

**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2017-18**



Data through end of July 31, 2017, except as noted otherwise.

**TOURISM INDICATORS**

	County Sales Tax Collections - 1% Generates						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	\$ 1,229,822	\$ 1,250,434	\$ 1,380,865	\$ 1,464,560	\$ 1,243,667		-15.08%
August	\$ 1,089,065	\$ 1,149,834	\$ 1,223,386	\$ 1,034,038	\$ 1,293,791		25.12%
September	\$ 852,381	\$ 682,783	\$ 1,029,074	\$ 1,107,758	\$ 1,097,419		-0.93%
October	\$ 667,111	\$ 853,132	\$ 961,211	\$ 947,028	\$ 943,435		-0.38%
November	\$ 764,691	\$ 840,384	\$ 877,636	\$ 891,423	\$ 928,626		4.17%
December	\$ 849,842	\$ 797,874	\$ 965,883	\$ 971,518	\$ 1,064,360		9.56%
January	\$ 688,452	\$ 663,292	\$ 522,575	\$ 842,259	\$ 842,151		-0.01%
February	\$ 762,332	\$ 723,484	\$ 723,575	\$ 525,394	\$ 863,857		64.42%
March	\$ 857,563	\$ 872,039	\$ 726,444	\$ 1,058,319	\$ 863,077		-18.45%
April	\$ 861,684	\$ 683,116	\$ 974,783	\$ 1,029,935	\$ 1,171,941		13.79%
May	\$ 986,988	\$ 1,123,042	\$ 1,109,138	\$ 1,159,963			
June	\$ 1,228,225	\$ 1,319,747	\$ 1,370,024	\$ 1,395,453	\$ -	\$ -	
<b>TOTAL - Entire FY</b>	\$ 10,838,156	\$ 10,959,161	\$ 11,864,594	\$ 12,427,648	\$ 10,312,324	\$ -	
<b>TOTAL - FY to Date</b>	\$ 8,622,943	\$ 8,516,372	\$ 9,385,432	\$ 9,872,232	\$ 10,312,324	\$ -	4.46%

	County Room Tax Collections - 5% Thru Dec 13, 6% After						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	\$ 1,196,963	\$ 1,200,365	\$ 1,714,309	\$ 1,799,562	\$ 1,945,706		8.12%
August	\$ 950,814	\$ 1,058,562	\$ 1,327,501	\$ 1,310,391	\$ 1,310,900		0.04%
September	\$ 364,387	\$ 392,983	\$ 514,589	\$ 598,281	\$ 632,512		5.72%
October	\$ 183,054	\$ 247,497	\$ 348,348	\$ 357,967	\$ 354,178		-1.06%
November	\$ 100,810	\$ 121,388	\$ 125,217	\$ 148,173	\$ 192,591		29.98%
December	\$ 42,680	\$ 60,498	\$ 92,698	\$ 89,584	\$ 98,029		9.43%
January	\$ 40,796	\$ 54,358	\$ 65,107	\$ 72,738	\$ 90,369		24.24%
February	\$ 44,081	\$ 60,118	\$ 66,976	\$ 80,744	\$ 102,895		27.43%
March	\$ 106,740	\$ 121,346	\$ 142,289	\$ 197,020	\$ 198,697		0.85%
April	\$ 156,472	\$ 218,569	\$ 238,039	\$ 267,064	\$ 378,586		41.76%
May	\$ 311,601	\$ 530,040	\$ 519,427	\$ 495,403	\$ 574,112		15.89%
June	\$ 938,458	\$ 1,119,788	\$ 1,194,984	\$ 1,254,762	\$ 1,211,103	\$ -	-3.48%
<b>TOTAL - Entire FY</b>	\$ 4,436,856	\$ 5,185,512	\$ 6,349,484	\$ 6,671,689	\$ 7,089,678	\$ -	6.27%
<b>TOTAL - FY to Date</b>	\$ 4,436,856	\$ 5,185,512	\$ 6,349,484	\$ 6,671,689	\$ 7,089,678	\$ -	6.27%

	Bogue Banks Water - Gallons Billed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	67,889,160	61,922,910	67,068,900	64,636,210		-3.63%
August	not available	64,099,250	55,540,060	67,052,180	68,602,010		2.31%
September	not available	46,208,050	47,842,240	39,633,390	82,356,160		107.79%
October	not available	36,634,960	34,457,570	25,224,010	32,490,380		28.81%
November	not available	20,503,680	19,414,780	18,432,160	30,683,670		66.47%
December	not available	17,222,290	18,906,810	17,892,800	25,762,810		43.98%
January	15,482,740	23,123,240	15,542,720	20,661,560	16,856,770		-18.41%
February	12,669,720	13,410,450	23,502,770	20,661,560	18,695,030		-9.52%
March	18,726,560	20,813,660	24,701,610	14,529,010	20,073,330		38.16%
April	27,484,110	26,326,370	28,627,080	24,183,510	41,024,970		69.64%
May	47,424,170	49,757,560	46,311,270	28,865,040	47,141,990		63.32%
June	76,166,170	72,598,850	79,202,100	47,735,020	-	-	
<b>TOTAL - Entire FY</b>	197,953,470	458,587,520	455,971,920	391,939,140	448,323,330	-	
<b>TOTAL - FY to Date</b>	not available	385,988,670	376,769,820	344,204,120	448,323,330	-	30.25%

	Tons of Residential Trash Collected						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	589.12	574.05	527.13	549.40	554.07	559.51	0.98%
August	446.78	438.62	450.26	448.60	468.66		
September	273.79	291.43	311.97	291.65	311.86		
October	228.93	204.27	208.07	226.58	225.35		
November	189.00	145.46	128.73	189.91	187.11		
December	146.59	184.64	186.71	166.27	155.75		
January	160.62	139.04	156.23	163.79	178.83		
February	130.80	136.31	122.22	153.48	156.01		
March	171.96	182.12	201.48	213.99	198.31		
April	273.82	261.05	238.02	242.29	260.76		
May	296.21	301.64	300.33	316.81	316.16		
June	371.01	400.22	444.22	392.85	422.01	-	
<b>TOTAL - Entire FY</b>	3,278.63	3,258.85	3,275.37	3,355.62	3,434.88	559.51	
<b>TOTAL - FY to Date</b>	589.12	574.05	527.13	549.40	554.07	559.51	0.98%

	Tons of Residential Recycling Collected						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	94.78	122.80	184.75	139.96	113.75	111.22	-2.22%
August	110.00	93.97	131.31	103.29	122.25		
September	55.49	61.93	65.77	80.44	62.43		
October	50.89	57.55	59.06	45.62	46.44		
November	37.06	34.03	37.38	36.53	50.42		
December	29.71	36.20	50.61	51.20	35.55		
January	43.88	38.34	33.75	33.59	39.79		
February	28.44	37.78	27.63	29.89	31.92		
March	31.76	35.74	36.87	49.83	47.15		
April	42.12	60.72	55.46	44.76	53.62		
May	62.60	60.80	58.51	52.19	79.05		
June	69.72	83.52	81.93	106.60	81.93	-	
<b>TOTAL - Entire FY</b>	656.45	723.38	823.03	773.90	764.30	111.22	
<b>TOTAL - FY to Date</b>	94.78	122.80	184.75	139.96	113.75	111.22	-2.22%

	Combined Tons - Trash and Recycling						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	683.90	696.85	711.88	689.36	667.82	670.73	0.44%
August	556.78	532.59	581.57	551.89	590.91		
September	329.28	353.36	377.74	372.09	374.29		
October	279.82	261.82	267.13	272.20	271.79		
November	226.06	179.49	166.11	226.44	237.53		
December	176.30	220.84	237.32	217.47	191.30		
January	204.50	177.38	189.98	197.38	218.62		
February	159.24	174.09	149.85	183.37	187.93		
March	203.72	217.86	238.35	263.82	245.46		
April	315.94	321.77	293.48	287.05	314.38		
May	358.81	362.44	358.84	369.00	395.21		
June	440.73	483.74	526.15	499.45	503.94	-	
<b>TOTAL - Entire FY</b>	3,935.08	3,982.23	4,098.40	4,129.52	4,199.18	670.73	
<b>TOTAL - FY to Date</b>	683.90	696.85	711.88	689.36	667.82	670.73	0.44%

**TOWN OF EMERALD ISLE**  
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**GENERAL ADMINISTRATION**

	# Unique Web Site Visits						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	47,353	61,701	103,932	70,426	44,823	50,914	13.59%
August	38,146	44,261	51,431	47,053	69,222		
September	28,814	31,282	43,349	30,843	30,182		
October	33,402	31,529	39,791	17,503	49,681		
November	25,004	28,665	32,446	12,107	13,435		
December	21,996	30,659	31,165	9,893	13,863		
January	29,830	36,079	44,118	14,039	17,021		
February	30,514	35,042	42,514	14,548	18,464		
March	46,017	52,547	51,412	20,837	28,682		
April	37,522	39,918	45,419	17,822	26,365		
May	43,901	45,749	55,214	31,848	34,420		
June	54,501	55,252	69,219	39,491	45,177	-	
<b>TOTAL - Entire FY</b>	437,000	492,684	610,010	326,410	391,335	50,914	
<b>TOTAL - FY to Date</b>	47,353	61,701	103,932	70,426	44,823	50,914	13.59%

	# Subscribers to Email Newsletter						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	5,103	5,661	6,498	6,775	6,848	7,471	9.10%
August	5,147	5,667	6,516	6,797	6,851		
September	5,170	5,684	6,526	6,834	6,857		
October	5,245	5,703	6,546	6,823	7,194		
November	5,281	5,712	6,532	6,823	7,191		
December	5,306	5,727	6,521	6,817	7,190		
January	5,357	5,820	6,556	6,823	7,199		
February	5,406	5,891	6,594	6,827	7,202		
March	5,459	5,930	6,641	6,815	7,201		
April	5,517	5,964	6,670	6,818	7,203		
May	5,560	5,983	6,697	6,817	7,222		
June	5,613	6,026	6,731	6,835	7,399		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Twitter Followers						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	877	1,144	1,897	2,248	2,568	2,919	13.67%
August	891	1,167	1,916	2,288	2,613		
September	903	1,183	1,924	2,318	2,621		
October	920	1,194	1,938	2,386	2,761		
November	923	1,204	1,959	2,399	2,763		
December	936	1,217	1,979	2,416	2,767		
January	954	1,293	2,008	2,428	2,775		
February	968	1,314	2,021	2,447	2,790		
March	992	1,345	2,056	2,464	2,794		
April	1,011	1,375	2,071	2,488	2,796		
May	1,032	1,424	2,103	2,522	2,802		
June	1,076	1,457	2,208	2,553	2,848		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Paid Beach Driving Permits Issued						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	1	-	-	0.00%
August	40	62	63	100	129		
September	496	579	622	653	824		
October	318	463	371	413	514		
November	143	101	98	145	145		
December	29	41	42	89	62		
January	28	27	18	21	38		
February	13	10	10	18	34		
March	8	13	16	19	25		
April	5	5	7	13	9		
May	-	-	-	-	-		
June	-	-	-	-	-		
<b>TOTAL - Entire FY</b>	1,080	1,301	1,247	1,472	1,780	-	
<b>TOTAL - FY to Date</b>	-	-	-	1	-	-	0.00%

	# Free Beach Driving Permits						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	9	-	-	0.00%
August	35	53	90	102	71		
September	380	361	351	385	413		
October	53	29	201	208	113		
November	34	43	24	20	51		
December	16	35	3	1	26		
January	32	8	11	14	11		
February	1	9	-	10	18		
March	7	14	9	14	15		
April	12	9	7	9	14		
May	-	-	-	-	-		
June	-	-	-	-	-		
<b>TOTAL - Entire FY</b>	570	561	696	772	732	-	
<b>TOTAL - FY to Date</b>	-	-	-	9	-	-	0.00%

	# Downloads - The Emerald Isle APP						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	not available	3,241	7,396	128.20%
August	not available	not available	not available	not available	3,810		
September	not available	not available	not available	not available	4,111		
October	not available	not available	not available	not available	4,629		
November	not available	not available	not available	not available	4,759		
December	not available	not available	not available	not available	4,897		
January	not available	not available	not available	not available	5,030		
February	not available	not available	not available	not available	5,150		
March	not available	not available	not available	not available	5,356		
April	not available	not available	not available	not available	5,701		
May	not available	not available	not available	1,398	6,072		
June	not available	not available	not available	2,353	6,635		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							



**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2017-18**



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**FINANCE AND TAX**

	Total General Fund Cash						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	\$ 1,163,820	\$ 1,238,480	\$ 1,133,307	\$ 1,154,925	\$ 1,161,698	\$ 1,147,231	-1.25%
August	\$ 904,757	\$ 1,481,609	\$ 1,329,963	\$ 1,116,170	\$ 1,369,072		
September	\$ 1,353,553	\$ 1,665,612	\$ 2,089,757	\$ 1,685,078	\$ 1,779,580		
October	\$ 2,082,536	\$ 2,102,916	\$ 2,517,517	\$ 1,418,453	\$ 2,046,463		
November	\$ 1,777,501	\$ 2,953,526	\$ 3,160,659	\$ 2,631,555	\$ 2,755,461		
December	\$ 3,214,138	\$ 3,564,050	\$ 4,091,491	\$ 4,030,104	\$ 4,059,249		
January	\$ 3,450,230	\$ 3,626,979	\$ 4,301,824	\$ 3,969,408	\$ 4,149,313		
February	\$ 3,271,003	\$ 2,989,079	\$ 3,462,912	\$ 3,663,540	\$ 3,888,687		
March	\$ 2,993,816	\$ 2,616,709	\$ 3,320,852	\$ 3,177,917	\$ 3,188,497		
April	\$ 2,618,031	\$ 2,553,515	\$ 2,052,362	\$ 2,589,894	\$ 2,796,285		
May	\$ 2,113,634	\$ 1,885,321	\$ 1,358,636	\$ 1,977,925	\$ 2,618,554		
June	\$ 1,807,459	\$ 1,784,478	\$ 1,935,542	\$ 1,838,388	\$ 1,769,177		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Total Future Beach Nourish Fund Cash						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	\$ 667,365	\$ 2,702	\$ 676,025	\$ 1,115,622	\$ 1,824,043	\$ 2,506,886	37.44%
August	\$ 667,365	\$ 2,707	\$ 703,625	\$ 1,240,988	\$ 1,860,636		
September	\$ 667,794	\$ 2,707	\$ 737,915	\$ 1,384,232	\$ 1,995,196		
October	\$ 689,300	\$ 2,707	\$ 762,627	\$ 1,497,776	\$ 2,127,079		
November	\$ 967,807	\$ 393,988	\$ 809,531	\$ 1,679,840	\$ 2,395,120		
December	\$ 1,184,339	\$ 558,263	\$ 828,184	\$ 1,753,143	\$ 2,702,355		
January	\$ 1,310,498	\$ 558,263	\$ 1,016,254	\$ 1,781,190	\$ 2,740,423		
February	\$ 1,310,536	\$ 668,966	\$ 1,112,906	\$ 1,815,857	\$ 2,745,197		
March	\$ 1,334,117	\$ 668,966	\$ 1,114,182	\$ 1,818,125	\$ 2,747,765		
April	\$ 1,306,997	\$ 668,977	\$ 1,114,376	\$ 1,819,105	\$ 2,749,910		
May	\$ 70,022	\$ 671,784	\$ 1,114,847	\$ 1,820,149	\$ 2,502,075		
June	\$ 462,702	\$ 668,981	\$ 1,115,626	\$ 1,821,337	\$ 2,503,325		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Emerald Isle Sales Tax Distribution						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	\$ 141,176	\$ 145,956	\$ 169,162	\$ 175,450	\$ 163,758		-6.66%
August	\$ 130,657	\$ 136,726	\$ 159,045	\$ 136,843	\$ 172,581		26.12%
September	\$ 109,765	\$ 103,102	\$ 140,424	\$ 144,439	\$ 153,978		6.60%
October	\$ 95,022	\$ 107,182	\$ 138,547	\$ 128,083	\$ 141,084		10.15%
November	\$ 107,414	\$ 116,344	\$ 129,933	\$ 127,515	\$ 145,019		13.73%
December	\$ 115,948	\$ 119,712	\$ 150,452	\$ 147,177	\$ 166,076		12.84%
January	\$ 93,661	\$ 93,235	\$ 97,627	\$ 115,323	\$ 124,516		7.97%
February	\$ 108,093	\$ 103,209	\$ 111,736	\$ 94,728	\$ 130,893		38.18%
March	\$ 115,756	\$ 118,812	\$ 115,219	\$ 147,388	\$ 145,030		-1.60%
April	\$ 114,151	\$ 101,419	\$ 139,209	\$ 144,147	\$ 164,359		14.02%
May	\$ 127,270	\$ 149,927	\$ 146,519	\$ 160,387			
June	\$ 149,431	\$ 171,996	\$ 171,169	\$ 186,070	\$ -	\$ -	
<b>TOTAL - Entire FY</b>	\$ 1,408,344	\$ 1,467,620	\$ 1,669,042	\$ 1,707,550	\$ 1,507,294	\$ -	
<b>TOTAL - FY to Date</b>	\$ 1,131,643	\$ 1,145,697	\$ 1,351,354	\$ 1,361,093	\$ 1,507,294	\$ -	10.74%

	# Delinquent Property Tax Accounts - Current Year Only						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	104	69	82	94	168	78.72%
August	not available	78	65	75	94		
September	65	73	61	73	91		
October	62	70	58	70	87		
November	56	70	58	69	85		
December	50	65	56	68	82		
January	47	59	52	59	75		
February	40	51	47	54	66		
March	37	48	43	51	66		
April	33	43	39	49	53		
May	32	41	38	46	49		
June	30	39	37	42	48		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	\$ Value Outstanding Property Tax Accts - Current Year Only						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	\$ 34,066	\$ 29,158	\$ 18,361	19,399	29,348	51.29%
August	not available	\$ 31,639	\$ 21,776	\$ 16,694	18,915		
September	\$ 19,075	\$ 28,775	\$ 19,899	\$ 16,444	18,368		
October	\$ 17,903	\$ 28,886	\$ 19,376	\$ 16,005	17,803		
November	\$ 15,806	\$ 29,071	\$ 19,376	\$ 14,147	17,414		
December	\$ 14,587	\$ 27,105	\$ 18,451	\$ 13,676	15,056		
January	\$ 14,333	\$ 23,757	\$ 18,266	\$ 13,421	13,826		
February	\$ 10,274	\$ 22,262	\$ 15,437	\$ 12,417	12,287		
March	\$ 9,769	\$ 18,688	\$ 15,025	\$ 12,328	12,287		
April	\$ 9,800	\$ 17,554	\$ 14,066	\$ 12,019	10,444		
May	\$ 9,550	\$ 17,419	\$ 10,340	\$ 10,587	8,584		
June	\$ 8,113	\$ 16,184	\$ 10,340	\$ 7,916	8,578		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

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**PLANNING AND INSPECTIONS**

	# New Residential Construction Starts							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	-	3	1	3	5	5	0.00%	
August	-	2	5	4	3	4		
September	5	-	-	3	1	5		
October	-	1	1	4	3	5		
November	2	1	4	1	3	2		
December	1	2	1	2	2	5		
January	1	1	-	-	3	4		
February	2	6	3	5	5	5		
March	1	2	2	2	9	-		
April	2	3	5	3	2	-		
May	3	3	1	3	7	-		
June	1	-	2	3	1	-		
<b>TOTAL - Entire FY</b>	<b>18</b>	<b>24</b>	<b>25</b>	<b>33</b>	<b>44</b>	<b>35</b>		
<b>TOTAL - FY to Date</b>	<b>18</b>	<b>24</b>	<b>25</b>	<b>33</b>	<b>44</b>	<b>35</b>	<b>-20.45%</b>	

	# New Commercial Construction Starts							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	-	-	-	-	-	1	0.00%	
August	-	-	-	-	1	1		
September	-	-	-	-	-	-		
October	-	-	-	-	-	-		
November	-	-	-	-	1	-		
December	-	-	-	-	-	-		
January	1	-	-	-	-	-		
February	-	-	1	-	-	1		
March	-	-	-	-	-	-		
April	-	-	-	-	-	-		
May	-	-	-	-	-	-		
June	-	-	-	-	-	-		
<b>TOTAL - Entire FY</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>		
<b>TOTAL - FY to Date</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0.00%</b>	

	Total # Permits Issued							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	not available	not available	not available	97	88	95	7.95%	
August	not available	not available	not available	78	95	94		
September	not available	not available	not available	99	73	86		
October	not available	not available	not available	104	60	92		
November	not available	not available	not available	72	62	74		
December	not available	not available	not available	79	55	58		
January	not available	not available	not available	119	97	103		
February	not available	not available	not available	129	103	96		
March	not available	not available	not available	120	123	-		
April	not available	not available	not available	150	102	-		
May	not available	not available	not available	160	155	-		
June	not available	not available	not available	127	116	-		
<b>TOTAL - Entire FY</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>1,334</b>	<b>1,129</b>	<b>698</b>		
<b>TOTAL - FY to Date</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>1,334</b>	<b>1,129</b>	<b>698</b>	<b>-38.18%</b>	

	Total \$ Value of Construction / Repairs							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	\$ 228,849	\$ 1,802,832	\$ 1,126,064	\$ 1,185,779	\$ 1,773,092	\$ 8,421,149	374.94%	
August	\$ 274,978	\$ 728,337	\$ 1,736,663	\$ 4,332,638	\$ 4,302,279	\$ 1,743,666		
September	\$ 2,778,290	\$ 551,416	\$ 547,518	\$ 1,690,494	\$ 1,211,311	\$ 2,378,474		
October	\$ 613,820	\$ 1,287,336	\$ 716,533	\$ 4,607,654	\$ 1,906,116	\$ 3,430,769		
November	\$ 1,175,021	\$ 605,050	\$ 1,708,311	\$ 1,102,292	\$ 2,017,980	\$ 1,462,376		
December	\$ 637,907	\$ 1,076,101	\$ 425,735	\$ 2,114,087	\$ 1,274,729	\$ 2,511,754		
January	\$ 1,145,490	\$ 1,449,778	\$ 1,609,321	\$ 1,245,617	\$ 3,044,942	\$ 3,046,021		
February	\$ 1,403,802	\$ 2,320,046	\$ 2,233,166	\$ 3,581,424	\$ 2,213,273	\$ 7,061,756		
March	\$ 1,023,999	\$ 2,232,702	\$ 1,946,570	\$ 2,028,840	\$ 3,532,469	-		
April	\$ 1,077,768	\$ 1,988,680	\$ 2,172,671	\$ 2,009,761	\$ 1,747,340	-		
May	\$ 1,360,403	\$ 1,519,100	\$ 544,719	\$ 2,505,315	\$ 3,202,229	-		
June	\$ 626,898	\$ 547,912	\$ 648,342	\$ 2,670,610	\$ 762,993	\$ -		
<b>TOTAL - Entire FY</b>	<b>\$ 12,347,225</b>	<b>\$ 16,109,290</b>	<b>\$ 15,415,613</b>	<b>\$ 29,074,511</b>	<b>\$ 26,988,753</b>	<b>\$ 30,055,965</b>		
<b>TOTAL - FY to Date</b>	<b>\$ 12,347,225</b>	<b>\$ 16,109,290</b>	<b>\$ 15,415,613</b>	<b>\$ 29,074,511</b>	<b>\$ 26,988,753</b>	<b>\$ 30,055,965</b>	<b>11.36%</b>	

	# Rezoning / Text Amendment Requests							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	-	-	-	-	1	-	-100.00%	
August	-	-	-	-	2	-		
September	-	-	2	2	4	-		
October	-	1	-	2	5	1		
November	1	1	-	-	6	7		
December	-	-	-	-	-	4		
January	1	-	-	1	-	-		
February	1	-	-	1	-	1		
March	-	-	4	1	-	-		
April	1	2	-	2	1	-		
May	-	1	1	-	1	-		
June	-	1	1	1	1	-		
<b>TOTAL - Entire FY</b>	<b>4</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>21</b>	<b>13</b>		
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>21</b>	<b>13</b>	<b>-100.00%</b>	

	# Commercial Plat / Subdivision Reviews							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	-	-	-	-	-	-	0.00%	
August	-	-	-	-	1	-		
September	-	-	-	-	-	-		
October	1	-	-	-	1	-		
November	-	-	-	-	-	-		
December	-	-	1	1	-	-		
January	-	-	-	-	1	-		
February	-	-	-	-	-	-		
March	-	-	2	-	-	-		
April	-	-	-	-	-	-		
May	-	-	-	-	-	-		
June	-	-	-	-	-	-		
<b>TOTAL - Entire FY</b>	<b>1</b>	<b>-</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>-</b>		
<b>TOTAL - FY to Date</b>	<b>1</b>	<b>-</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>0.00%</b>	



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	Customer Svc Inquiries - Evenings / Weekends						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	1,002	743	828	450	598	700	17.06%
August	606	724	416	340	381		
September	717	547	393	360	410		
October	765	480	352	417	535		
November	456	384	343	278	208		
December	482	333	284	256	277		
January	396	487	335	264	322		
February	415	328	331	248	373		
March	530	440	333	379	456		
April	507	507	227	319	419		
May	675	738	462	501	629		
June	709	638	400	454	675	-	
<b>TOTAL - Entire FY</b>	<b>7,260</b>	<b>6,349</b>	<b>4,704</b>	<b>4,266</b>	<b>5,283</b>	<b>700</b>	
<b>TOTAL - FY to Date</b>	<b>1,002</b>	<b>743</b>	<b>828</b>	<b>450</b>	<b>598</b>	<b>700</b>	<b>17.06%</b>

	Customer Svc Transfers - Evenings / Weekends						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	268	201	183	153	145	64	-55.86%
August	138	157	139	119	73		
September	126	141	110	69	88		
October	134	93	87	72	64		
November	82	88	63	73	35		
December	92	71	73	49	43		
January	80	81	72	53	49		
February	79	60	55	39	65		
March	97	88	54	87	45		
April	109	96	48	74	51		
May	169	165	109	100	80		
June	150	138	113	85	72	-	
<b>TOTAL - Entire FY</b>	<b>1,524</b>	<b>1,379</b>	<b>1,106</b>	<b>973</b>	<b>810</b>	<b>64</b>	
<b>TOTAL - FY to Date</b>	<b>268</b>	<b>201</b>	<b>183</b>	<b>153</b>	<b>145</b>	<b>64</b>	<b>-55.86%</b>

	Total Public Education Activities / Events						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	3	2	3	2	-33.33%
August	-	-	2	3	2		
September	-	1	2	2	3		
October	2	-	2	2	4		
November	-	2	2	2	6		
December	-	2	2	2	3		
January	-	2	2	3	3		
February	-	5	3	2	4		
March	1	1	3	4	4		
April	-	3	2	3	5		
May	-	2	2	6	5		
June	-	4	2	2	5	-	
<b>TOTAL - Entire FY</b>	<b>3</b>	<b>22</b>	<b>27</b>	<b>33</b>	<b>47</b>	<b>2</b>	
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>-33.33%</b>

	Average Response Time (Min.Sec)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	6.20	3.14	3.31	3.14	3.12	2.41	-22.76%
August	4.50	2.23	2.47	2.45	2.30		
September	5.36	2.16	2.23	2.17	2.12		
October	5.02	1.52	2.09	2.12	2.05		
November	5.14	1.38	1.39	1.58	1.48		
December	1.54	1.33	1.43	1.42	1.28		
January	1.53	1.44	1.38	1.35	1.37		
February	1.33	1.32	1.40	1.28	1.38		
March	1.41	1.45	1.46	2.11	1.37		
April	2.03	2.30	2.16	2.22	2.17		
May	5.47	2.25	2.34	2.11	2.01		
June	2.23	2.49	2.40	2.38	2.31		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Total Crimes Against Persons Reported						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	19	20	22	11	11	15	36.36%
August	11	16	11	11	16		
September	6	12	3	6	6		
October	7	5	9	7	4		
November	7	4	1	7	6		
December	2	8	6	7	8		
January	7	4	6	4	6		
February	3	2	3	5	4		
March	1	15	4	4	9		
April	7	5	3	5	3		
May	6	8	4	9	17		
June	14	16	12	6	12	-	
<b>TOTAL - Entire FY</b>	<b>90</b>	<b>115</b>	<b>84</b>	<b>82</b>	<b>102</b>	<b>15</b>	
<b>TOTAL - FY to Date</b>	<b>19</b>	<b>20</b>	<b>22</b>	<b>11</b>	<b>11</b>	<b>15</b>	<b>36.36%</b>

	Total Crimes Against Property Reported						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	87	51	43	36	43	37	-13.95%
August	45	55	43	36	28		
September	29	23	24	19	13		
October	24	22	26	20	20		
November	25	17	13	15	23		
December	40	21	11	8	23		
January	21	9	14	17	14		
February	16	10	9	17	17		
March	28	21	16	23	13		
April	15	33	17	26	27		
May	41	36	35	26	29		
June	54	66	30	42	27	-	
<b>TOTAL - Entire FY</b>	<b>425</b>	<b>364</b>	<b>281</b>	<b>285</b>	<b>277</b>	<b>37</b>	
<b>TOTAL - FY to Date</b>	<b>87</b>	<b>51</b>	<b>43</b>	<b>36</b>	<b>43</b>	<b>37</b>	<b>-13.95%</b>

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**POLICE DEPARTMENT**

	Aggravated Assault (Felony)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	1	-	1	1	0.00%
August	-	-	-	-	1	-	
September	-	3	-	-	1	-	
October	-	-	2	-	-	-	
November	-	1	-	-	1	-	
December	-	1	-	-	-	-	
January	1	1	2	-	-	-	
February	-	2	-	-	2	-	
March	-	2	-	-	2	-	
April	2	1	-	1	-	-	
May	1	1	1	-	1	-	
June	3	2	-	-	1	-	
<b>TOTAL - Entire FY</b>	<b>7</b>	<b>14</b>	<b>6</b>	<b>1</b>	<b>10</b>	<b>1</b>	
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>0.00%</b>

	Simple Assault (Misdemeanor)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	14	7	13	4	10	12	20.00%
August	4	9	4	6	7	-	
September	3	6	1	4	3	-	
October	3	2	3	4	4	-	
November	6	3	1	3	2	-	
December	1	3	2	5	5	-	
January	5	2	3	2	5	-	
February	2	-	2	4	2	-	
March	1	7	3	3	6	-	
April	2	2	1	3	2	-	
May	3	5	1	5	13	-	
June	8	7	7	3	7	-	
<b>TOTAL - Entire FY</b>	<b>52</b>	<b>53</b>	<b>41</b>	<b>46</b>	<b>66</b>	<b>12</b>	
<b>TOTAL - FY to Date</b>	<b>14</b>	<b>7</b>	<b>13</b>	<b>4</b>	<b>10</b>	<b>12</b>	<b>20.00%</b>

	Sexual Assault						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	1	3	-	-	1	0.00%
August	-	-	-	-	1	-	
September	2	-	1	-	-	-	
October	1	-	-	2	-	-	
November	-	-	-	-	-	-	
December	-	1	3	-	2	-	
January	-	-	-	-	1	-	
February	-	-	-	-	-	-	
March	-	-	1	-	1	-	
April	1	-	1	-	-	-	
May	1	-	1	1	1	-	
June	1	-	1	1	1	-	
<b>TOTAL - Entire FY</b>	<b>6</b>	<b>2</b>	<b>11</b>	<b>4</b>	<b>7</b>	<b>1</b>	
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>1</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>0.00%</b>

	Burglary / Breaking & Entering						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	10	14	10	7	10	9	-10.00%
August	8	25	10	5	11	-	
September	10	6	9	6	5	-	
October	9	6	13	10	10	-	
November	4	6	3	4	3	-	
December	20	3	5	4	11	-	
January	6	2	5	9	6	-	
February	4	2	3	4	9	-	
March	5	10	10	4	3	-	
April	7	9	1	10	8	-	
May	6	6	11	8	16	-	
June	20	17	12	10	11	-	
<b>TOTAL - Entire FY</b>	<b>109</b>	<b>106</b>	<b>92</b>	<b>81</b>	<b>103</b>	<b>9</b>	
<b>TOTAL - FY to Date</b>	<b>10</b>	<b>14</b>	<b>10</b>	<b>7</b>	<b>10</b>	<b>9</b>	<b>-10.00%</b>

	Larceny						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	58	35	26	20	27	18	-33.33%
August	23	32	27	15	19	-	
September	16	9	15	14	6	-	
October	17	16	20	10	9	-	
November	11	12	7	9	7	-	
December	23	9	7	7	11	-	
January	9	4	7	9	9	-	
February	5	3	5	11	13	-	
March	12	11	8	14	6	-	
April	9	18	13	14	19	-	
May	26	19	17	15	17	-	
June	34	40	19	26	20	-	
<b>TOTAL - Entire FY</b>	<b>243</b>	<b>208</b>	<b>171</b>	<b>164</b>	<b>163</b>	<b>18</b>	
<b>TOTAL - FY to Date</b>	<b>58</b>	<b>35</b>	<b>26</b>	<b>20</b>	<b>27</b>	<b>18</b>	<b>-33.33%</b>

	Damage to Property						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	25	12	13	13	8	15	87.50%
August	17	16	17	18	6	-	
September	10	6	9	2	6	-	
October	6	5	7	5	10	-	
November	13	8	4	6	6	-	
December	15	11	3	1	11	-	
January	7	5	2	5	7	-	
February	7	6	2	5	5	-	
March	13	10	9	9	6	-	
April	5	15	4	10	8	-	
May	12	14	13	10	9	-	
June	14	22	10	13	4	-	
<b>TOTAL - Entire FY</b>	<b>144</b>	<b>130</b>	<b>93</b>	<b>97</b>	<b>86</b>	<b>15</b>	
<b>TOTAL - FY to Date</b>	<b>25</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>8</b>	<b>15</b>	<b>87.50%</b>



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	Total Drug Related Crimes Reported						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	21	19	11	30	8	12	50.00%
August	9	14	7	5	93		
September	4	10	9	-	3		
October	6	8	8	2	5		
November	8	4	8	3	15		
December	4	3	1	2	6		
January	1	1	6	8	5		
February	2	1	4	14	10		
March	8	10	7	26	1		
April	15	9	9	19	8		
May	24	8	-	25	19		
June	24	10	7	35	13	-	
<b>TOTAL - Entire FY</b>	126	97	77	169	186	12	
<b>TOTAL - FY to Date</b>	21	19	11	30	8	12	50.00%

	Total Weapons Related Crimes Reported						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	6	-	1	2	2	-	-100.00%
August	2	-	2	1	2		
September	2	-	2	-	1		
October	1	1	4	-	4		
November	1	-	-	1	6		
December	5	-	1	-	4		
January	2	-	3	2	2		
February	2	-	-	1	1		
March	4	2	-	4	2		
April	1	1	-	6	3		
May	3	1	2	3	4		
June	-	3	-	3	1	-	
<b>TOTAL - Entire FY</b>	29	8	15	23	32	-	
<b>TOTAL - FY to Date</b>	6	-	1	2	2	-	-100.00%

	Total Financial Crimes Reported						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2	3	4	2	-	2	0.00%
August	2	3	3	1	3		
September	2	1	2	2	2		
October	3	3	2	1	1		
November	3	4	2	1	3		
December	2	4	2	2	-		
January	2	2	1	4	1		
February	1	3	2	1	1		
March	3	5	-	1	2		
April	1	3	1	1	2		
May	4	4	1	3	1		
June	4	2	2	3	-	-	
<b>TOTAL - Entire FY</b>	29	37	22	22	16	2	
<b>TOTAL - FY to Date</b>	2	3	4	2	-	2	0.00%

	Total Call for Service Received						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	1,239	1,236	1,136	1,267	1,715	1,486	-13.35%
August	897	992	862	1,174	1,182		
September	724	716	691	940	1,097		
October	579	608	670	870	1,040		
November	484	462	545	820	897		
December	471	388	476	847	882		
January	451	426	542	938	830		
February	453	370	427	847	829		
March	657	592	610	1,150	985		
April	675	678	622	1,092	1,201		
May	974	1,005	933	1,208	1,271		
June	970	984	967	1,356	1,768	-	
<b>TOTAL - Entire FY</b>	8,574	8,457	8,481	12,509	13,697	1,486	
<b>TOTAL - FY to Date</b>	1,239	1,236	1,136	1,267	1,715	1,486	-13.35%

	Total Incident Reports Taken						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	375	124	105	84	102	88	-13.73%
August	245	119	91	76	87		
September	217	76	60	44	42		
October	210	60	70	40	44		
November	146	52	32	33	55		
December	163	52	39	27	48		
January	139	35	34	47	35		
February	94	26	23	44	35		
March	66	63	27	72	38		
April	47	70	41	82	64		
May	90	84	57	83	82		
June	92	126	80	88	74	-	
<b>TOTAL - Entire FY</b>	1,884	887	659	720	706	88	
<b>TOTAL - FY to Date</b>	375	124	105	84	102	88	-13.73%

	Total Motor Vehicle Accident Reports Taken						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	28	32	21	36	36	33	-8.33%
August	13	14	14	11	16		
September	5	14	14	11	11		
October	9	12	10	11	15		
November	5	12	7	13	5		
December	7	6	9	6	7		
January	5	4	3	2	3		
February	8	6	1	3	5		
March	11	12	2	9	6		
April	6	8	6	13	18		
May	18	16	15	16	18		
June	23	19	19	33	29	-	
<b>TOTAL - Entire FY</b>	138	155	121	164	169	33	
<b>TOTAL - FY to Date</b>	28	32	21	36	36	33	-8.33%

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	Total Arrests						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	28	36	30	30	33	22	-33.33%
August	20	31	26	11	36		
September	27	16	12	14	17		
October	8	15	19	6	13		
November	12	7	9	9	15		
December	9	15	16	7	12		
January	11	16	11	4	13		
February	12	9	5	15	13		
March	29	16	10	12	12		
April	20	15	10	13	10		
May	31	20	18	13	23		
June	32	20	18	21	16	-	
<b>TOTAL - Entire FY</b>	<b>239</b>	<b>216</b>	<b>184</b>	<b>155</b>	<b>213</b>	<b>22</b>	
<b>TOTAL - FY to Date</b>	<b>28</b>	<b>36</b>	<b>30</b>	<b>30</b>	<b>33</b>	<b>22</b>	<b>-33.33%</b>

	Total Traffic Stops Performed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	160	212	193	225	271	147	-45.76%
August	160	134	154	140	146		
September	84	125	120	102	155		
October	88	126	196	81	111		
November	116	107	156	91	118		
December	107	68	90	152	119		
January	134	78	87	168	70		
February	166	93	86	127	75		
March	246	138	118	237	93		
April	180	138	138	201	146		
May	219	211	140	168	132		
June	185	169	113	188	205	-	
<b>TOTAL - Entire FY</b>	<b>1,845</b>	<b>1,599</b>	<b>1,591</b>	<b>1,880</b>	<b>1,641</b>	<b>147</b>	
<b>TOTAL - FY to Date</b>	<b>160</b>	<b>212</b>	<b>193</b>	<b>225</b>	<b>271</b>	<b>147</b>	<b>-45.76%</b>

	Total DWI Violations						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	15	12	8	15	8	10	25.00%
August	10	16	11	4	7		
September	13	4	2	5	6		
October	3	5	6	4	4		
November	8	2	4	3	5		
December	6	2	4	1	4		
January	5	6	5	1	1		
February	7	4	2	4	9		
March	20	6	4	7	6		
April	7	7	4	7	6		
May	13	11	8	5	7		
June	12	7	6	9	5	-	
<b>TOTAL - Entire FY</b>	<b>119</b>	<b>82</b>	<b>64</b>	<b>65</b>	<b>68</b>	<b>10</b>	
<b>TOTAL - FY to Date</b>	<b>15</b>	<b>12</b>	<b>8</b>	<b>15</b>	<b>8</b>	<b>10</b>	<b>25.00%</b>

	Total Traffic Citations Issued						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	123	155	106	205	166	89	-46.39%
August	57	97	70	85	60		
September	44	46	55	40	64		
October	21	45	67	31	49		
November	43	29	40	31	42		
December	24	15	26	54	36		
January	43	17	42	65	28		
February	50	25	33	50	31		
March	85	64	49	140	26		
April	106	93	90	122	78		
May	126	108	86	97	78		
June	139	128	72	160	106	-	
<b>TOTAL - Entire FY</b>	<b>861</b>	<b>822</b>	<b>736</b>	<b>1,080</b>	<b>764</b>	<b>89</b>	
<b>TOTAL - FY to Date</b>	<b>123</b>	<b>155</b>	<b>106</b>	<b>205</b>	<b>166</b>	<b>89</b>	<b>-46.39%</b>

	Total Warning Citations Issued						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	20	70	24	24	21	24	14.29%
August	14	59	20	23	21		
September	7	70	30	13	10		
October	6	25	24	7	6		
November	8	6	14	9	6		
December	6	6	11	8	12		
January	12	5	3	17	9		
February	15	4	5	7	12		
March	14	8	1	15	18		
April	58	9	7	10	25		
May	102	58	47	10	15		
June	73	36	45	18	28	-	
<b>TOTAL - Entire FY</b>	<b>335</b>	<b>356</b>	<b>231</b>	<b>161</b>	<b>183</b>	<b>24</b>	
<b>TOTAL - FY to Date</b>	<b>20</b>	<b>70</b>	<b>24</b>	<b>24</b>	<b>21</b>	<b>24</b>	<b>14.29%</b>

	Total Ordinance Citations Issued						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	21	24	16	49	101	48	-52.48%
August	30	21	7	13	13		
September	33	4	3	2	10		
October	18	3	5	-	7		
November	2	6	1	2	1		
December	2	-	1	2	1		
January	1	-	-	-	2		
February	-	2	2	1	2		
March	2	1	4	9	2		
April	3	4	4	1	17		
May	19	47	26	17	24		
June	22	9	15	40	42	-	
<b>TOTAL - Entire FY</b>	<b>153</b>	<b>121</b>	<b>84</b>	<b>136</b>	<b>222</b>	<b>48</b>	
<b>TOTAL - FY to Date</b>	<b>21</b>	<b>24</b>	<b>16</b>	<b>49</b>	<b>101</b>	<b>48</b>	<b>-52.48%</b>

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	Total Alcohol Violations						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	46	65	42	71	35	21	-40.00%
August	13	49	18	16	9		
September	17	2	3	13	4		
October	-	5	3	1	-		
November	5	-	2	-	5		
December	-	1	5	-	1		
January	9	-	4	-	4		
February	8	1	-	3	1		
March	20	20	-	32	3		
April	27	16	19	22	20		
May	39	33	16	23	26		
June	39	58	22	51	22	-	
<b>TOTAL - Entire FY</b>	223	250	134	232	130	21	
<b>TOTAL - FY to Date</b>	46	65	42	71	35	21	-40.00%

	Total Business Checks Performed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	7,855	14,141	11,406	17,150	13,504	21,501	59.22%
August	9,554	12,128	13,997	16,561	16,772		
September	9,459	12,651	13,241	15,146	18,340		
October	9,074	10,963	11,566	16,187	18,383		
November	13,647	11,399	16,189	13,287	19,449		
December	12,560	10,472	15,212	12,902	18,560		
January	12,124	11,285	13,372	12,956	20,129		
February	10,697	9,088	13,786	12,657	19,169		
March	11,971	7,694	15,911	14,908	18,436		
April	13,652	9,963	14,784	16,299	18,224		
May	14,179	7,964	14,979	15,741	21,599		
June	13,183	9,946	16,226	18,379	20,049	-	
<b>TOTAL - Entire FY</b>	137,955	127,694	170,669	182,173	222,614	21,501	
<b>TOTAL - FY to Date</b>	7,855	14,141	11,406	17,150	13,504	21,501	59.22%

	Total Residence Checks Performed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	85	63	131	174	145	76	-47.59%
August	40	87	195	45	70		
September	48	117	245	72	142		
October	272	71	168	89	73		
November	1,358	1,729	1,244	238	983		
December	937	978	984	501	781		
January	951	1,078	733	523	706		
February	872	715	527	501	516		
March	1,435	469	302	590	192		
April	1,084	142	77	389	249		
May	947	181	25	41	103		
June	97	136	84	112	94	-	
<b>TOTAL - Entire FY</b>	8,126	5,766	4,715	3,275	4,054	76	
<b>TOTAL - FY to Date</b>	85	63	131	174	145	76	-47.59%

	Total Active Investigations Brought Forward						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	not available	29	12	-58.62%
August	not available	not available	not available	not available	20		
September	not available	not available	not available	not available	19		
October	not available	not available	not available	not available	22		
November	not available	not available	not available	not available	17		
December	not available	not available	not available	39	22		
January	not available	not available	not available	30	19		
February	not available	not available	not available	31	18		
March	not available	not available	not available	36	14		
April	not available	not available	not available	35	15		
May	not available	not available	not available	21	14		
June	not available	not available	not available	27	13	-	
<b>TOTAL - Entire FY</b>	not available	not available	not available	not available	222	12	
<b>TOTAL - FY to Date</b>	not available	not available	not available	not available	29	12	-58.62%

	Total New Cases Assigned for Investigation						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	28	29	13	14	7	11	57.14%
August	30	32	16	6	23		
September	15	11	11	11	3		
October	30	11	7	9	7		
November	11	11	6	4	3		
December	11	7	7	9	4		
January	19	8	5	7	6		
February	6	3	6	10	3		
March	10	10	9	6	8		
April	7	13	10	10	9		
May	15	9	13	16	7		
June	19	24	23	16	6	-	
<b>TOTAL - Entire FY</b>	201	168	126	118	86	11	
<b>TOTAL - FY to Date</b>	28	29	13	14	7	11	57.14%

	Total Cases Closed / Cleared by Arrest						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	29	20	18	16	24	14	-41.67%
August	7	25	8	9	32		
September	24	19	8	7	8		
October	10	13	17	8	8		
November	15	17	9	5	12		
December	7	8	8	5	11		
January	12	11	5	11	11		
February	5	4	4	4	9		
March	11	11	7	15	9		
April	10	16	6	11	8		
May	23	12	8	13	16		
June	26	10	11	18	18	-	
<b>TOTAL - Entire FY</b>	179	166	109	122	166	14	
<b>TOTAL - FY to Date</b>	29	20	18	16	24	14	-41.67%

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	Total Cases Closed / Cleared by Exception							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	20	14	15	9	7	12	71.43%	
August	13	9	13	10	10			
September	4	6	3	3	3			
October	12	5	8	4	3			
November	5	4	2	7	3			
December	7	9	5	2	7			
January	9	-	3	1	4			
February	3	1	2	5	2			
March	3	9	3	15	5			
April	4	4	4	5	6			
May	9	6	4	8	14			
June	7	15	11	5	13	-		
<b>TOTAL - Entire FY</b>	<b>96</b>	<b>82</b>	<b>73</b>	<b>74</b>	<b>77</b>	<b>12</b>		
<b>TOTAL - FY to Date</b>	<b>20</b>	<b>14</b>	<b>15</b>	<b>9</b>	<b>7</b>	<b>12</b>	<b>71.43%</b>	

	Total Cases Marked Inactive / Closed LE							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	not available	not available	not available	not available	76	61	-19.74%	
August	not available	not available	not available	not available	71			
September	not available	not available	not available	not available	31			
October	not available	not available	not available	not available	38			
November	not available	not available	not available	not available	5			
December	not available	not available	not available	12	22			
January	not available	not available	not available	39	27			
February	not available	not available	not available	34	35			
March	not available	not available	not available	4	30			
April	not available	not available	not available	55	49			
May	not available	not available	not available	76	50			
June	not available	not available	not available	57	2	-		
<b>TOTAL - Entire FY</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>436</b>	<b>61</b>		
<b>TOTAL - FY to Date</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>76</b>	<b>61</b>	<b>-19.74%</b>	

	Total Current Active Investigations							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	not available	not available	not available	not available	33	14	-57.58%	
August	not available	not available	not available	not available	25			
September	not available	not available	not available	not available	22			
October	not available	not available	not available	not available	26			
November	not available	not available	not available	not available	20			
December	not available	not available	not available	39	26			
January	not available	not available	not available	34	21			
February	not available	not available	not available	39	19			
March	not available	not available	not available	40	18			
April	not available	not available	not available	44	15			
May	not available	not available	not available	36	19			
June	not available	not available	not available	42	13			
<b>TOTAL - Entire FY</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>		
<b>TOTAL - FY to Date</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>	<b>not available</b>		

	Total Value of Stolen Property							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	\$ 35,324	\$ 12,222	\$ 40,742	\$ 55,311	\$ 28,402	\$ 25,761	-9.30%	
August	\$ 13,417	\$ 50,304	\$ 25,023	\$ 4,386	\$ 22,604			
September	\$ 27,979	\$ 6,366	\$ 19,122	\$ 6,672	\$ 6,343			
October	\$ 4,626	\$ 23,189	\$ 38,929	\$ 3,789	\$ 22,600			
November	\$ 8,820	\$ 15,115	\$ 4,965	\$ 12,970	\$ 17,598			
December	\$ 9,896	\$ 11,643	\$ 7,484	\$ 19,005	\$ 4,045			
January	\$ 4,865	\$ 7,936	\$ 40,443	\$ 7,834	\$ 36,205			
February	\$ 724	\$ 6,057	\$ 13,400	\$ 8,887	\$ 11,949			
March	\$ 22,581	\$ 15,822	\$ 8,790	\$ 9,480	\$ 67,167			
April	\$ 18,872	\$ 7,263	\$ 31,469	\$ 14,565	\$ 9,971			
May	\$ 7,270	\$ 6,905	\$ 20,987	\$ 7,271	\$ 6,743			
June	\$ 23,196	\$ 29,306	\$ 10,808	\$ 35,960	\$ 7,589	-		
<b>TOTAL - Entire FY</b>	<b>\$ 177,570</b>	<b>\$ 192,128</b>	<b>\$ 262,162</b>	<b>\$ 186,130</b>	<b>\$ 241,216</b>	<b>\$ 25,761</b>		
<b>TOTAL - FY to Date</b>	<b>\$ 35,324</b>	<b>\$ 12,222</b>	<b>\$ 40,742</b>	<b>\$ 55,311</b>	<b>\$ 28,402</b>	<b>\$ 25,761</b>	<b>-9.30%</b>	

	Total Value of Recovered Property							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	\$ 22,106	\$ 18,526	\$ 27,928	\$ 21,547	\$ 10,207	\$ 20,765	103.44%	
August	\$ 1,260	\$ 22,035	\$ 4,775	\$ 1,250	\$ 1,000			
September	\$ 5,394	\$ 246	\$ 7,358	\$ 400	\$ 17,000			
October	\$ 880	\$ -	\$ 28,667	\$ 681	\$ 16,960			
November	\$ 276	\$ 120	\$ 150	\$ 7,000	\$ 6,200			
December	\$ 9,495	\$ 170	\$ 6,601	\$ 825	\$ 1,180			
January	\$ 10,350	\$ 410	\$ 22,166	\$ 2,000	\$ 1,215			
February	\$ 450	\$ -	\$ 10,000	\$ 2,128	\$ 80			
March	\$ 338	\$ -	\$ 600	\$ 2,633	\$ 4,412			
April	\$ 437	\$ 397	\$ 600	\$ 966	\$ 870			
May	\$ 1,660	\$ -	\$ 15,800	\$ 470	\$ 550			
June	\$ 3,435	\$ 1,006	\$ 2,407	\$ 900	\$ 1,920	-		
<b>TOTAL - Entire FY</b>	<b>\$ 56,081</b>	<b>\$ 42,910</b>	<b>\$ 127,052</b>	<b>\$ 40,800</b>	<b>\$ 61,594</b>	<b>\$ 20,765</b>		
<b>TOTAL - FY to Date</b>	<b>\$ 22,106</b>	<b>\$ 18,526</b>	<b>\$ 27,928</b>	<b>\$ 21,547</b>	<b>\$ 10,207</b>	<b>\$ 20,765</b>	<b>103.44%</b>	

	Total Animal Complaints							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	14	2	4	3	11	7	-36.36%	
August	10	4	5	2	11			
September	11	5	7	6	4			
October	10	3	9	4	5			
November	9	5	5	6	5			
December	9	5	6	2	3			
January	6	2	3	11	3			
February	1	2	4	13	3			
March	4	1	-	21	3			
April	-	4	1	29	5			
May	2	5	-	21	11			
June	1	3	1	10	5	-		
<b>TOTAL - Entire FY</b>	<b>77</b>	<b>41</b>	<b>45</b>	<b>128</b>	<b>69</b>	<b>7</b>		
<b>TOTAL - FY to Date</b>	<b>14</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>11</b>	<b>7</b>	<b>-36.36%</b>	

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	Complaints Involving Dogs						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	-	5	6	20.00%
August	not available	not available	not available	1	7		
September	not available	not available	not available	1	3		
October	not available	not available	not available	1	2		
November	not available	not available	not available	-	3		
December	not available	not available	not available	-	2		
January	not available	not available	not available	7	1		
February	not available	not available	not available	4	2		
March	not available	not available	not available	6	1		
April	not available	not available	not available	12	1		
May	not available	not available	not available	10	8		
June	not available	not available	not available	7	4	-	
<b>TOTAL - Entire FY</b>	not available	not available	not available	49	39	6	
<b>TOTAL - FY to Date</b>	not available	not available	not available	-	5	6	20.00%

	Complaints Involving Deer						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	3	3	1	-66.67%
August	not available	not available	not available	1	2		
September	not available	not available	not available	4	-		
October	not available	not available	not available	3	1		
November	not available	not available	not available	6	-		
December	not available	not available	not available	1	-		
January	not available	not available	not available	-	1		
February	not available	not available	not available	3	-		
March	not available	not available	not available	2	-		
April	not available	not available	not available	1	-		
May	not available	not available	not available	2	3		
June	not available	not available	not available	-	-	-	
<b>TOTAL - Entire FY</b>	not available	not available	not available	26	10	1	
<b>TOTAL - FY to Date</b>	not available	not available	not available	3	3	1	-66.67%

	Complaints Involving All Other Animals						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	not available	-	3	-	-100.00%
August	not available	not available	not available	-	2		
September	not available	not available	not available	1	1		
October	not available	not available	not available	-	2		
November	not available	not available	not available	-	2		
December	not available	not available	not available	1	10		
January	not available	not available	not available	4	1		
February	not available	not available	not available	6	1		
March	not available	not available	not available	13	2		
April	not available	not available	not available	16	4		
May	not available	not available	not available	9	-		
June	not available	not available	not available	3	1	-	
<b>TOTAL - Entire FY</b>	not available	not available	not available	53	29	-	
<b>TOTAL - FY to Date</b>	not available	not available	not available	-	3	-	-100.00%

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**FIRE DEPARTMENT**

	# Structure Fires							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	-	2	-	2	3	6	100.00%	
August	5	3	3	1	2			
September	2	2	6	-	3			
October	-	-	2	2	1			
November	3	5	2	2	3			
December	-	-	1	-	2			
January	1	1	1	1	1			
February	2	-	1	-	1			
March	-	-	3	2	1			
April	1	2	1	2	1			
May	1	-	2	1	3			
June	2	3	3	1	3	-		
<b>TOTAL - Entire FY</b>	<b>17</b>	<b>18</b>	<b>25</b>	<b>14</b>	<b>24</b>	<b>6</b>		
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>3</b>	<b>6</b>	<b>100.00%</b>	

	# Vehicle Fires							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	-	-	-	1	-	-	0.00%	
August	-	-	-	-	-	-		
September	-	-	-	-	-	-		
October	-	-	-	1	-	-		
November	-	-	-	-	-	-		
December	-	-	-	-	-	-		
January	-	-	-	-	-	-		
February	-	-	-	-	-	-		
March	-	-	-	-	-	-		
April	1	-	-	-	-	-		
May	-	1	-	-	-	-		
June	-	-	-	-	-	-		
<b>TOTAL - Entire FY</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>		
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	

	# Brush / Woods Fires							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	2	8	4	3	2	2	0.00%	
August	-	5	3	2	2			
September	-	3	1	1	2			
October	-	1	-	-	1			
November	-	1	-	-	1			
December	-	-	-	-	-			
January	1	1	2	-	-			
February	-	-	2	-	2			
March	-	1	1	1	1			
April	1	1	4	2	-			
May	3	2	6	1	2			
June	1	-	1	3	3	-		
<b>TOTAL - Entire FY</b>	<b>8</b>	<b>23</b>	<b>24</b>	<b>13</b>	<b>16</b>	<b>2</b>		
<b>TOTAL - FY to Date</b>	<b>2</b>	<b>8</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>0.00%</b>	

	Property Value Lost in Fires							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	\$ -	\$ -	\$ -	\$ 7,200	\$ 11,000	\$ 264,396	2303.60%	
August	\$ -	\$ 2,000	\$ 200	\$ -	\$ -			
September	\$ -	\$ 65,000	\$ 673,000	\$ 200	\$ 600			
October	\$ -	\$ -	\$ 500	\$ 26,000	\$ 500			
November	\$ 11,000	\$ 2,200	\$ 5,000	\$ -	\$ 8,500			
December	\$ -	\$ -	\$ -	\$ -	\$ 223,304			
January	\$ -	\$ -	\$ 100	\$ -	\$ -			
February	\$ 130,000	\$ -	\$ 2,000	\$ 50	\$ -			
March	\$ -	\$ -	\$ 13,000	\$ 15,000	\$ 200			
April	\$ 100	\$ 100	\$ 100	\$ 70,000	\$ 5,000			
May	\$ -	\$ -	\$ 31,200	\$ -	\$ 6,655			
June	\$ 15,000	\$ 4,000	\$ 2,500	\$ 13,500	\$ 600	-		
<b>TOTAL - Entire FY</b>	<b>\$ 156,100</b>	<b>\$ 73,300</b>	<b>\$ 727,600</b>	<b>\$ 131,950</b>	<b>\$ 256,359</b>	<b>264,396</b>		
<b>TOTAL - FY to Date</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,200</b>	<b>\$ 11,000</b>	<b>\$ 264,396</b>	<b>2303.60%</b>	

	# EMS Assistance Calls							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	84	77	68	80	102	90	-11.76%	
August	58	69	69	55	72			
September	58	45	53	52	56			
October	30	37	36	39	59			
November	34	33	43	36	29			
December	23	23	32	33	29			
January	31	25	42	50	22			
February	14	23	27	34	30			
March	38	31	28	40	36			
April	42	45	40	41	37			
May	41	57	68	49	60			
June	81	63	84	72	72	-		
<b>TOTAL - Entire FY</b>	<b>534</b>	<b>528</b>	<b>590</b>	<b>581</b>	<b>604</b>	<b>90</b>		
<b>TOTAL - FY to Date</b>	<b>84</b>	<b>77</b>	<b>68</b>	<b>80</b>	<b>102</b>	<b>90</b>	<b>-11.76%</b>	

	# Calls with Mutual Aid Given							% Chg - 1 Year
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
July	8	4	6	5	4	8	100.00%	
August	5	3	6	9	7			
September	9	5	8	10	6			
October	4	1	1	9	11			
November	4	6	8	12	13			
December	-	3	11	9	3			
January	4	8	8	3	12			
February	5	18	1	6	6			
March	1	9	5	5	9			
April	2	8	2	4	8			
May	3	4	5	1	6			
June	3	3	5	6	5	-		
<b>TOTAL - Entire FY</b>	<b>48</b>	<b>72</b>	<b>66</b>	<b>79</b>	<b>90</b>	<b>8</b>		
<b>TOTAL - FY to Date</b>	<b>8</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>8</b>	<b>100.00%</b>	

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	# Calls with Mutual Aid Received						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	1	1	4	8	7	-12.50%
August	5	3	3	5	1		
September	3	2	9	1	5		
October	2	-	2	4	2		
November	3	5	4	3	7		
December	4	2	3	-	5		
January	4	3	2	2	4		
February	2	1	1	-	2		
March	1	-	4	2	3		
April	4	2	2	2	5		
May	1	2	3	2	7		
June	2	4	4	4	4	-	
<b>TOTAL - Entire FY</b>	<b>31</b>	<b>25</b>	<b>38</b>	<b>29</b>	<b>53</b>	<b>7</b>	
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>8</b>	<b>7</b>	<b>-12.50%</b>

	# Alarm Activations						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	3	8	12	5	6	6	0.00%
August	2	5	2	4	2		
September	1	-	3	4	4		
October	2	-	-	4	4		
November	1	1	2	4	6		
December	3	2	2	1	4		
January	3	2	3	3	5		
February	1	2	4	-	2		
March	3	-	3	1	4		
April	5	5	1	2	6		
May	3	6	4	4	6		
June	2	3	6	6	3	-	
<b>TOTAL - Entire FY</b>	<b>29</b>	<b>34</b>	<b>42</b>	<b>38</b>	<b>52</b>	<b>6</b>	
<b>TOTAL - FY to Date</b>	<b>3</b>	<b>8</b>	<b>12</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>0.00%</b>

	# Fire Inspections Completed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	6	3	5	14	15	7.14%
August	5	10	3	13	14		
September	39	39	43	50	46		
October	25	36	41	44	46		
November	23	28	30	43	40		
December	15	28	29	25	38		
January	23	48	49	43	58		
February	33	33	41	52	42		
March	43	37	39	39	56		
April	36	32	35	42	50		
May	49	46	48	61	57		
June	6	12	9	11	13	-	
<b>TOTAL - Entire FY</b>	<b>297</b>	<b>355</b>	<b>370</b>	<b>428</b>	<b>474</b>	<b>15</b>	
<b>TOTAL - FY to Date</b>	<b>-</b>	<b>6</b>	<b>3</b>	<b>5</b>	<b>14</b>	<b>15</b>	<b>7.14%</b>

	Average Response Time (Min.Sec)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	5.03	4.27	4.39	4.47	4.25	5.23	23.06%
August	4.34	4.21	4.39	4.55	5.08		
September	5.11	4.18	5.01	5.06	5.01		
October	5.06	4.33	5.29	6.04	5.50		
November	4.34	4.43	4.51	5.55	5.09		
December	4.19	5.28	5.51	5.29	5.15		
January	5.32	5.17	5.07	6.09	5.37		
February	6.00	4.02	5.10	5.43	5.21		
March	5.07	5.02	5.01	5.15	5.23		
April	4.23	4.40	5.00	5.38	5.18		
May	4.07	4.35	4.11	5.27	4.47		
June	4.22	4.53	5.14	4.46	4.38		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Water Rescue Calls (All FD Personnel)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	19	25	21	26	22	31	40.91%
August	6	16	15	15	14		
September	7	4	3	2	5		
October	2	1	1	5	1		
November	2	-	1	2	-		
December	-	1	-	-	-		
January	1	-	1	1	-		
February	-	-	1	-	-		
March	-	-	2	-	1		
April	1	-	-	1	2		
May	5	2	10	5	6		
June	12	12	19	12	60	-	
<b>TOTAL - Entire FY</b>	<b>55</b>	<b>61</b>	<b>74</b>	<b>69</b>	<b>111</b>	<b>31</b>	
<b>TOTAL - FY to Date</b>	<b>19</b>	<b>25</b>	<b>21</b>	<b>26</b>	<b>22</b>	<b>31</b>	<b>40.91%</b>

	# Water Rescues (Lifeguards)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2	10	12	6	26	22	-15.38%
August	-	3	2	3	21		
September	1	2	1	-	10		
October	1	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	1	-	1	2	1		
May	3	4	4	23	79	-	
<b>TOTAL - Entire FY</b>	<b>8</b>	<b>19</b>	<b>20</b>	<b>34</b>	<b>137</b>	<b>22</b>	
<b>TOTAL - FY to Date</b>	<b>2</b>	<b>10</b>	<b>12</b>	<b>6</b>	<b>26</b>	<b>22</b>	<b>-15.38%</b>

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	# Swimmer Welfare Checks (Lifeguards)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	49	35	27	28	49	77	57.14%
August	68	14	30	36	13		
September	3	22	1	3	1		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	36	21	11	1	3		
June	57	17	19	18	42	-	
<b>TOTAL - Entire FY</b>	213	109	88	86	108	77	
<b>TOTAL - FY to Date</b>	49	35	27	28	49	77	57.14%

	Child Welfare Checks (Lifeguards)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
	12	11	11	3	9	5	-44.44%
	9	3	8	3	2		
	-	5	1	-	1		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	12	4	-	-	-		
	18	7	12	-	2	-	
<b>TOTAL - Entire FY</b>	51	30	32	6	14	5	
<b>TOTAL - FY to Date</b>	12	11	11	3	9	5	-44.44%

	First Aid Assists (Lifeguards)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
	23	32	17	39	43	47	9.30%
	42	17	16	30	21		
	6	10	3	1	1		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	-	-	-	-	-		
	19	7	6	1	3		
	23	18	21	25	11	-	
<b>TOTAL - Entire FY</b>	113	84	63	96	79	47	
<b>TOTAL - FY to Date</b>	23	32	17	39	43	47	9.30%



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	Total Calls for Service						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	130	130	130	132	131	150	14.50%
August	80	99	105	102	114		
September	76	57	72	72	82		
October	48	43	48	47	79		
November	40	48	48	44	34		
December	25	32	38	44	43		
January	45	39	51	55	39		
February	24	31	36	41	41		
March	41	43	49	56	54		
April	56	54	51	59	66		
May	60	65	104	71	93		
June	107	88	117	110	169	-	
<b>TOTAL - Entire FY</b>	<b>732</b>	<b>729</b>	<b>849</b>	<b>833</b>	<b>945</b>	<b>150</b>	
<b>TOTAL - FY to Date</b>	<b>130</b>	<b>130</b>	<b>130</b>	<b>132</b>	<b>131</b>	<b>150</b>	<b>14.50%</b>

	# Calls Involving Transport						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	56	45	43	52	56	60	7.14%
August	39	53	62	37	66		
September	44	39	41	33	49		
October	35	25	30	26	50		
November	26	30	31	21	14		
December	14	22	21	27	24		
January	27	21	31	28	25		
February	15	18	21	25	23		
March	25	25	29	28	23		
April	26	32	24	31	41		
May	39	45	40	38	46		
June	57	44	47	50	59	-	
<b>TOTAL - Entire FY</b>	<b>403</b>	<b>399</b>	<b>420</b>	<b>396</b>	<b>476</b>	<b>60</b>	
<b>TOTAL - FY to Date</b>	<b>56</b>	<b>45</b>	<b>43</b>	<b>52</b>	<b>56</b>	<b>60</b>	<b>7.14%</b>

	# Calls With Mutual Aid Given						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2	5	8	2	6	2	-66.67%
August	1	3	1	2	9		
September	2	2	4	1	4		
October	4	2	4	1	11		
November	2	2	2	1	-		
December	-	3	1	1	3		
January	1	2	4	1	6		
February	1	2	4	4	3		
March	2	3	5	3	5		
April	5	2	5	2	9		
May	2	4	4	2	12		
June	1	1	4	4	3	-	
<b>TOTAL - Entire FY</b>	<b>23</b>	<b>31</b>	<b>46</b>	<b>24</b>	<b>71</b>	<b>2</b>	
<b>TOTAL - FY to Date</b>	<b>2</b>	<b>5</b>	<b>8</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>-66.67%</b>

	# Calls With Mutual Aid Received						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	3	1	1	3	2	3	50.00%
August	1	2	-	1	7		
September	1	1	-	-	1		
October	-	1	-	-	1		
November	2	-	-	-	-		
December	-	-	-	-	1		
January	-	-	-	-	-		
February	-	-	-	1	1		
March	3	-	-	-	1		
April	-	-	-	1	-		
May	1	1	2	2	2		
June	1	1	2	3	8	-	
<b>TOTAL - Entire FY</b>	<b>12</b>	<b>7</b>	<b>5</b>	<b>11</b>	<b>24</b>	<b>3</b>	
<b>TOTAL - FY to Date</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>50.00%</b>

	# Calls Requiring 2nd Crew Out						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	4	8	1	8	8	26	225.00%
August	-	5	4	-	5		
September	-	1	1	1	1		
October	-	1	1	-	4		
November	-	1	-	-	-		
December	-	1	-	-	-		
January	-	-	1	-	1		
February	1	1	-	-	-		
March	3	-	1	1	-		
April	3	1	3	-	6		
May	3	2	3	6	16		
June	3	1	4	6	37	-	
<b>TOTAL - Entire FY</b>	<b>17</b>	<b>22</b>	<b>19</b>	<b>22</b>	<b>78</b>	<b>26</b>	
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>8</b>	<b>1</b>	<b>8</b>	<b>8</b>	<b>26</b>	<b>225.00%</b>

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**EMS**

	Total \$ Gross Charges							Total \$ Amount Collected							Total Call Fees \$ Transferred to Town							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year	
July	\$ 31,610	\$ 30,650	\$ 36,356	\$ 45,881	\$ 56,035		22.13%	\$ 22,677	\$ 24,100	\$ 8,886	\$ 21,403	\$ 19,248		-10.07%	\$ -	\$ 9,000	\$ -	\$ -	\$ 7,200	\$ -		-100.00%
August	\$ 24,748	\$ 23,363	\$ 15,073	\$ 20,807	\$ 45,986		121.01%	\$ 14,409	\$ 12,543	\$ 13,850	\$ 22,817	\$ 19,995		-12.37%	\$ 15,100	\$ 13,500	\$ 7,900	\$ 17,000	\$ 18,788	\$ -		
September	\$ 13,915	\$ 34,771	\$ 41,858	\$ 18,708	\$ 29,033		55.19%	\$ 11,155	\$ 15,869	\$ 8,439	\$ 21,608	\$ 25,717		19.02%	\$ 30,000	\$ 5,000	\$ 10,300	\$ 18,000	\$ 28,000	\$ -		
October	\$ 25,057	\$ 15,605	\$ 26,616	\$ 16,607	\$ 18,158		9.34%	\$ 12,967	\$ 10,059	\$ 22,010	\$ 14,865	\$ 25,846		73.87%	\$ 19,000	\$ 20,902	\$ 11,400	\$ 20,700	\$ 51,533	\$ -		
November	\$ 16,165	\$ 7,839	\$ 3,578	\$ 16,022	\$ 8,727		-45.53%	\$ 15,623	\$ 12,735	\$ 6,582	\$ 15,494	\$ 14,801		-4.47%	\$ -	\$ 7,200	\$ 23,200	\$ 19,000	\$ 3,600	\$ -		
December	\$ 11,886	\$ 14,472	\$ 5,080	\$ 16,878	\$ 12,152		-28.00%	\$ 6,650	\$ 15,168	\$ 7,023	\$ 14,638	\$ 11,236		-23.24%	\$ 11,859	\$ 16,878	\$ 26,114	\$ 15,400	\$ 17,400	\$ -		
January	\$ 13,909	\$ 14,482	\$ 21,866	\$ 18,983	\$ 19,090		0.56%	\$ 10,648	\$ 6,825	\$ 11,593	\$ 9,623	\$ 11,814		22.77%	\$ 8,500	\$ 11,219	\$ -	\$ 12,800	\$ 9,945	\$ -		
February	\$ 8,829	\$ 11,319	\$ 15,509	\$ 20,593	\$ 18,667		-9.35%	\$ 7,873	\$ 5,701	\$ 9,089	\$ 8,919	\$ 10,543		18.21%	\$ 11,500	\$ 8,500	\$ 13,400	\$ 12,000	\$ 8,165	\$ -		
March	\$ 7,299	\$ 13,317	\$ 22,068	\$ 17,778	\$ 3,794		-78.66%	\$ 5,285	\$ 7,809	\$ 8,058	\$ 11,091	\$ 13,834		24.73%	\$ 5,000	\$ 4,200	\$ 11,300	\$ 8,500	\$ 13,000	\$ -		
April	\$ 18,470	\$ 20,610	\$ 26,228	\$ 2,320	\$ 24,844		970.86%	\$ 8,805	\$ 10,259	\$ 8,558	\$ 13,039	\$ 7,581		-41.86%	\$ 11,000	\$ 9,900	\$ 11,200	\$ 12,400	\$ 15,600	\$ -		
May	\$ 16,474	\$ 18,908	\$ 33,100	\$ 27,248	\$ 34,778		27.64%	\$ 8,947	\$ 7,880	\$ 11,126	\$ 10,895	\$ 19,603		79.93%	\$ 19,000	\$ 7,800	\$ 11,600	\$ 13,000	\$ 9,600	\$ -		
June	\$ 36,828	\$ 19,615	\$ 24,875	\$ 36,458	\$ 43,666		19.77%	\$ 9,300	\$ 12,911	\$ 19,844	\$ 10,401	\$ 19,946		91.77%	\$ 19,600	\$ 21,851	\$ 32,227	\$ 9,400	\$ 17,095	\$ -		
<b>TOTAL - Entire FY</b>	\$ 225,190	\$ 224,951	\$ 272,207	\$ 258,283	\$ 314,930		21.93%	\$ 134,339	\$ 141,859	\$ 135,058	\$ 174,793	\$ 200,164		14.51%	\$ 150,559	\$ 135,950	\$ 158,641	\$ 158,200	\$ 199,926	\$ -		
<b>TOTAL - FY to Date</b>	\$ 225,190	\$ 224,951	\$ 272,207	\$ 258,283	\$ 314,930		21.93%	\$ 134,339	\$ 141,859	\$ 135,058	\$ 174,793	\$ 200,164		14.51%	\$ 150,559	\$ 135,950	\$ 158,641	\$ 158,200	\$ 199,926	\$ -		-100.00%

**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2017-18**



Data through end of July 31, 2017 , except as noted otherwise.

**PUBLIC WORKS**

	# Vehicle Service Orders						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	30	35	30	25	27	18	-33.33%
August	28	27	31	29	26		
September	21	23	38	22	29		
October	32	29	21	20	24		
November	20	20	15	16	15		
December	11	22	17	17	20		
January	31	24	21	22	25		
February	13	18	17	13	22		
March	15	21	14	20	30		
April	16	18	24	23	16		
May	27	19	15	22	16		
June	18	21	24	16	21	-	
<b>TOTAL - Entire FY</b>	<b>262</b>	<b>277</b>	<b>267</b>	<b>245</b>	<b>271</b>	<b>18</b>	
<b>TOTAL - FY to Date</b>	<b>30</b>	<b>35</b>	<b>30</b>	<b>25</b>	<b>27</b>	<b>18</b>	<b>-33.33%</b>

	# Building Maintenance Orders						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	7	12	24	18	26	25	-3.85%
August	10	17	19	28	44		
September	10	12	16	17	31		
October	9	18	33	22	24		
November	7	15	21	22	36		
December	9	23	27	27	22		
January	12	30	39	34	19		
February	6	38	26	28	30		
March	10	26	13	32	40		
April	14	44	28	21	22		
May	13	21	20	23	24		
June	31	28	21	12	22	-	
<b>TOTAL - Entire FY</b>	<b>138</b>	<b>284</b>	<b>287</b>	<b>284</b>	<b>340</b>	<b>25</b>	
<b>TOTAL - FY to Date</b>	<b>7</b>	<b>12</b>	<b>24</b>	<b>18</b>	<b>26</b>	<b>25</b>	<b>-3.85%</b>

	# Pothole / Raddi Repairs						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	4	4	8	4	-	9	0.00%
August	1	4	6	8	6		
September	1	-	5	7	4		
October	-	4	10	9	4		
November	-	6	1	3	-		
December	-	-	5	5	-		
January	8	8	4	-	12		
February	3	7	1	6	5		
March	1	6	15	24	11		
April	3	22	20	8	4		
May	8	3	7	3	3		
June	5	8	2	12	-	-	
<b>TOTAL - Entire FY</b>	<b>34</b>	<b>72</b>	<b>84</b>	<b>89</b>	<b>49</b>	<b>9</b>	
<b>TOTAL - FY to Date</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>4</b>	<b>-</b>	<b>9</b>	<b>0.00%</b>

	# ROW Sight Improvements						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	8	13	17	8	2	-	-100.00%
August	3	6	6	-	3		
September	44	16	11	20	18		
October	19	34	26	30	23		
November	8	24	4	2	19		
December	4	6	28	12	45		
January	31	50	15	45	13		
February	9	17	1	31	26		
March	4	-	2	7	28		
April	-	2	4	-	1		
May	10	3	2	9	4		
June	9	3	8	31	2	-	
<b>TOTAL - Entire FY</b>	<b>149</b>	<b>174</b>	<b>124</b>	<b>195</b>	<b>184</b>	<b>-</b>	
<b>TOTAL - FY to Date</b>	<b>8</b>	<b>13</b>	<b>17</b>	<b>8</b>	<b>2</b>	<b>-</b>	<b>-100.00%</b>

	# Signs Replaced / Installed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	15	22	40	17	28	19	-32.14%
August	14	5	8	20	11		
September	31	15	33	6	33		
October	9	4	11	-	-		
November	3	32	13	1	6		
December	-	36	16	26	159		
January	6	8	27	9	30		
February	20	35	33	5	17		
March	35	7	22	-	14		
April	28	7	2	5	10		
May	60	15	19	34	6		
June	90	27	13	15	30	-	
<b>TOTAL - Entire FY</b>	<b>311</b>	<b>213</b>	<b>237</b>	<b>138</b>	<b>344</b>	<b>19</b>	
<b>TOTAL - FY to Date</b>	<b>15</b>	<b>22</b>	<b>40</b>	<b>17</b>	<b>28</b>	<b>19</b>	<b>-32.14%</b>

	# NC 58 ROW Mowing Cycles Completed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	1	2	2	2	1	1	0.00%
August	2	3	2	2	1		
September	1	1	2	-	-		
October	-	1	1	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	1	1	1	-	-		
April	-	1	1	-	2		
May	1	1	1	1	1		
June	2	3	1	2	1	-	
<b>TOTAL - Entire FY</b>	<b>8</b>	<b>13</b>	<b>11</b>	<b>7</b>	<b>6</b>	<b>1</b>	
<b>TOTAL - FY to Date</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0.00%</b>

**TOWN OF EMERALD ISLE**  
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**PUBLIC WORKS**

	# Beach Equipment Warnings						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	322	316	164	260	314	249	-20.70%
August	265	190	76	138	150		
September	32	84	9	65	61		
October	-	1	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	51	73	32	40	28		
June	112	89	131	173	148	-	
<b>TOTAL - Entire FY</b>	<b>782</b>	<b>753</b>	<b>412</b>	<b>676</b>	<b>701</b>	<b>249</b>	
<b>TOTAL - FY to Date</b>	<b>322</b>	<b>316</b>	<b>164</b>	<b>260</b>	<b>314</b>	<b>249</b>	<b>-20.70%</b>

	# Beach Equipment Confiscations						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	14	11	1	18	39	9	-76.92%
August	27	14	2	3	19		
September	-	-	-	5	12		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	-	7	4	-	2		
June	3	1	5	31	7	-	
<b>TOTAL - Entire FY</b>	<b>44</b>	<b>33</b>	<b>12</b>	<b>57</b>	<b>79</b>	<b>9</b>	
<b>TOTAL - FY to Date</b>	<b>14</b>	<b>11</b>	<b>1</b>	<b>18</b>	<b>39</b>	<b>9</b>	<b>-76.92%</b>

	# Storm Water Inspections / Repairs						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	2	6	10	8	8	0.00%
August	8	2	7	9	9		
September	9	8	7	13	8		
October	7	1	7	8	8		
November	3	4	7	10	8		
December	3	4	6	18	8		
January	11	4	6	10	10		
February	2	4	8	8	8		
March	9	5	8	6	9		
April	6	5	8	6	8		
May	1	6	9	8	12		
June	3	2	8	-	8	-	
<b>TOTAL - Entire FY</b>	<b>62</b>	<b>47</b>	<b>87</b>	<b>106</b>	<b>104</b>	<b>8</b>	
<b>TOTAL - FY to Date</b>	<b>not available</b>	<b>2</b>	<b>6</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>0.00%</b>

**TOWN OF EMERALD ISLE**  
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Data through end of July 31, 2017 , except as noted otherwise.

**SOLID WASTE**

	Tons of Residential Trash						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	589.12	574.05	527.13	549.40	554.07	559.51	0.98%
August	446.78	438.62	450.26	448.60	468.66		
September	273.79	291.43	311.97	291.65	311.86		
October	228.93	204.27	208.07	226.58	225.35		
November	189.00	145.46	128.73	189.91	187.11		
December	146.59	184.64	186.71	166.27	155.75		
January	160.62	139.04	156.23	163.79	178.83		
February	130.80	136.31	122.22	153.48	156.01		
March	171.96	182.12	201.48	213.99	198.31		
April	273.82	261.05	238.02	242.29	260.76		
May	296.21	301.64	300.33	316.81	316.16		
June	371.01	400.22	444.22	392.85	422.01	-	
<b>TOTAL - Entire FY</b>	3,278.63	3,258.85	3,275.37	3,355.62	3,434.88	559.51	
<b>TOTAL - FY to Date</b>	589.12	574.05	527.13	549.40	554.07	559.51	0.98%

	Tons of Residential Recyclables						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	94.78	122.80	184.75	139.96	113.75	111.22	-2.22%
August	110.29	93.97	131.31	103.29	122.25		
September	55.49	61.93	65.77	80.44	62.43		
October	50.89	57.55	59.06	45.62	46.44		
November	37.06	34.03	37.38	36.53	50.42		
December	29.71	36.20	50.61	51.20	35.55		
January	43.88	38.34	33.75	33.59	39.79		
February	28.44	37.78	27.63	29.89	31.92		
March	31.76	35.74	36.87	49.83	47.15		
April	42.12	60.72	55.46	44.76	53.62		
May	62.60	60.80	58.51	52.19	79.05		
June	69.72	83.52	81.93	106.60	81.93	-	
<b>TOTAL - Entire FY</b>	656.74	723.38	823.03	773.90	764.30	111.22	
<b>TOTAL - FY to Date</b>	94.78	122.80	184.75	139.96	113.75	111.22	-2.22%

	Recyclables as % of Total Solid Waste						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	13.86%	17.62%	25.95%	20.30%	17.03%	16.58%	-2.65%
August	19.80%	17.64%	22.58%	18.72%	20.69%		
September	16.85%	17.53%	17.41%	21.62%	16.68%		
October	18.19%	21.98%	22.11%	16.76%	17.09%		
November	16.39%	18.96%	22.50%	16.13%	21.23%		
December	16.85%	16.39%	21.33%	23.54%	18.58%		
January	21.46%	21.61%	17.77%	17.02%	18.20%		
February	17.86%	21.70%	18.44%	16.30%	16.99%		
March	15.59%	16.41%	15.47%	18.89%	19.21%		
April	13.33%	18.87%	18.90%	15.59%	17.06%		
May	17.45%	16.78%	16.31%	14.14%	20.00%		
June	15.82%	17.27%	15.57%	21.34%	16.26%	-	
<b>TOTAL - Entire FY</b>	16.69%	18.17%	20.08%	18.74%	18.20%	16.58%	
<b>TOTAL - FY to Date</b>	13.86%	17.62%	25.95%	20.30%	17.03%	16.58%	-2.65%

	% Recycling Collection Points Set Out						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	63.24%	73.12%	49.32%	53.20%	57.43%	60.12%	4.69%
August	67.30%	74.48%	49.79%	52.58%	57.46%		
September	50.79%	51.67%	38.80%	40.74%	44.99%		
October	37.83%	27.93%	32.37%	32.15%	33.00%		
November	31.60%	17.54%	22.02%	27.08%	26.36%		
December	23.07%	15.28%	22.85%	28.29%	22.62%		
January	30.37%	17.52%	22.91%	24.83%	25.90%		
February	26.67%	16.79%	19.11%	19.00%	23.74%		
March	29.76%	18.56%	24.07%	27.14%	27.41%		
April	40.65%	24.51%	31.03%	28.41%	34.36%		
May	43.65%	30.76%	42.05%	28.30%	40.24%		
June	58.49%	37.41%	42.58%	42.39%	49.87%		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	# Yard Waste Collection Points						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	605	1,365	1,992	1,724	2,987	3,104	3.92%
August	542	1,435	1,147	1,529	3,080		
September	532	1,043	1,663	2,098	3,282		
October	687	1,678	1,560	2,308	3,095		
November	762	803	1,001	1,986	3,154		
December	236	776	888	1,634	1,622		
January	279	767	1,120	1,585	1,816		
February	265	782	803	2,306	2,802		
March	522	1,326	1,502	2,990	3,084		
April	703	1,901	2,306	3,313	3,026		
May	1,486	2,598	2,384	3,178	4,410		
June	1,376	2,301	2,456	3,034	4,313	-	
<b>TOTAL - Entire FY</b>	7,995	16,775	18,822	27,685	36,671	3,104	
<b>TOTAL - FY to Date</b>	605	1,365	1,992	1,724	2,987	3,104	3.92%

	# Yard Waste Loads Disposed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	37	35	108	79	73	60	-17.81%
August	29	41	109	65	63		
September	33	28	49	66	80		
October	52	66	53	78	120		
November	46	65	43	70	110		
December	22	59	29	64	45		
January	29	42	51	59	64		
February	37	49	35	64	93		
March	45	77	68	91	117		
April	48	93	114	108	90		
May	81	73	94	77	100		
June	52	61	90	93	93	-	
<b>TOTAL - Entire FY</b>	511	689	843	914	1,048	60	
<b>TOTAL - FY to Date</b>	37	35	108	79	73	60	-17.81%

**TOWN OF EMERALD ISLE**  
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**SOLID WASTE**

	# Discarded Appliances							Lbs Trash from Beach (Approx)							Lbs Recyclables from Beach (Approx)								
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year		
July	4	3	1	9	4	5	25.00%	not available	30,100	33,941	37,369	55,995	36,431	-34.94%	30,360	33,900	59,095	60,725	91,515	64,685	-29.32%		
August	2	2	1	5	8			15,300	22,300	22,004	27,358	37,672		19,460	27,050	35,649	48,367	61,553					
September	2	3	1	1	4			5,600	4,950	10,410	9,093	20,433		6,550	7,400	15,455	17,449	30,246					
October	3	3	2	6	3			3,670	1,500	3,289	530	2,593		2,540	1,400	2,978	1,037	3,122					
November	1	-	3	5	1			-	709	1,878	1,251	-		-	741	204	954	-					
December	7	-	2	-	5			-	-	-	680	-		-	-	-	892	-					
January	2	2	2	4	2			-	-	-	-	-		-	-	-	-	-					
February	-	-	2	6	11			-	-	-	-	-		-	-	-	-	-					
March	3	2	2	2	8			800	-	-	731	-		800	-	-	1,690	-					
April	5	2	2	-	6			1,745	3,717	3,413	3,207	14,593		1,050	4,591	4,291	6,820	17,698					
May	5	2	2	5	9			10,970	37,929	23,952	16,914	21,547		12,840	29,597	37,208	28,528	31,166					
June	5	3	6	3	5	-		18,400	29,413	23,954	31,071	25,348	-	20,750	40,162	36,165	42,848	40,335	-				
<b>TOTAL - Entire FY</b>	39	22	26	46	66	5		56,485	130,618	122,841	128,204	178,181	36,431	94,350	144,841	191,045	209,310	275,635	64,685				
<b>TOTAL - FY to Date</b>	4	3	1	9	4	5	25.00%	not available	30,100	33,941	37,369	55,995	36,431	-34.94%	30,360	33,900	59,095	60,725	91,515	64,685	-29.32%		

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**PARKS AND RECREATION**

	# of Paid Parking Customers - ORAs						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	2,817	2,840	2,643	2,410	4,290	4,022	-6.25%
August	1,239	2,111	1,927	2,705	2,321		
September	1,021	1,044	624	785	1,083		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	244	669	90	600	2,688		
May	1,810	3,063	3,656	2,339	3,072		
June	2,179	2,561	2,441	3,331	2,435	-	
<b>TOTAL - Entire FY</b>	<b>9,310</b>	<b>12,288</b>	<b>11,381</b>	<b>12,170</b>	<b>15,889</b>	<b>4,022</b>	
<b>TOTAL - FY to Date</b>	<b>2,817</b>	<b>2,840</b>	<b>2,643</b>	<b>2,410</b>	<b>4,290</b>	<b>4,022</b>	<b>-6.25%</b>

	# Free Parking Visitors - ORAs						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	334	306	321	254	372	367	-1.34%
August	155	290	224	217	201		
September	121	171	77	121	119		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	36	59	18	65	125		
May	214	343	369	259	206		
June	243	272	247	228	189	-	
<b>TOTAL - Entire FY</b>	<b>1,103</b>	<b>1,441</b>	<b>1,256</b>	<b>1,144</b>	<b>1,212</b>	<b>367</b>	
<b>TOTAL - FY to Date</b>	<b>334</b>	<b>306</b>	<b>321</b>	<b>254</b>	<b>372</b>	<b>367</b>	<b>-1.34%</b>

	Comm Center Attendance (All Activities)						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	3,233	3,028	3,958	3,268	3,115	3,037	-2.50%
August	3,576	3,511	2,569	2,547	2,987		
September	3,249	3,467	2,955	3,277	4,963		
October	3,614	3,389	3,844	4,082	4,818		
November	4,313	4,555	3,336	3,164	3,070		
December	3,398	3,328	2,931	3,125	3,504		
January	4,404	3,955	4,291	3,329	4,727		
February	3,817	2,970	3,661	3,909	3,765		
March	3,574	3,080	3,275	3,815	3,688		
April	2,944	2,986	3,557	3,359	3,096		
May	3,499	3,328	2,601	2,889	3,092		
June	3,236	2,975	2,671	3,660	3,117	-	
<b>TOTAL - Entire FY</b>	<b>42,857</b>	<b>40,572</b>	<b>39,649</b>	<b>40,424</b>	<b>43,942</b>	<b>3,037</b>	
<b>TOTAL - FY to Date</b>	<b>3,233</b>	<b>3,028</b>	<b>3,958</b>	<b>3,268</b>	<b>3,115</b>	<b>3,037</b>	<b>-2.50%</b>

	After School Program Enrollment						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	-	-	-	0.00%
August	17	16	15	15	20		
September	17	15	15	15	20		
October	17	17	15	15	20		
November	17	17	15	15	20		
December	17	17	13	15	19		
January	17	15	13	15	18		
February	17	14	13	14	20		
March	16	14	13	14	20		
April	16	14	13	14	20		
May	16	15	14	14	20		
June	-	-	-	-	-		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Summer Day Camp Enrollment						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	26	31	24	24	28	28	0.00%
August	26	25	24	24	28		
September	-	-	-	-	-		
October	-	-	-	-	-		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	-	-		
February	-	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	-	-	-	-	-		
June	24	24	24	28	28		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

	Mothers Morning Out Enrollment						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	-	-	-	-	-	-	0.00%
August	-	-	-	-	-		
September	21	20	21	20	20		
October	21	20	21	20	20		
November	21	21	21	20	20		
December	21	21	21	20	20		
January	21	21	21	20	20		
February	21	21	21	20	20		
March	21	20	21	20	20		
April	21	20	21	21	21		
May	21	20	21	21	21		
June	-	-	-	-	-		
<b>TOTAL - Entire FY</b>							
<b>TOTAL - FY to Date</b>							

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# Community Center Memberships - Individual Taxpayer							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	4	5	5	5	0.00%
August	not available	not available	2	-	3		
September	not available	not available	3	1	-		
October	not available	not available	8	5	3		
November	not available	not available	-	4	3		
December	not available	not available	16	11	20		
January	not available	68	63	74	72		
February	not available	18	16	21	19		
March	not available	6	11	10	10		
April	not available	9	10	7	5		
May	not available	4	5	5	6		
June	not available	6	13	7	9	-	
<b>TOTAL - Entire FY</b>	not available	111	151	150	155	5	
<b>TOTAL - FY to Date</b>	not available	not available	4	5	5	5	0.00%

# Community Center Memberships - Family Taxpayer							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	3	7	3	7	133.33%
August	not available	not available	3	-	2		
September	not available	not available	3	1	-		
October	not available	not available	8	6	4		
November	not available	not available	-	3	-		
December	not available	not available	16	26	38		
January	not available	86	98	84	87		
February	not available	13	24	26	20		
March	not available	9	8	16	16		
April	not available	7	8	11	10		
May	not available	11	8	9	8		
June	not available	3	16	11	17	-	
<b>TOTAL - Entire FY</b>	not available	129	195	200	205	7	
<b>TOTAL - FY to Date</b>	not available	not available	3	7	3	7	133.33%

# Community Center Memberships - Free							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	3	2	5	6	20.00%
August	not available	not available	3	1	6		
September	not available	not available	3	5	2		
October	not available	not available	2	3	-		
November	not available	not available	3	6	1		
December	not available	not available	10	1	10		
January	not available	69	59	57	51		
February	not available	16	12	9	14		
March	not available	8	1	9	5		
April	not available	9	2	13	7		
May	not available	12	12	12	20		
June	not available	10	6	7	4	-	
<b>TOTAL - Entire FY</b>	not available	124	116	125	125	6	
<b>TOTAL - FY to Date</b>	not available	not available	3	2	5	6	20.00%

# Community Center Memberships - Individual Non-Taxpayer							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	-	-	-	-	0.00%
August	not available	not available	-	-	-		
September	not available	not available	-	-	-		
October	not available	not available	-	-	-		
November	not available	not available	-	-	-		
December	not available	not available	1	2	2		
January	not available	2	2	1	6		
February	not available	1	-	-	-		
March	not available	1	-	-	-		
April	not available	-	-	-	-		
May	not available	-	-	-	-		
June	not available	-	1	-	-	-	
<b>TOTAL - Entire FY</b>	not available	4	4	3	8	-	
<b>TOTAL - FY to Date</b>	not available	not available	-	-	-	-	0.00%

# Community Center Memberships - Family Non-Taxpayer							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	-	1	-	-	0.00%
August	not available	not available	-	-	-		
September	not available	not available	-	-	-		
October	not available	not available	-	-	-		
November	not available	not available	-	-	-		
December	not available	not available	-	-	-		
January	not available	2	1	2	2		
February	not available	-	-	-	-		
March	not available	-	-	-	-		
April	not available	-	-	1	-		
May	not available	-	-	-	-		
June	not available	-	-	-	-	-	
<b>TOTAL - Entire FY</b>	not available	2	1	4	2	-	
<b>TOTAL - FY to Date</b>	not available	not available	-	1	-	-	0.00%

# Community Center Memberships - Walkers Only							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	not available	not available	-	-	-	-	0.00%
August	not available	not available	-	-	-		
September	not available	not available	-	-	-		
October	not available	not available	-	-	-		
November	not available	not available	-	-	-		
December	not available	not available	1	1	-		
January	not available	1	-	-	2		
February	not available	-	1	-	-		
March	not available	-	-	-	-		
April	not available	1	-	-	-		
May	not available	-	-	-	-		
June	not available	2	-	-	1	-	
<b>TOTAL - Entire FY</b>	not available	4	2	1	3	-	
<b>TOTAL - FY to Date</b>	not available	not available	-	-	-	-	0.00%



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**PARKS AND RECREATION**

	Beach / Sound Access Repair / Improve						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	7	26	33	25	28	24	-14.29%
August	8	42	43	15	29		
September	7	20	5	11	14		
October	6	20	19	14	7		
November	1	18	3	4	49		
December	3	2	21	32	4		
January	8	21	42	8	8		
February	9	61	46	4	11		
March	5	5	27	5	9		
April	6	1	3	62	31		
May	23	37	56	15	50		
June	16	80	67	90	36	-	
<b>TOTAL - Entire FY</b>	99	333	365	285	276	24	
<b>TOTAL - FY to Date</b>	7	26	33	25	28	24	-14.29%

	# NC 58 ROW Mowing Cycles Completed						
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Chg - 1 Year
July	3	4	5	4	4	4	0.00%
August	5	4	4	5	3		
September	3	3	4	4	2		
October	1	2	2	2	1		
November	-	-	-	-	-		
December	-	-	-	-	-		
January	-	-	-	1	-		
February	-	-	-	-	1		
March	1	1	1	2	1		
April	3	3	2	2	3		
May	2	3	2	3	3		
June	4	3	4	4	4	-	
<b>TOTAL - Entire FY</b>	22	23	24	27	22	4	
<b>TOTAL - FY to Date</b>	3	4	5	4	4	4	0.00%