRE DEPARTMENT

Swimmer Welfare Checks (Lifeguards)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	49	35	27	28	49	77	57.14%
August	68	14	30	36	13		
September	3	22	1	3	1		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	36	21	11	1	3		
June	57	17	19	18	42	-	
TOTAL - Entire FY	213	109	88	86	108	77	
TOTAL - FY to Date	49	35	27	28	49	77	57.14%

Child Welfare Checks (Lifeguards)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	12	11	11	3	9	5	-44.44%
August	9	3	8	3	2		
September	-	5	1	-	1		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	12	4	-	-	-		
June	18	7	12	-	2	-	
TOTAL - Entire FY	51	30	32	6	14	5	
TOTAL - FY to Date	12	11	11	3	9	5	-44.44%

First Aid Assists (Lifeguards)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	23	32	17	39	43	47	9.30%
August	42	17	16	30	21		
September	6	10	3	1	1		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	19	7	6	1	3		
June	23	18	21	25	11	-	
TOTAL - Entire FY	113	84	63	96	79	47	
TOTAL - FY to Date	23	32	17	39	43	47	9.30%

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EMS

Total Calls for Service

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	130	130	130	132	131	150	14.50%
August	80	99	105	102	114		
September	76	57	72	72	82		
October	48	43	48	47	79		
November	40	48	48	44	34		
December	25	32	38	44	43		
January	45	39	51	55	39		
February	24	31	36	41	41		
March	41	43	49	56	54		
April	56	54	51	59	66		
May	60	65	104	71	93		
June	107	88	117	110	169	-	
TOTAL - Entire FY	732	729	849	833	945	150	
TOTAL - FY to Date	130	130	130	132	131	150	14.50%

Calls Involving Transport

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	56	45	43	52	56	60	7.14%
August	39	53	62	37	66		
September	44	39	41	33	49		
October	35	25	30	26	50		
November	26	30	31	21	14		
December	14	22	21	27	24		
January	27	21	31	28	25		
February	15	18	21	25	23		
March	25	25	29	28	23		
April	26	32	24	31	41		
May	39	45	40	38	46		
June	57	44	47	50	59	-	
TOTAL - Entire FY	403	399	420	396	476	60	
TOTAL - FY to Date	56	45	43	52	56	60	7.14%

Calls With Mutual Aid Given

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2	5	8	2	6	2	-66.67%
August	1	3	1	2	9		
September	2	2	4	1	4		
October	4	2	4	1	11		
November	2	2	2	1	-		
December	-	3	1	1	3		
January	1	2	4	1	6		
February	1	2	4	4	3		
March	2	3	5	3	5		
April	5	2	5	2	9		
May	2	4	4	2	12		
June	1	1	4	4	3	-	
TOTAL - Entire FY	23	31	46	24	71	2	
TOTAL - FY to Date	2	5	8	2	6	2	-66.67%

Calls With Mutual Aid Received

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	3	1	1	3	2	3	50.00%
August	1	2	-	1	7		
September	1	1	-	-	1		
October	-	1	-	-	1		
November	2	-	-	-	-		
December	-	-	-	-	1		
January	-	-	-	-	-		
February	-	-	-	1	1		
March	3	-	-	-	1		
April	-	-	-	1	-		
May	1	1	2	2	2		
June	1	1	2	3	8	-	
TOTAL - Entire FY	12	7	5	11	24	3	
TOTAL - FY to Date	3	1	1	3	2	3	50.00%

Calls Requiring 2nd Crew Out

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	4	8	1	8	8	26	225.00%
August	-	5	4	-	5		
September	-	1	1	1	1		
October	-	1	1	-	4		
November	-	1	-	-	-		
December	-	1	-	-	-		
January	-	-	1	-	1		
February	1	1	-	-	-		
March	3	-	1	1	-		
April	3	1	3	-	6		
May	3	2	3	6	16		
June	3	1	4	6	37	-	
TOTAL - Entire FY	17	22	19	22	78	26	
TOTAL - FY to Date	4	8	1	8	8	26	225.00%

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EMS

	Total $ Gross Charges							Total $ Amount Collected							Total Call Fees $ Transferred to Town						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	$ 31,610	$ 30,650	$ 36,356	$ 45,881	$ 56,035		22.13%	$ 22,677	$ 24,100	$ 8,886	$ 21,403	$ 19,248		-10.07%	$ -	$ 9,000	$ -	$ -	$ 7,200	$ -	-100.00%
August	$ 24,748	$ 23,363	$ 15,073	$ 20,807	$ 45,986		121.01%	$ 14,409	$ 12,543	$ 13,850	$ 22,817	$ 19,995		-12.37%	$ 15,100	$ 13,500	$ 7,900	$ 17,000	$ 18,788		
September	$ 13,915	$ 34,771	$ 41,858	$ 18,708	$ 29,033		55.19%	$ 11,155	$ 15,869	$ 8,439	$ 21,608	$ 25,717		19.02%	$ 30,000	$ 5,000	$ 10,300	$ 18,000	$ 28,000		
October	$ 25,057	$ 15,605	$ 26,616	$ 16,607	$ 18,158		9.34%	$ 12,967	$ 10,059	$ 22,010	$ 14,865	$ 25,846		73.87%	$ 19,000	$ 20,902	$ 11,400	$ 20,700	$ 51,533		
November	$ 16,165	$ 7,839	$ 3,578	$ 16,022	$ 8,727		-45.53%	$ 15,623	$ 12,735	$ 6,582	$ 15,494	$ 14,801		-4.47%	$ -	$ 7,200	$ 23,200	$ 19,000	$ 3,600		
December	$ 11,886	$ 14,472	$ 5,080	$ 16,878	$ 12,152		-28.00%	$ 6,650	$ 15,168	$ 7,023	$ 14,638	$ 11,236		-23.24%	$ 11,859	$ 16,878	$ 26,114	$ 15,400	$ 17,400		
January	$ 13,909	$ 14,482	$ 21,866	$ 18,983	$ 19,090		0.56%	$ 10,648	$ 6,825	$ 11,593	$ 9,623	$ 11,814		22.77%	$ 8,500	$ 11,219	$ -	$ 12,800	$ 9,945		
February	$ 8,829	$ 11,319	$ 15,509	$ 20,593	$ 18,667		-9.35%	$ 7,873	$ 5,701	$ 9,089	$ 8,919	$ 10,543		18.21%	$ 11,500	$ 8,500	$ 13,400	$ 12,000	$ 8,165		
March	$ 7,299	$ 13,317	$ 22,068	$ 17,778	$ 3,794		-78.66%	$ 5,285	$ 7,809	$ 8,058	$ 11,091	$ 13,834		24.73%	$ 5,000	$ 4,200	$ 11,300	$ 8,500	$ 13,000		
April	$ 18,470	$ 20,610	$ 26,228	$ 2,320	$ 24,844		970.86%	$ 8,805	$ 10,259	$ 8,558	$ 13,039	$ 7,581		-41.86%	$ 11,000	$ 9,900	$ 11,200	$ 12,400	$ 15,600		
May	$ 16,474	$ 18,908	$ 33,100	$ 27,248	$ 34,778		27.64%	$ 8,947	$ 7,880	$ 11,126	$ 10,895	$ 19,603		79.93%	$ 19,000	$ 7,800	$ 11,600	$ 13,000	$ 9,600		
June	$ 36,828	$ 19,615	$ 24,875	$ 36,458	$ 43,666		19.77%	$ 9,300	$ 12,911	$ 19,844	$ 10,401	$ 19,946		91.77%	$ 19,600	$ 21,851	$ 32,227	$ 9,400	$ 17,095	$ -	
TOTAL - Entire FY	$ 225,190	$ 224,951	$ 272,207	$ 258,283	$ 314,930		21.93%	$ 134,339	$ 141,859	$ 135,058	$ 174,793	$ 200,164		14.51%	$ 150,559	$ 135,950	$ 158,641	$ 158,200	$ 199,926	$ -	
TOTAL - FY to Date	$ 225,190	$ 224,951	$ 272,207	$ 258,283	$ 314,930		21.93%	$ 134,339	$ 141,859	$ 135,058	$ 174,793	$ 200,164		14.51%	$ 150,559	$ 135,950	$ 158,641	$ 158,200	$ 199,926	$ -	-100.00%

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PUBLIC WORKS

Vehicle Service Orders

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	30	35	30	25	27	18	-33.33%
August	28	27	31	29	26		
September	21	23	38	22	29		
October	32	29	21	20	24		
November	20	20	15	16	15		
December	11	22	17	17	20		
January	31	24	21	22	25		
February	13	18	17	13	22		
March	15	21	14	20	30		
April	16	18	24	23	16		
May	27	19	15	22	16		
June	18	21	24	16	21	-	
TOTAL - Entire FY	262	277	267	245	271	18	
TOTAL - FY to Date	30	35	30	25	27	18	-33.33%

Building Maintenance Orders

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	7	12	24	18	26	25	-3.85%
August	10	17	19	28	44		
September	10	12	16	17	31		
October	9	18	33	22	24		
November	7	15	21	22	36		
December	9	23	27	27	22		
January	12	30	39	34	19		
February	6	38	26	28	30		
March	10	26	13	32	40		
April	14	44	28	21	22		
May	13	21	20	23	24		
June	31	28	21	12	22	-	
TOTAL - Entire FY	138	284	287	284	340	25	
TOTAL - FY to Date	7	12	24	18	26	25	-3.85%

Pothole / Radii Repairs

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	4	4	8	4	-	9	0.00%
August	1	4	6	8	6		
September	1	-	5	7	4		
October	-	4	10	9	4		
November	-	6	1	3	-		
December	-	-	5	5	-		
January	8	8	4	-	12		
February	3	7	1	6	5		
March	1	6	15	24	11		
April	3	22	20	8	4		
May	8	3	7	3	3		
June	5	8	2	12	-	-	
TOTAL - Entire FY	34	72	84	89	49	9	
TOTAL - FY to Date	4	4	8	4	-	9	0.00%

ROW Sight Improvements

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	8	13	17	8	2	-	-100.00%
August	3	6	6	-	3		
September	44	16	11	20	18		
October	19	34	26	30	23		
November	8	24	4	2	19		
December	4	6	28	12	45		
January	31	50	15	45	13		
February	9	17	1	31	26		
March	4	-	2	7	28		
April	-	2	4	-	1		
May	10	3	2	9	4		
June	9	3	8	31	2	-	
TOTAL - Entire FY	149	174	124	195	184	-	
TOTAL - FY to Date	8	13	17	8	2	-	-100.00%

Signs Replaced / Installed

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	15	22	40	17	28	19	-32.14%
August	14	5	8	20	11		
September	31	15	33	6	33		
October	9	4	11	-	-		
November	3	32	13	1	6		
December	-	36	16	26	159		
January	6	8	27	9	30		
February	20	35	33	5	17		
March	35	7	22	-	14		
April	28	7	2	5	10		
May	60	15	19	34	6		
June	90	27	13	15	30	-	
TOTAL - Entire FY	311	213	237	138	344	19	
TOTAL - FY to Date	15	22	40	17	28	19	-32.14%

NC 58 ROW Mowing Cycles Completed

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	1	2	2	2	1	1	0.00%
August	2	3	2	2	1		
September	1	1	2	-	-		
October	-	1	1	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	1	1	1	-	-		
April	-	1	1	-	2		
May	1	1	1	1	1		
June	2	3	1	2	1	-	
TOTAL - Entire FY	8	13	11	7	6	1	
TOTAL - FY to Date	1	2	2	2	1	1	0.00%

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PUBLIC WORKS

Beach Equipment Warnings

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	322	316	164	260	314	249	-20.70%
August	265	190	76	138	150		
September	32	84	9	65	61		
October	-	1	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	51	73	32	40	28		
June	112	89	131	173	148	-	
TOTAL - Entire FY	782	753	412	676	701	249	
TOTAL - FY to Date	322	316	164	260	314	249	-20.70%

Beach Equipment Confiscations

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	14	11	1	18	39	9	-76.92%
August	27	14	2	3	19		
September	-	-	-	5	12		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	-	7	4	-	2		
June	3	1	5	31	7	-	
TOTAL - Entire FY	44	33	12	57	79	9	
TOTAL - FY to Date	14	11	1	18	39	9	-76.92%

Storm Water Inspections / Repairs

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	2	6	10	8	8	0.00%
August	8	2	7	9	9		
September	9	8	7	13	8		
October	7	1	7	8	8		
November	3	4	7	10	8		
December	3	4	6	18	8		
January	11	4	6	10	10		
February	2	4	8	8	8		
March	9	5	8	6	9		
April	6	5	8	6	8		
May	1	6	9	8	12		
June	3	2	8	-	8	-	
TOTAL - Entire FY	62	47	87	106	104	8	
TOTAL - FY to Date	not available	2	6	10	8	8	0.00%

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SOLID WASTE

Tons of Residential Trash

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	589.12	574.05	527.13	549.40	554.07	559.51	0.98%
August	446.78	438.62	450.26	448.60	468.66		
September	273.79	291.43	311.97	291.65	311.86		
October	228.93	204.27	208.07	226.58	225.35		
November	189.00	145.46	128.73	189.91	187.11		
December	146.59	184.64	186.71	166.27	155.75		
January	160.62	139.04	156.23	163.79	178.83		
February	130.80	136.31	122.22	153.48	156.01		
March	171.96	182.12	201.48	213.99	198.31		
April	273.82	261.05	238.02	242.29	260.76		
May	296.21	301.64	300.33	316.81	316.16		
June	371.01	400.22	444.22	392.85	422.01	-	
TOTAL - Entire FY	3,278.63	3,258.85	3,275.37	3,355.62	3,434.88	559.51	
TOTAL - FY to Date	589.12	574.05	527.13	549.40	554.07	559.51	0.98%

Tons of Residential Recyclables

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	94.78	122.80	184.75	139.96	113.75	111.22	-2.22%
August	110.29	93.97	131.31	103.29	122.25		
September	55.49	61.93	65.77	80.44	62.43		
October	50.89	57.55	59.06	45.62	46.44		
November	37.06	34.03	37.38	36.53	50.42		
December	29.71	36.20	50.61	51.20	35.55		
January	43.88	38.34	33.75	33.59	39.79		
February	28.44	37.78	27.63	29.89	31.92		
March	31.76	35.74	36.87	49.83	47.15		
April	42.12	60.72	55.46	44.76	53.62		
May	62.60	60.80	58.51	52.19	79.05		
June	69.72	83.52	81.93	106.60	81.93	-	
TOTAL - Entire FY	656.74	723.38	823.03	773.90	764.30	111.22	
TOTAL - FY to Date	94.78	122.80	184.75	139.96	113.75	111.22	-2.22%

Recyclables as % of Total Solid Waste

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	13.86%	17.62%	25.95%	20.30%	17.03%	16.58%	-2.65%
August	19.80%	17.64%	22.58%	18.72%	20.69%		
September	16.85%	17.53%	17.41%	21.62%	16.68%		
October	18.19%	21.98%	22.11%	16.76%	17.09%		
November	16.39%	18.96%	22.50%	16.13%	21.23%		
December	16.85%	16.39%	21.33%	23.54%	18.58%		
January	21.46%	21.61%	17.77%	17.02%	18.20%		
February	17.86%	21.70%	18.44%	16.30%	16.99%		
March	15.59%	16.41%	15.47%	18.89%	19.21%		
April	13.33%	18.87%	18.90%	15.59%	17.06%		
May	17.45%	16.78%	16.31%	14.14%	20.00%		
June	15.82%	17.27%	15.57%	21.34%	16.26%	-	
TOTAL - Entire FY	16.69%	18.17%	20.08%	18.74%	18.20%	16.58%	
TOTAL - FY to Date	13.86%	17.62%	25.95%	20.30%	17.03%	16.58%	-2.65%

% Recycling Collection Points Set Out

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	63.24%	73.12%	49.32%	53.20%	57.43%	60.12%	4.69%
August	67.30%	74.48%	49.79%	52.58%	57.46%		
September	50.79%	51.67%	38.80%	40.74%	44.99%		
October	37.83%	27.93%	32.37%	32.15%	33.00%		
November	31.60%	17.54%	22.02%	27.08%	26.36%		
December	23.07%	15.28%	22.85%	28.29%	22.62%		
January	30.37%	17.52%	22.91%	24.83%	25.90%		
February	26.67%	16.79%	19.11%	19.00%	23.74%		
March	29.76%	18.56%	24.07%	27.14%	27.41%		
April	40.65%	24.51%	31.03%	28.41%	34.36%		
May	43.65%	30.76%	42.05%	28.30%	40.24%		
June	58.49%	37.41%	42.58%	42.39%	49.87%		
TOTAL - Entire FY							
TOTAL - FY to Date							

Yard Waste Collection Points

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	605	1,365	1,992	1,724	2,987	3,104	3.92%
August	542	1,435	1,147	1,529	3,080		
September	532	1,043	1,663	2,098	3,282		
October	687	1,678	1,560	2,308	3,095		
November	762	803	1,001	1,986	3,154		
December	236	776	888	1,634	1,622		
January	279	767	1,120	1,585	1,816		
February	265	782	803	2,306	2,802		
March	522	1,326	1,502	2,990	3,084		
April	703	1,901	2,306	3,313	3,026		
May	1,486	2,598	2,384	3,178	4,410		
June	1,376	2,301	2,456	3,034	4,313	-	
TOTAL - Entire FY	7,995	16,775	18,822	27,685	36,671	3,104	
TOTAL - FY to Date	605	1,365	1,992	1,724	2,987	3,104	3.92%

Yard Waste Loads Disposed

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	37	35	108	79	73	60	-17.81%
August	29	41	109	65	63		
September	33	28	49	66	80		
October	52	66	53	78	120		
November	46	65	43	70	110		
December	22	59	29	64	45		
January	29	42	51	59	64		
February	37	49	35	64	93		
March	45	77	68	91	117		
April	48	93	114	108	90		
May	81	73	94	77	100		
June	52	61	90	93	93	-	
TOTAL - Entire FY	511	689	843	914	1,048	60	
TOTAL - FY to Date	37	35	108	79	73	60	-17.81%

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SOLID WASTE

Discarded Appliances

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	4	3	1	9	4	5	25.00%
August	2	2	1	5	8		
September	2	3	1	1	4		
October	3	3	2	6	3		
November	1	-	3	5	1		
December	7	-	2	-	5		
January	2	2	2	4	2		
February	-	-	2	6	11		
March	3	2	2	2	8		
April	5	2	2	-	6		
May	5	2	2	5	9		
June	5	3	6	3	5	-	
TOTAL - Entire FY	39	22	26	46	66	5	
TOTAL - FY to Date	4	3	1	9	4	5	25.00%

Lbs Trash from Beach (Approx)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	30,100	33,941	37,369	55,995	36,431	-34.94%
August	15,300	22,300	22,004	27,358	37,672		
September	5,600	4,950	10,410	9,093	20,433		
October	3,670	1,500	3,289	530	2,593		
November	-	709	1,878	1,251	-		
December	-	-	-	680	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	800	-	-	731	-		
April	1,745	3,717	3,413	3,207	14,593		
May	10,970	37,929	23,952	16,914	21,547		
June	18,400	29,413	23,954	31,071	25,348	-	
TOTAL - Entire FY	56,485	130,618	122,841	128,204	178,181	36,431	
TOTAL - FY to Date	not available	30,100	33,941	37,369	55,995	36,431	-34.94%

Lbs Recyclables from Beach (Approx)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	30,360	33,900	59,095	60,725	91,515	64,685	-29.32%
August	19,460	27,050	35,649	48,367	61,553		
September	6,550	7,400	15,455	17,449	30,246		
October	2,540	1,400	2,978	1,037	3,122		
November	-	741	204	954	-		
December	-	-	-	892	-		
January	-	-	-	`	-		
February	-	-	-	-	-		
March	800	-	-	1,690	-		
April	1,050	4,591	4,291	6,820	17,698		
May	12,840	29,597	37,208	28,528	31,166		
June	20,750	40,162	36,165	42,848	40,335	-	
TOTAL - Entire FY	94,350	144,841	191,045	209,310	275,635	64,685	
TOTAL - FY to Date	30,360	33,900	59,095	60,725	91,515	64,685	-29.32%

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PARKS AND RECREATION

of Paid Parking Customers - ORAs

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2,817	2,840	2,643	2,410	4,290	4,022	-6.25%
August	1,239	2,111	1,927	2,705	2,321		
September	1,021	1,044	624	785	1,083		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	244	669	90	600	2,688		
May	1,810	3,063	3,656	2,339	3,072		
June	2,179	2,561	2,441	3,331	2,435	-	
TOTAL - Entire FY	9,310	12,288	11,381	12,170	15,889	4,022	
TOTAL - FY to Date	2,817	2,840	2,643	2,410	4,290	4,022	-6.25%

Free Parking Visitors - ORAs

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	334	306	321	254	372	367	-1.34%
August	155	290	224	217	201		
September	121	171	77	121	119		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	36	59	18	65	125		
May	214	343	369	259	206		
June	243	272	247	228	189	-	
TOTAL - Entire FY	1,103	1,441	1,256	1,144	1,212	367	
TOTAL - FY to Date	334	306	321	254	372	367	-1.34%

Comm Center Attendance (All Activities)

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	3,233	3,028	3,958	3,268	3,115	3,037	-2.50%
August	3,576	3,511	2,569	2,547	2,987		
September	3,249	3,467	2,955	3,277	4,963		
October	3,614	3,389	3,844	4,082	4,818		
November	4,313	4,555	3,336	3,164	3,070		
December	3,398	3,328	2,931	3,125	3,504		
January	4,404	3,955	4,291	3,329	4,727		
February	3,817	2,970	3,661	3,909	3,765		
March	3,574	3,080	3,275	3,815	3,688		
April	2,944	2,986	3,557	3,359	3,096		
May	3,499	3,328	2,601	2,889	3,092		
June	3,236	2,975	2,671	3,660	3,117	-	
TOTAL - Entire FY	42,857	40,572	39,649	40,424	43,942	3,037	
TOTAL - FY to Date	3,233	3,028	3,958	3,268	3,115	3,037	-2.50%

After School Program Enrollment

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	-	-	-	0.00%
August	17	16	15	15	20		
September	17	15	15	15	20		
October	17	17	15	15	20		
November	17	17	15	15	20		
December	17	17	13	15	19		
January	17	15	13	15	18		
February	17	14	13	14	20		
March	16	14	13	14	20		
April	16	14	13	14	20		
May	16	15	14	14	20		
June	-	-	-	-	-		
TOTAL - Entire FY							
TOTAL - FY to Date							

Summer Day Camp Enrollment

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	26	31	24	24	28	28	0.00%
August	26	25	24	24	28		
September	-	-	-	-	-		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	-	-	-	-	-		
June	24	24	24	28	28		
TOTAL - Entire FY							
TOTAL - FY to Date							

Mothers Morning Out Enrollment

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	-	-	-	0.00%
August	-	-	-	-	-		
September	21	20	21	20	20		
October	21	20	21	20	20		
November	21	21	21	20	20		
December	21	21	21	20	20		
January	21	21	21	20	20		
February	21	21	21	20	20		
March	21	20	21	20	20		
April	21	20	21	21	21		
May	21	20	21	21	21		
June	-	-	-	-	-		
TOTAL - Entire FY							
TOTAL - FY to Date							

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PARKS AND RECREATION

Community Center Memberships - Individual Taxpayer

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	4	5	5	5	0.00%
August	not available	not available	2	-	3		
September	not available	not available	3	1	-		
October	not available	not available	8	5	3		
November	not available	not available	-	4	3		
December	not available	not available	16	11	20		
January	not available	68	63	74	72		
February	not available	18	16	21	19		
March	not available	6	11	10	10		
April	not available	9	10	7	5		
May	not available	4	5	5	6		
June	not available	6	13	7	9	-	
TOTAL - Entire FY	not available	111	151	150	155	5	
TOTAL - FY to Date	not available	not available	4	5	5	5	0.00%

Community Center Memberships - Family Taxpayer

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	3	7	3	7	133.33%
August	not available	not available	3	-	2		
September	not available	not available	3	1	-		
October	not available	not available	8	6	4		
November	not available	not available	-	3	-		
December	not available	not available	16	26	38		
January	not available	86	98	84	87		
February	not available	13	24	26	20		
March	not available	9	8	16	16		
April	not available	7	8	11	10		
May	not available	11	8	9	8		
June	not available	3	16	11	17	-	
TOTAL - Entire FY	not available	129	195	200	205	7	
TOTAL - FY to Date	not available	not available	3	7	3	7	133.33%

Community Center Memberships - Free

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	3	2	5	6	20.00%
August	not available	not available	3	1	6		
September	not available	not available	3	5	2		
October	not available	not available	2	3	-		
November	not available	not available	3	6	1		
December	not available	not available	10	1	10		
January	not available	69	59	57	51		
February	not available	16	12	9	14		
March	not available	8	1	9	5		
April	not available	9	2	13	7		
May	not available	12	12	12	20		
June	not available	10	6	7	4	-	
TOTAL - Entire FY	not available	124	116	125	125	6	
TOTAL - FY to Date	not available	not available	3	2	5	6	20.00%

Community Center Memberships - Individual Non-Taxpayer

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	-	-	-	-	0.00%
August	not available	not available	-	-	-		
September	not available	not available	-	-	-		
October	not available	not available	-	-	-		
November	not available	not available	-	-	-		
December	not available	not available	1	2	2		
January	not available	2	2	1	6		
February	not available	1	-	-	-		
March	not available	1	-	-	-		
April	not available	-	-	-	-		
May	not available	-	-	-	-		
June	not available	-	1	-	-	-	
TOTAL - Entire FY	not available	4	4	3	8	-	
TOTAL - FY to Date	not available	not available	-	-	-	-	0.00%

Community Center Memberships - Family Non-Taxpayer

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	-	1	-	-	0.00%
August	not available	not available	-	-	-		
September	not available	not available	-	-	-		
October	not available	not available	-	-	-		
November	not available	not available	-	-	-		
December	not available	not available	-	-	-		
January	not available	2	1	2	2		
February	not available	-	-	-	-		
March	not available	-	-	-	-		
April	not available	-	-	1	-		
May	not available	-	-	-	-		
June	not available	-	-	-	-	-	
TOTAL - Entire FY	not available	2	1	4	2	-	
TOTAL - FY to Date	not available	not available	-	1	-	-	0.00%

Community Center Memberships - Walkers Only

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	-	-	-	-	0.00%
August	not available	not available	-	-	-		
September	not available	not available	-	-	-		
October	not available	not available	-	-	-		
November	not available	not available	-	-	-		
December	not available	not available	1	1	-		
January	not available	1	-	-	2		
February	not available	-	1	-	-		
March	not available	-	-	-	-		
April	not available	1	-	-	-		
May	not available	-	-	-	-		
June	not available	2	-	-	1	-	
TOTAL - Entire FY	not available	4	2	1	3	-	
TOTAL - FY to Date	not available	not available	-	-	-	-	0.00%

TOWN OF EMERALD ISLE
Monthly Statistical Report
FY 2017-18

Data through end of July 31, 2017 **, except as noted otherwise.**

PARKS AND RECREATION

Beach / Sound Access Repair / Improve

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	7	26	33	25	28	24	-14.29%
August	8	42	43	15	29		
September	7	20	5	11	14		
October	6	20	19	14	7		
November	1	18	3	4	49		
December	3	2	21	32	4		
January	8	21	42	8	8		
February	9	61	46	4	11		
March	5	5	27	5	9		
April	6	1	3	62	31		
May	23	37	56	15	50		
June	16	80	67	90	36	-	
TOTAL - Entire FY	99	333	365	285	276	24	
TOTAL - FY to Date	7	26	33	25	28	24	-14.29%

 # NC 58 ROW Mowing Cycles Completed

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	3	4	5	4	4	4	0.00%
August	5	4	4	5	3		
September	3	3	4	4	2		
October	1	2	2	2	1		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	1	-		
February	-	-	-	-	1		
March	1	1	1	2	1		
April	3	3	2	2	3		
May	2	3	2	3	3		
June	4	3	4	4	4	-	
TOTAL - Entire FY	22	23	24	27	22	4	
TOTAL - FY to Date	3	4	5	4	4	4	0.00%